



BLVCK WEALTH (Pty) Ltd

Starter Financial Projections (Illustrative)

Key Assumptions

- Company operates transaction-based and commission-based revenue models.
- Revenue grows gradually as user base increases.
- Figures are conservative estimates for early-stage operations.
- Amounts shown in South African Rand (ZAR).

6-Month Revenue & Expense Projection

Month	Revenue (R)	Operating Costs (R)	Net Profit (R)
Month 1	120,000	80,000	40,000
Month 2	160,000	95,000	65,000
Month 3	210,000	115,000	95,000
Month 4	270,000	145,000	125,000
Month 5	340,000	175,000	165,000
Month 6	420,000	215,000	205,000

Illustrative Profit Allocation (Monthly)

- Short-Term Profit Cycles: 30%
- Medium-Term Growth Pool: 25%
- Business Expansion & Reserves: 30%
- Operations & Compliance: 15%

Break-Even Outlook

Based on projected costs and revenue growth, BLVCK WEALTH is expected to reach operational break-even between Month 2 and Month 3, assuming stable transaction volumes.

Important Note

These projections are illustrative and intended for planning purposes only. Actual results may vary based on market conditions, operational efficiency, and scale.