Human Resource Dashboard



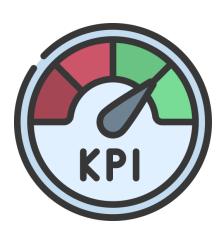
7415 New_Hire



52,507
Active_Employee



1,101 Bad Hires



All KPI

70K
Total_Employee

5642

Total Male

1773

Total Female

53K

Active_Employee

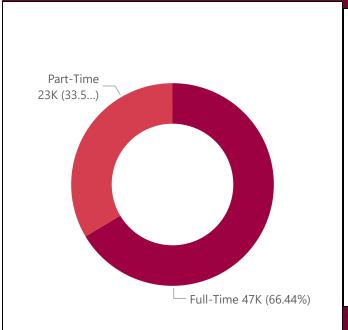
1,101
Bad Hires

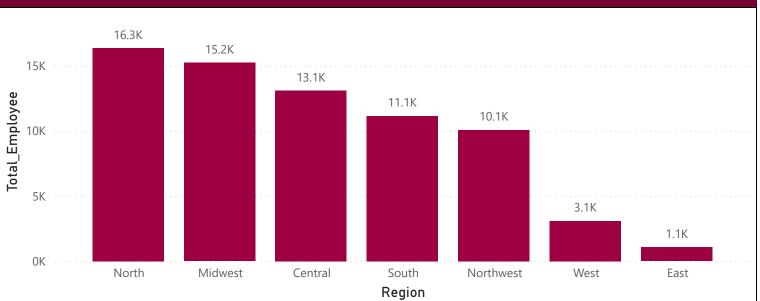
7415

New_Hire

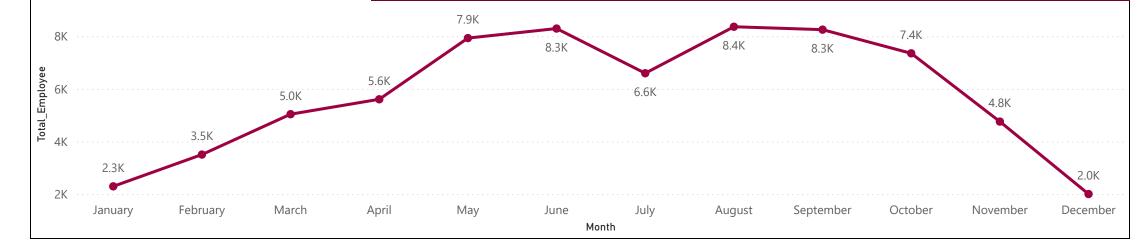








Month Wise Total Employee



New Hires



7415

New Hires CY

10,498

New Hire

-3083

Variance CY vs LY

-29.37%

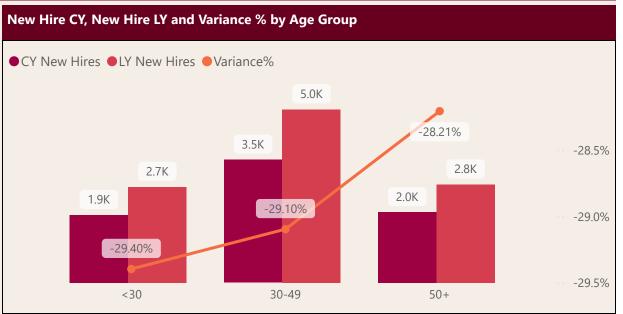
Variance %



5642



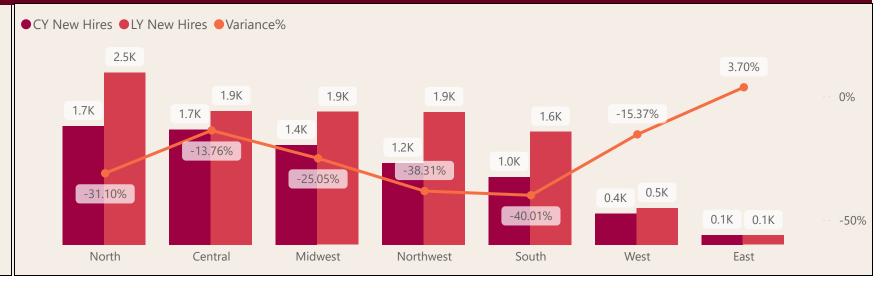
1773



New Hires CY Job Type

Part-Time 3K (33.84%) Full-Time 5K (66.16%)

New Hire CY, New Hire LY and Variance% by Region



Active Employees vs Separated Employees



52,507

Active Employee

17,492

Separated Emp

24.99%

% Sep Employee

75.01%

% Active Emp



40.026 Active Employee

13,459

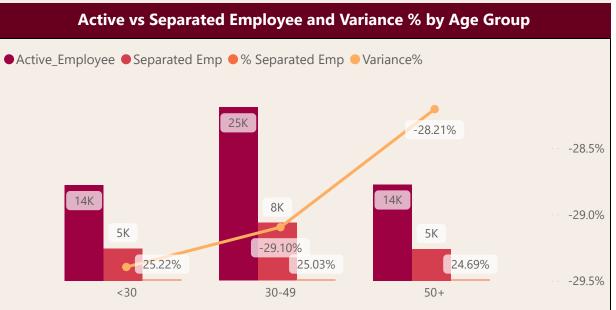
Separated Employee

15K (88.23%)



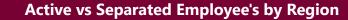
12.481
Active Employee
4.033

Separated Employee



Involuntary 2K (11.77%) Voluntary

Separated Employee by Reason





Bad Hires



69,999 **Total Employee**

1,101

Bad Hire

1.6%

% Bad Hire





