



## BLVCK WEALTH (Pty) Ltd

Starter Financial Projections (Illustrative)

### Key Assumptions

- Company operates transaction-based and commission-based revenue models.
- Revenue grows gradually as user base increases.
- Figures are conservative estimates for early-stage operations.
- Amounts shown in South African Rand (ZAR).

### 6-Month Revenue & Expense Projection

Month	Revenue (R)	Operating Costs (R)	Net Profit (R)
Month 1	120,000	80,000	40,000
Month 2	160,000	95,000	65,000
Month 3	210,000	115,000	95,000
Month 4	270,000	145,000	125,000
Month 5	340,000	175,000	165,000
Month 6	420,000	215,000	205,000

### Illustrative Profit Allocation (Monthly)

- Short-Term Profit Cycles: 30%
- Medium-Term Growth Pool: 25%
- Business Expansion & Reserves: 30%
- Operations & Compliance: 15%

### Break-Even Outlook

Based on projected costs and revenue growth, BLVCK WEALTH is expected to reach operational break-even between Month 2 and Month 3, assuming stable transaction volumes.

### Important Note

These projections are illustrative and intended for planning purposes only. Actual results may vary based on market conditions, operational efficiency, and scale.