

ATM Transaction Analysis Report



ATM Transaction Report

State

All

ATM Type

All

Home

Overview

Detail

Cost Analysis

ATM Cost and Maintenance

Aug

Dec

Mar

Nov



UPS AMC

ATM AMC

VSAT AMC



CRA

ATM AMC



Spare Re...

Site Main...

Total Cost

296M

Avg. Monthly Txn

5.46K

Avg. Monthly Rev

52.13K

Avg. Up Time

91.89%

Gross Profit %

59.60%

MHA, ATM, and Monthly Revenue

MHA Revenue Monthly Rev ATM Rev Total

MHA Revenue

41M

Monthly Rev

575M

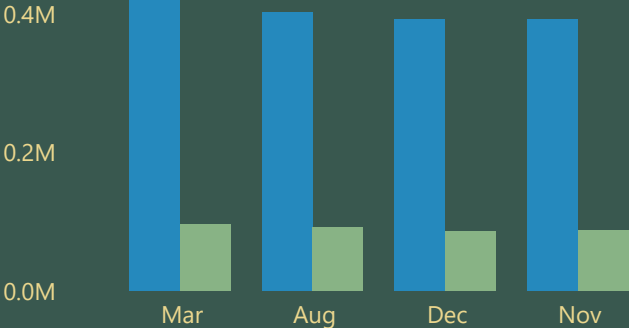
ATM Rev Total

616M



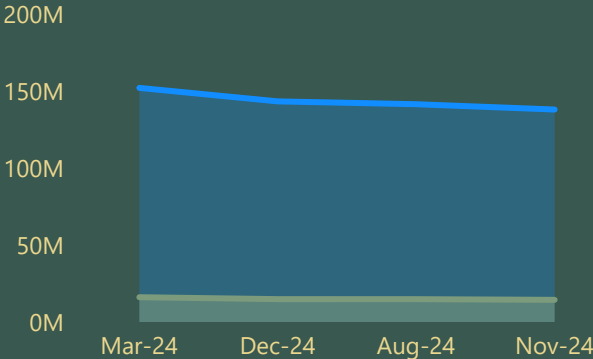
Fin Txn and Non Fin Txn by Month

Fin Txn Non Fin Txn



Monthly Rev and Monthly Txn by Month-Yr

Monthly Rev Monthly Txn



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Range Analysis

MARGIN RANGE Current Month	ATM id
0% 5%	127
10% 15%	186
15% 20%	185
20% 25%	259
25% 30%	294
5% 10%	154
Above 30%	8562
Below 0%	1309

TXN RANGE Previous Month	ATM id
100 125	1048
125 150	1228
150 175	1232
175 200	1260
50 75	620
75 100	730
Above 200	4126
Below 50	832
Total	11076

Total Cost	Avg. Monthly Txn	Avg. Monthly Rev	Avg. Up Time	Gross Profit %
296M	5.46K	52.13K	91.89%	59.60%

Revenue Performance	Avg. Monthly Rev	AVG Total TXN	Avg. Monthly Txn	Gross Profit %	Avg. Up Tin
Below 10K	5529.36	22.48	686.30	249.74%	82.55
10K 20K	14332.38	55.63	1695.38	42.13%	89.15
Mizoram	12829.00	34.00	1051.00	31.58%	100.00
Nagaland	14768.25	43.00	1327.25	92.60%	68.75
TSFNK018807069	12426.00	34.00	1068.00	103.44%	75.00
TSFTSK000214025	14315.00	40.00	1202.00	259.17%	0.00
TSFTSK000146171	13792.00	48.00	1477.00	3.32%	100.00
TSFTSK018807033	18540.00	50.00	1562.00	23.16%	100.00
Manipur	13756.14	48.71	1479.71	111.85%	74.43
Assam	14928.85	49.54	1508.59	44.01%	88.85
Ladakh	13724.50	51.97	1585.87	75.45%	93.77
Jammu & Kashmir	13708.38	52.60	1602.79	45.84%	89.30
Meghalaya	11967.67	56.00	1717.67	106.24%	58.33
Arunachal Pradesh	14345.81	56.33	1720.04	55.93%	80.48
Sikkim	14343.93	61.13	1864.47	20.95%	83.27
Punjab	15181.71	67.14	2045.60	24.11%	92.48
Tripura	17300.11	69.78	2134.44	21.33%	97.78
20K 25K	20872.19	77.40	2354.91	21.71%	88.70
Total	52128.69	178.89	5457.22	59.60%	91.89