

1812

Orders

\$36M

Revenue

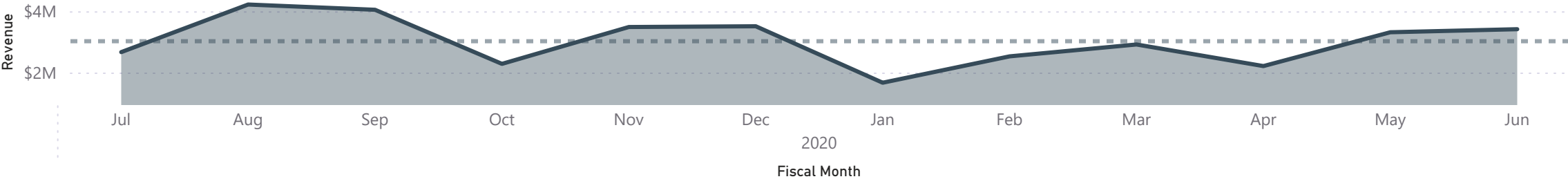
114K

Items Sold

Fiscal Year

Revenue by Fiscal Year and Fiscal Month

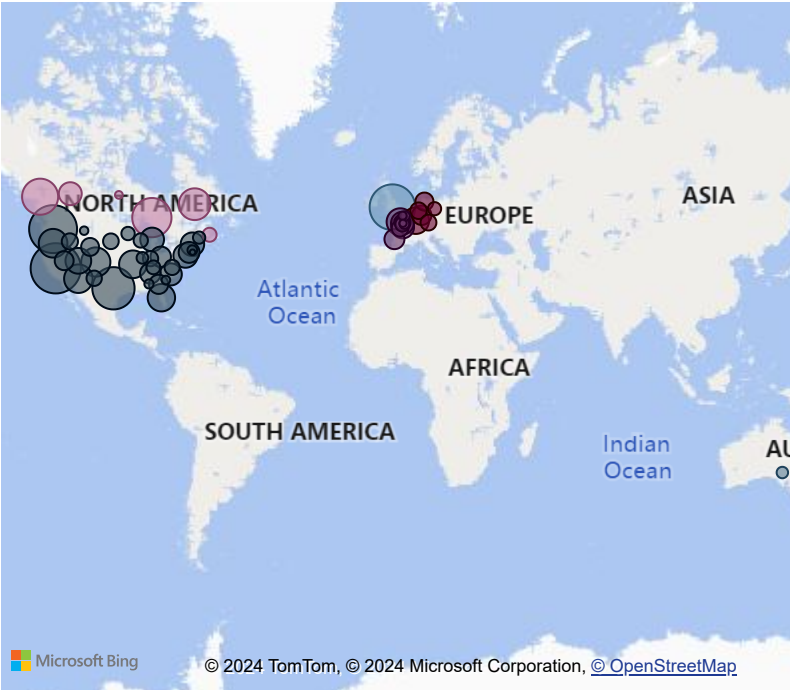
- ☐ 2018
- ☐ 2019
- ☒ 2020
- ☐ 2021



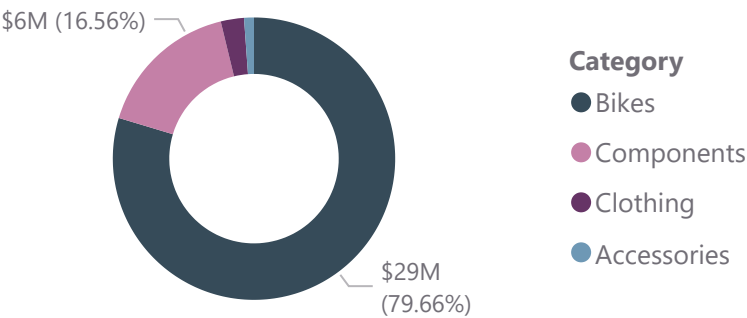
Revenue by Region and Country

Country

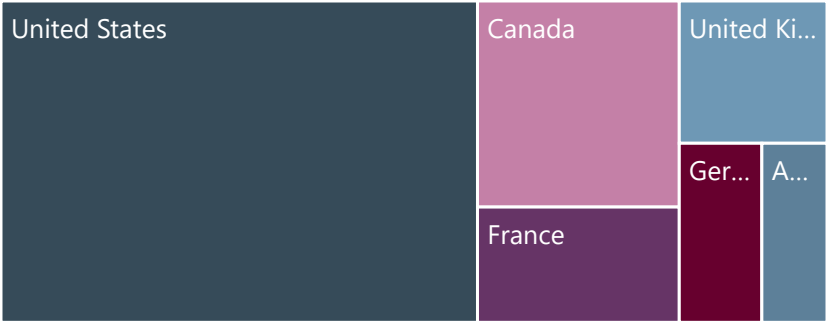
Australia Canada France Germany United States



Revenue by Category



Revenue by Country



Fiscal Month	2018	2019	2020	Total
Jul	\$489,328	\$2,393,680	\$2,667,407	\$5,550,415
Aug	\$1,538,407	\$3,601,179	\$4,220,892	\$9,360,478
Sep	\$1,165,896	\$2,885,348	\$4,049,182	\$8,100,426
Oct	\$844,721	\$1,802,147	\$2,284,038	\$4,930,906
Nov	\$2,324,134	\$3,053,806	\$3,486,859	\$8,864,799
Dec	\$1,702,943	\$2,185,205	\$3,511,194	\$7,399,342
Jan	\$713,116	\$1,317,536	\$1,668,939	\$3,699,592
Feb	\$1,723,917	\$2,026,787	\$2,529,124	\$6,279,828
Mar	\$1,632,149	\$1,922,001	\$2,916,636	\$6,470,785
Apr	\$882,900	\$1,865,271	\$2,211,815	\$4,959,985
May	\$2,269,115	\$2,880,743	\$3,315,779	\$8,465,637
Jun	\$1,001,805	\$1,987,864	\$3,415,455	\$6,405,124
Total	\$16,288,430	\$27,921,569	\$36,277,320	\$80,487,318



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Fiscal Year

2018

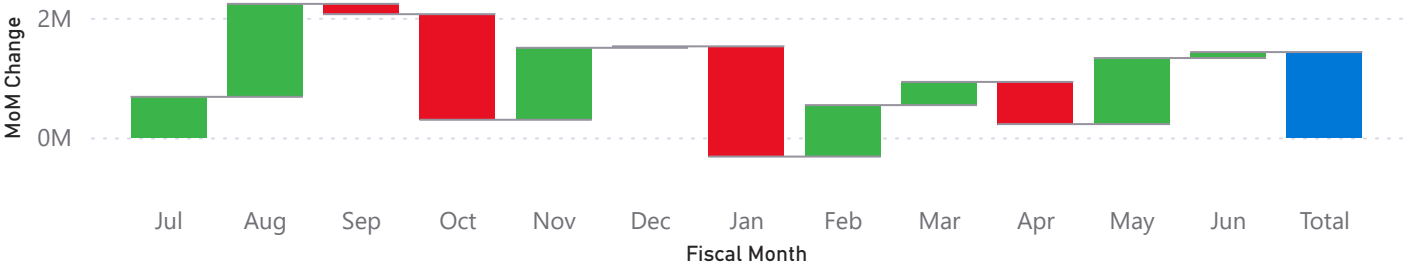
2019

2020

2021

MoM Change by Fiscal Month

● Increase ● Decrease ● Total



Fiscal Month	Revenue Previous Month	Revenue	MoM % Change
Jan	\$3,511,194	\$1,668,939	-52.5%
Apr	\$2,916,636	\$2,211,815	-24.2%
Oct	\$4,049,182	\$2,284,038	-43.6%
Feb	\$1,668,939	\$2,529,124	51.5%
Jul	\$1,987,864	\$2,667,407	34.2%
Mar	\$2,529,124	\$2,916,636	15.3%
May	\$2,211,815	\$3,315,779	49.9%
Jun	\$3,315,779	\$3,415,455	3.0%
Nov	\$2,284,038	\$3,486,859	52.7%
Dec	\$3,486,859	\$3,511,194	0.7%
Sep	\$4,220,892	\$4,049,182	-4.1%
Aug	\$2,667,407	\$4,220,892	58.2%