## **Dental Pharma KPI Dashboard**

Project Analysis - 2017 / 2018

# of countries over Cost threshold

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# of countries over Delay threshold

# of countries over Deliverable threshold

Total Excess Cost (USD)

22 18 11 View Delay Data **View Deliverable Data View Cost Data** Cost Threshold (%) **Excess Cost of Projects by Country Countries over Cost Threshold** Region Switzerland Asia Pacific
Central/Eastern Europ.. Slovakia Belgium ✓ North and Latin Ameri.. Denmark ✓ Western Europe Sweden Macedonia Ecuador Country Serbia Lithuania Turkey Quarter of Start Date ✓ Q1 ✓ Q2 ✓ Q3 ✓ Q4 Poland Lebanon Croatia Egypt Albania Colombia Cote d'Ivoi.. Project Type ✓ IT - CRM Implementati.. Gambia Cost Excess ✓ Marketing - Launch of ... Indonesia Exceed Threshold Significant Cost Increase Togo Slight Cost Increase Status 0\$ 100,000\$ 300,000\$ 400,000\$ 200,000\$ Planned Costs Respected

Affiliate

Distributor

## **Dental Pharma KPI Dashboard**

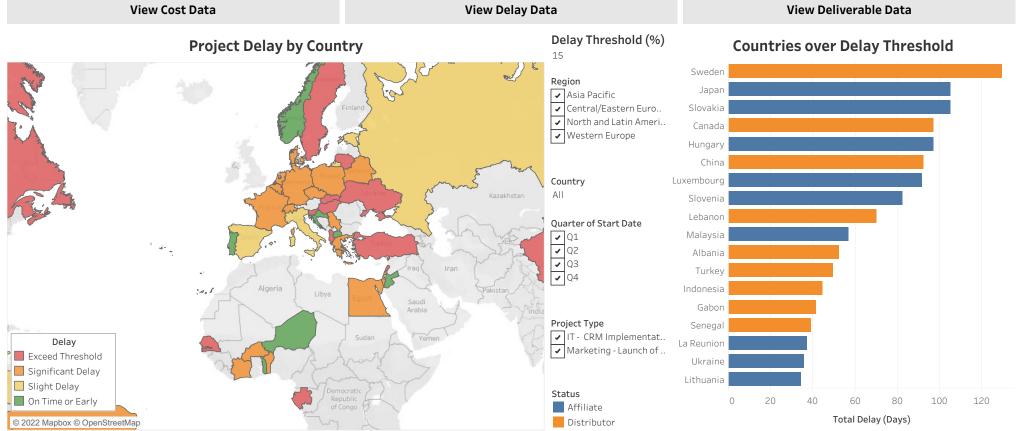
Project Analysis - 2017 / 2018

# of countries over Cost threshold

# of countries over Delay threshold

# of countries over Deliverable threshold

22 18 11



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# of countries over Cost threshold

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# of countries over Delay threshold

# of countries over Deliverable threshold

Deliverables Delivered (Percentage of Expected)

22 18 11 View Delay Data **View Cost Data View Deliverable Data** Deliverable Threshold **Deliverables Produced by Country Countries below Deliverables Threshold** Jordan Region ✓ Asia Pacific ✓ Central/Eastern Europe-.. Senegal ✓ North and Latin America ✓ Western Europe Malta Russia Country Gabon Quarter of Start Date Germany ✓ Q1 ✓ Q2 ✓ Q3 ✓ Q4 Norway Slovakia Croatia Project Type ✓ IT - CRM Implementation
✓ Marketing - Launch of ne.. Deliverables France Below Threshold Low Deliverables Turkey Slightly Low Deliverables Status -2.0 0.0 -14.0 -12.0 -10.0 -8.0 -6.0 -4.0 Deliverables OK

Affiliate

Distributor