

## All Studios P&L

	Revenue \$ mi	Budget \$ mi	p/l \$ mi	p/l %	max target	target \$ mi
<b>Bollywood</b>	<b>\$950.74</b>	<b>\$213.88</b>	<b>\$736.86</b>	<b>344.5%</b>	<b>\$166.43</b>	<b>\$657.31</b>
Arka Media Works	\$81.25	\$22.50	\$58.75	261.1%	\$42.73	\$42.73
Dharma Productions	\$28.88	\$11.13	\$17.75	159.6%	\$12.17	\$12.17
DVV Entertainment	\$150.00	\$68.75	\$81.25	118.2%	\$54.87	\$54.87
Government of West Bengal	\$1.25	\$0.88	\$0.38	42.9%	\$0.30	\$0.30
Hombale Films	\$156.25	\$12.50	\$143.75	1150.0%	\$165.78	\$165.78
Mythri Movie Makers	\$45.00	\$25.00	\$20.00	80.0%	\$14.13	\$14.13
Salman Khan Films	\$184.88	\$33.75	\$151.13	447.8%	\$166.43	\$166.43
Vinod Chopra Films	\$230.50	\$30.00	\$200.50	668.3%	\$135.40	\$135.40
Vinod Chopra Productions	\$5.13	\$1.25	\$3.88	310.0%	\$3.46	\$3.46
Yash Raj Films	\$25.00	\$5.00	\$20.00	400.0%	\$22.23	\$22.23
Zee Studios	\$42.61	\$3.13	\$39.49	1263.6%	\$39.80	\$39.80
<b>Hollywood</b>	<b>\$18,314.80</b>	<b>\$3,054.08</b>	<b>\$15,260.72</b>	<b>499.7%</b>	<b>\$6,000.00</b>	<b>\$13,251.38</b>
20th Century Fox	\$2,847.00	\$237.00	\$2,610.00	1101.3%	\$2,244.60	\$2,244.60
Castle Rock Entertainment	\$73.30	\$25.00	\$48.30	193.2%	\$47.33	\$47.33
Columbia Pictures	\$307.10	\$55.00	\$252.10	458.4%	\$229.41	\$229.41
Liberty Films	\$3.30	\$3.18	\$0.12	3.8%	\$0.86	\$0.86
Marvel Studios	\$9,054.60	\$1,988.70	\$7,065.90	355.3%	\$6,000.00	\$6,000.00
Paramount Pictures	\$2,493.00	\$207.20	\$2,285.80	1103.2%	\$2,194.37	\$2,194.37
Syncopy	\$1,006.00	\$185.00	\$821.00	443.8%	\$640.38	\$640.38
Universal Pictures	\$1,828.70	\$188.00	\$1,640.70	872.7%	\$1,427.41	\$1,427.41
Warner Bros. Pictures	\$701.80	\$165.00	\$536.80	325.3%	\$467.02	\$467.02
<b>Grand Total</b>	<b>\$19,265.54</b>	<b>\$3,267.96</b>	<b>\$15,997.58</b>	<b>489.5%</b>	<b>\$6,000.00</b>	<b>\$13,908.68</b>



Actuals - Target \$ mi	Actuals - Target %
<b>\$79.56</b>	<b>12.1%</b>
\$16.02	37.5%
\$5.58	45.8%
\$26.38	48.1%
\$0.08	25.0%
(\$22.03)	-13.3%
\$5.87	41.5%
(\$15.31)	-9.2%
\$65.10	48.1%
\$0.41	11.9%
(\$2.23)	-10.0%
(\$0.31)	-0.8%
<b>\$2,009.34</b>	<b>15.2%</b>
\$365.40	16.3%
\$0.97	2.0%
\$22.69	9.9%
(\$0.74)	-86.0%
\$1,065.90	17.8%
\$91.43	4.2%
\$180.62	28.2%
\$213.29	14.9%
\$69.78	14.9%
<b>\$2,088.90</b>	<b>15.0%</b>