



HOSPITAL MANAGEMENT REPORT

Department

All

Admission Date

1/1/2023

1/1/2024

Discharge Date

1/1/2023

1/1/2024



Total Patients

10K

▼ vs LM



Revenue

102.3M

▼ vs LM



Expense

76.31M

▼ vs LM



Net Profit

26M

▼ vs LM



AVG Satisfaction



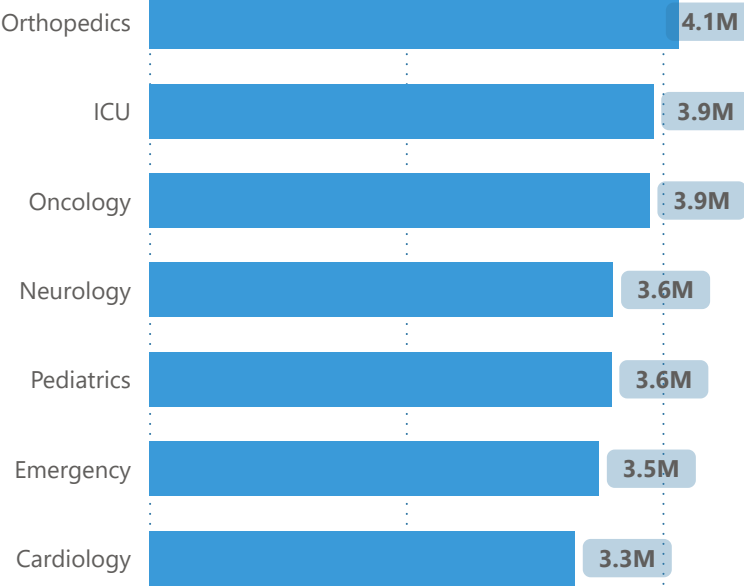
6

Female

Male

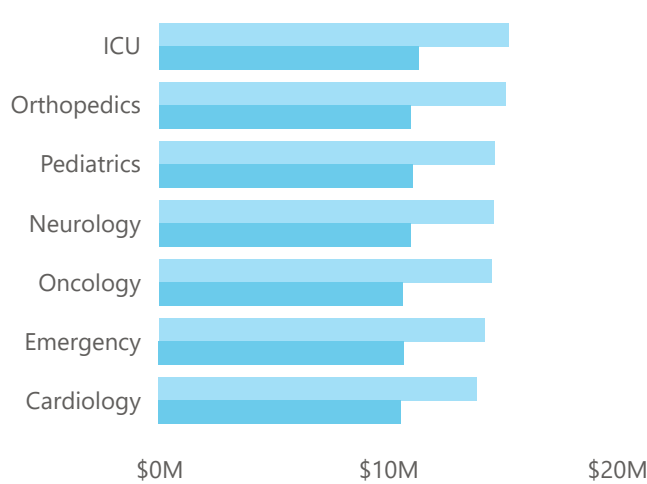
Other

Net Profit by Department



Revenue and Expenses by Department

Sum of Revenue Sum of Expenses



Gender Breakdown



33.6%

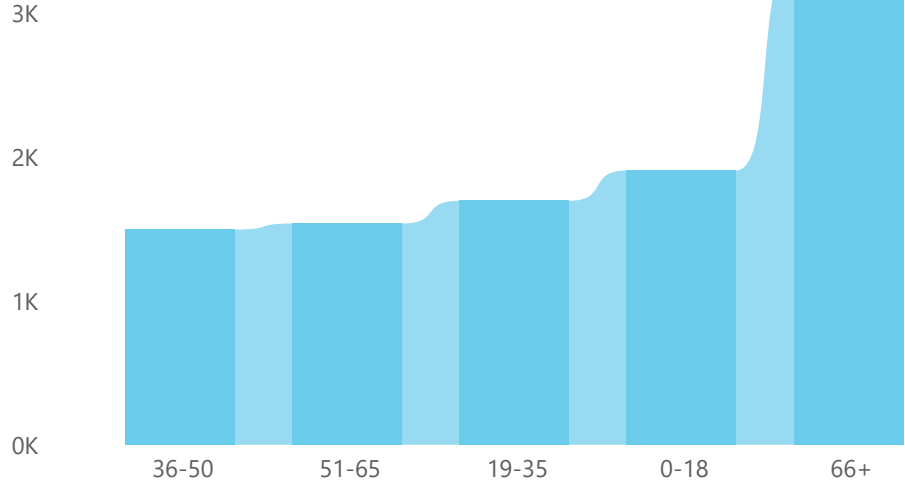


33.2%



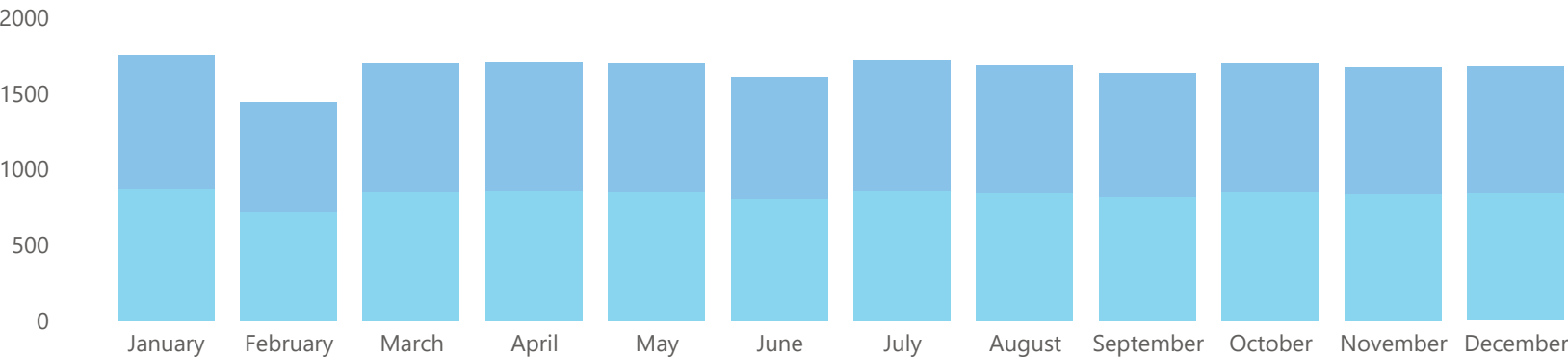
33.2%

Total Patients by Age Group

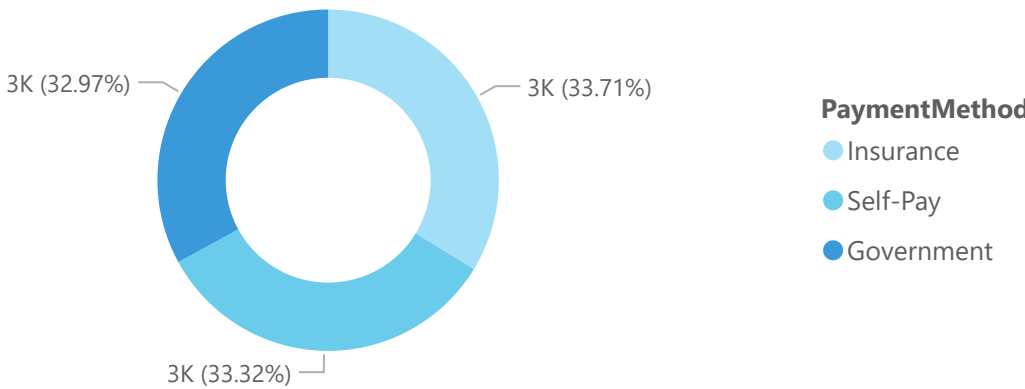


Total Admissions and Discharges by Month

Total Discharges Total Admissions



Payments Method Distribution



PatientID	Gender	Age	Department	Revenue	Expenses	Net Profit	Payment Method	Satisfaction Score
1	Male	96	Orthopedics	\$4,655.61	\$2,467.82	2188	Insurance	8
2	Male	67	Neurology	\$15,714.71	\$11,659.69	4055	Government	6
3	Other	80	Neurology	\$16,692.25	\$12,381.69	4311	Insurance	6
4	Male	80	ICU	\$3,818.69	\$12,053.33	-8235	Government	1
5	Female	30	ICU	\$3,119.25	\$13,375.28	-10256	Self-Pay	5
6	Male	67	ICU	\$18,133.96	\$3,153.23	14981	Insurance	5
7	Other	62	Orthopedics	\$3,367.49	\$13,056.79	-9689	Insurance	1
8	Male	62	Cardiology	\$2,812.41	\$10,070.4	-7258	Self-Pay	8
9	Male	90	Cardiology	\$10,827.95	\$557.01	10271	Self-Pay	5
10	Other	59	Emergency	\$11,813.26	\$5,667.29	6146	Government	6
11	Other	41	Orthopedics	\$16,359.36	\$1,358.74	15001	Self-Pay	5
12	Male	65	Orthopedics	\$5,002.69	\$6,628.66	-1626	Self-Pay	8
13	Other	33	ICU	\$17,109.17	\$14,151.79	2957	Government	1
14	Male	37	Oncology	\$2,263.44	\$2,230.3	33	Insurance	5
15	Other	35	Cardiology	\$5,802.60	\$14,845.99	-9043	Self-Pay	4
16	Other	62	Neurology	\$13,950.83	\$11,647.08	2304	Self-Pay	7
17	Male	43	Pediatrics	\$18,380.32	\$7,632.4	10748	Government	5
18	Male	39	Neurology	\$2,810.56	\$12,669.89	-9859	Government	6
19	Male	26	ICU	\$10,455.12	\$2,372.84	8082	Insurance	3
20	Male	93	Cardiology	\$4,974.76	\$8,170.35	-3196	Government	7
21	Female	75	Orthopedics	\$10,070.04	\$489.4	9581	Government	7
22	Male	28	Emergency	\$16,316.06	\$6,435.6	9880	Government	4
23	Female	71	ICU	\$1,143.10	\$7,202.63	-6060	Government	5
24	Male	30	ICU	\$1,864.34	\$10,449.33	-8585	Insurance	10
Total		494557		\$102,303,949.53	\$76,311,731.26	25992218		55011



HOSPITAL MANAGEMENT REPORT

Admission Date

1/1/2023



1/1/2024



Discharge Date

1/1/2023



1/1/2024



Total Appointments



10K

Missed Appointments



2544

Avg Wait Time



62.29

Equipment Utilization Rate



64.43

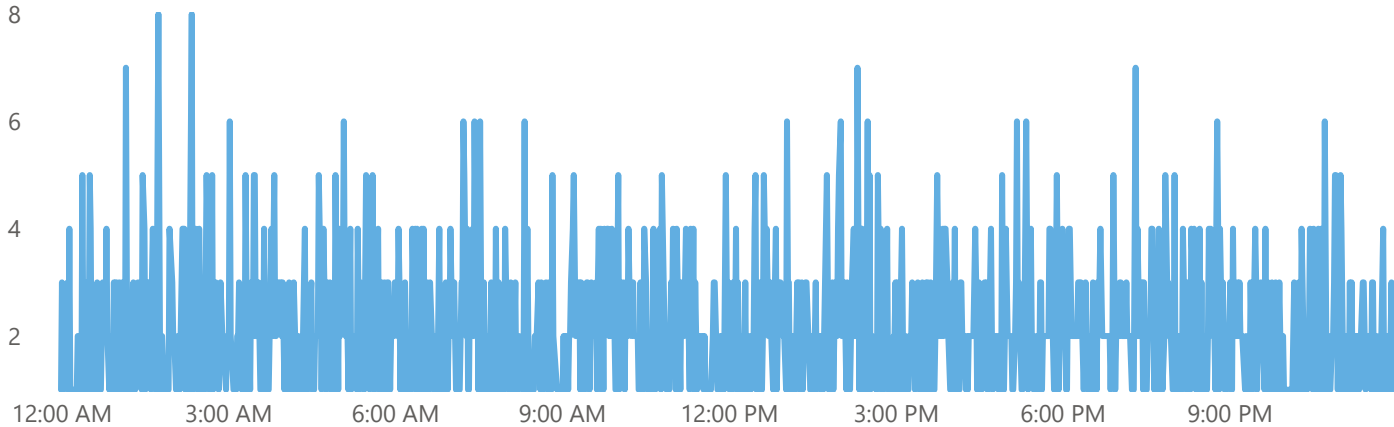
Status

All

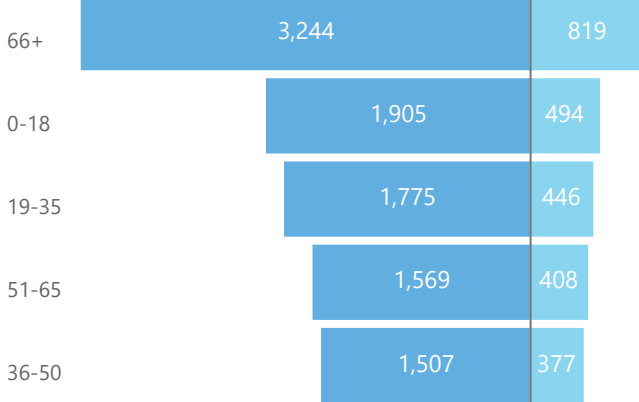
PaymentMet...

All

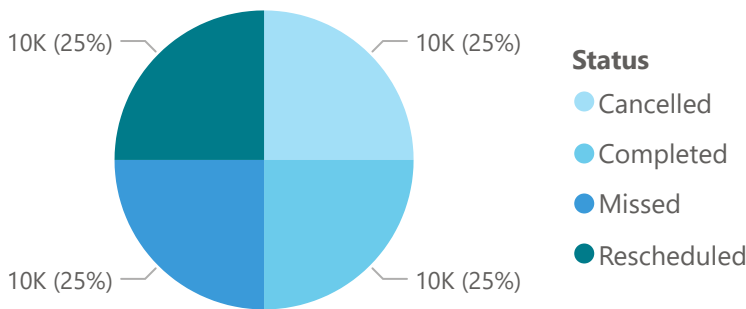
Appointment Analysis



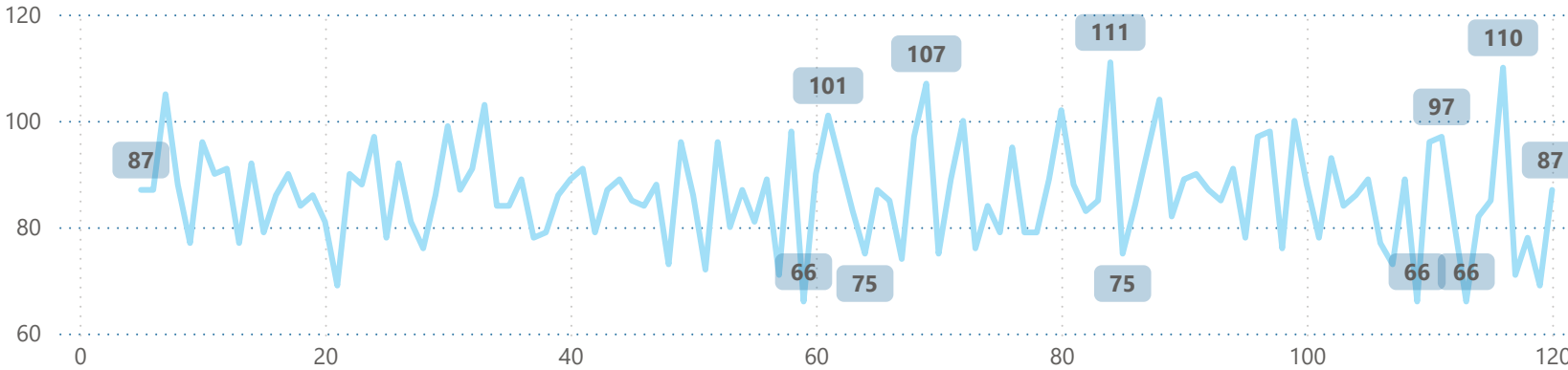
Total and Missed Appointments



Patients Status

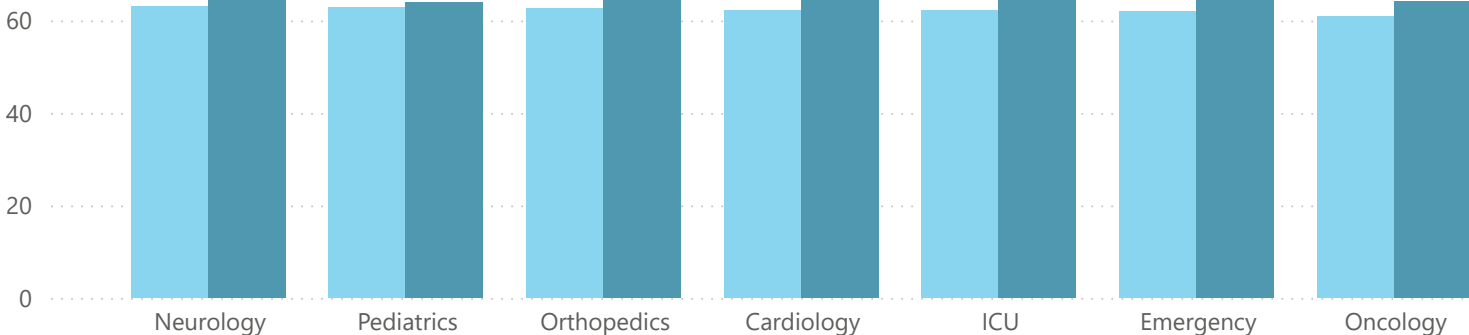


Appointments by Waiting Time

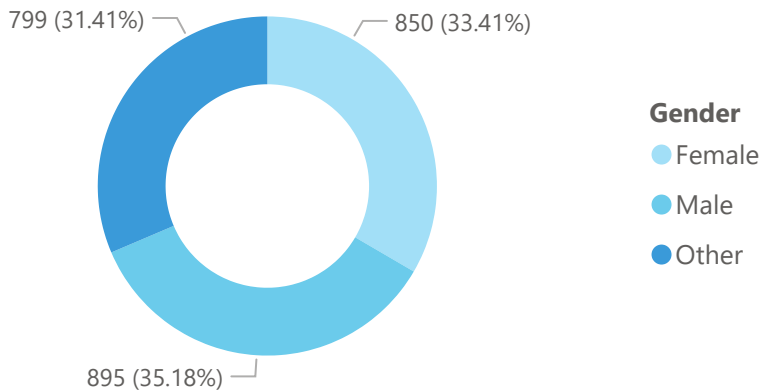


Avg Waiting Time and Equipment Utilization Rate by Department

Average of WaitingTimeMinutes Equipment Utilization Rate

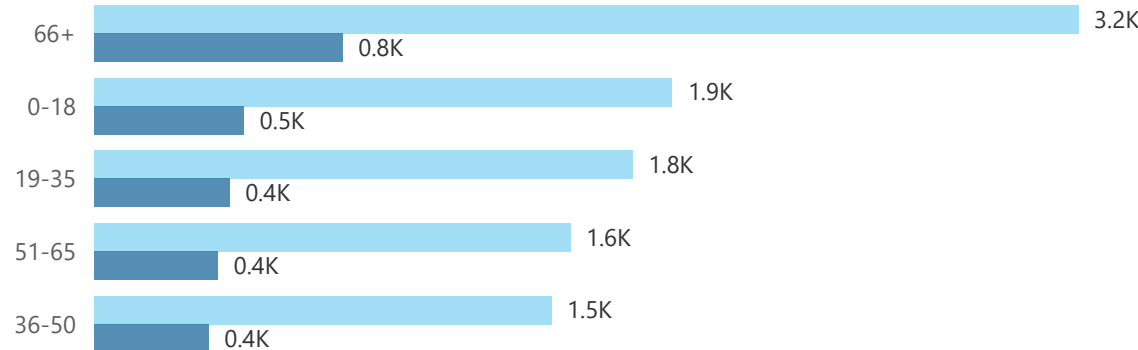


Missed Appointments by Gender



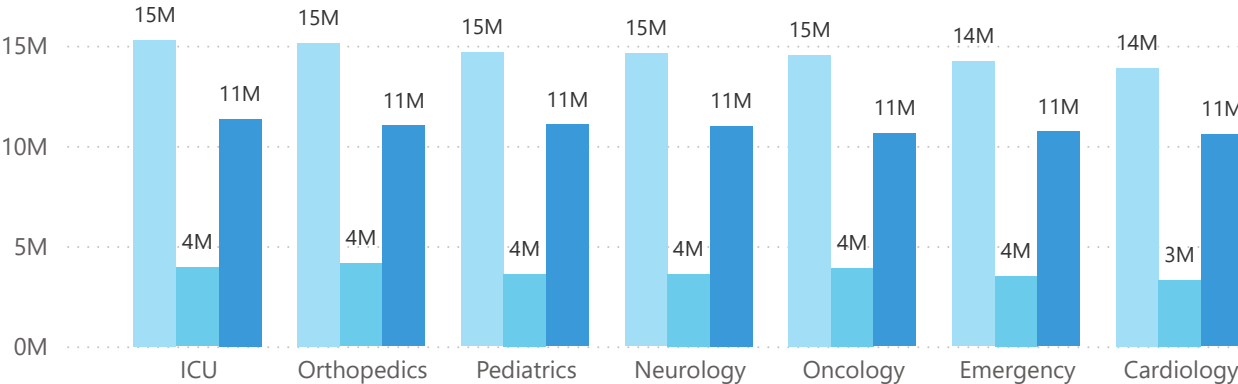
Total Appointments and Missed Appointments by Age Group

TotalAppointments MissedAppointments



Revenue, Net Profit and Expense by Department

Revenue Net Profit Expense





HOSPITAL MANAGEMENT REPORT

Total Profit/Loss



26.0M

Total Revenue



102.30M

Total Expenses



76.31M

Profit Margin



25.4%

Department



All



PaymentMethod

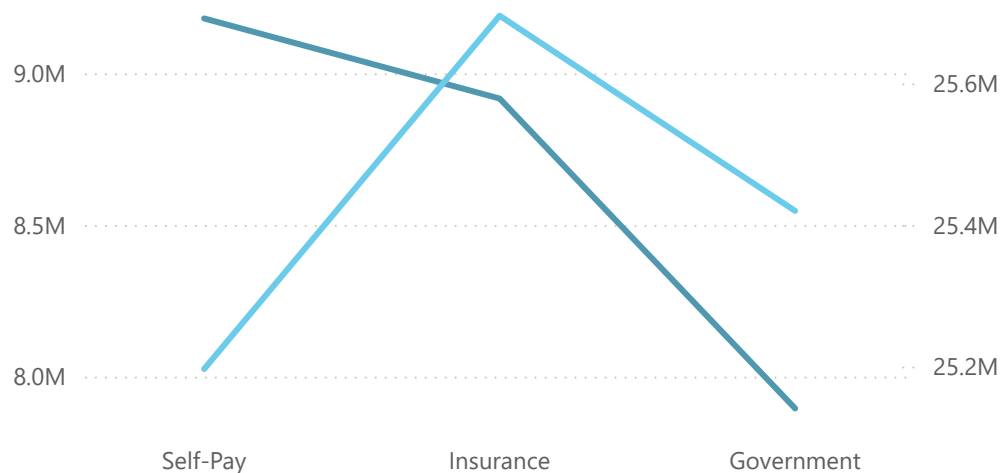


All

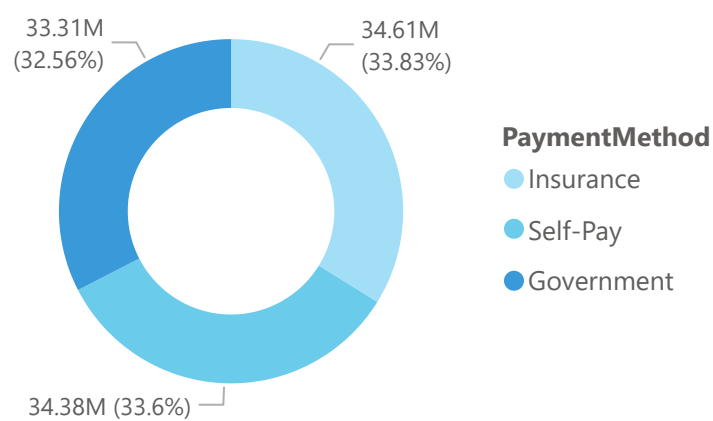


Profit/Loss and Expenses by PaymentMethod

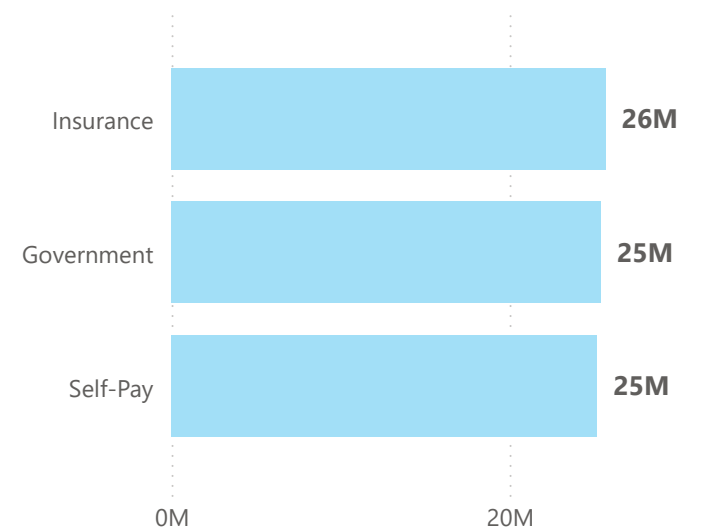
Total Profit/Loss Total Expenses



Revenue by Payment Method

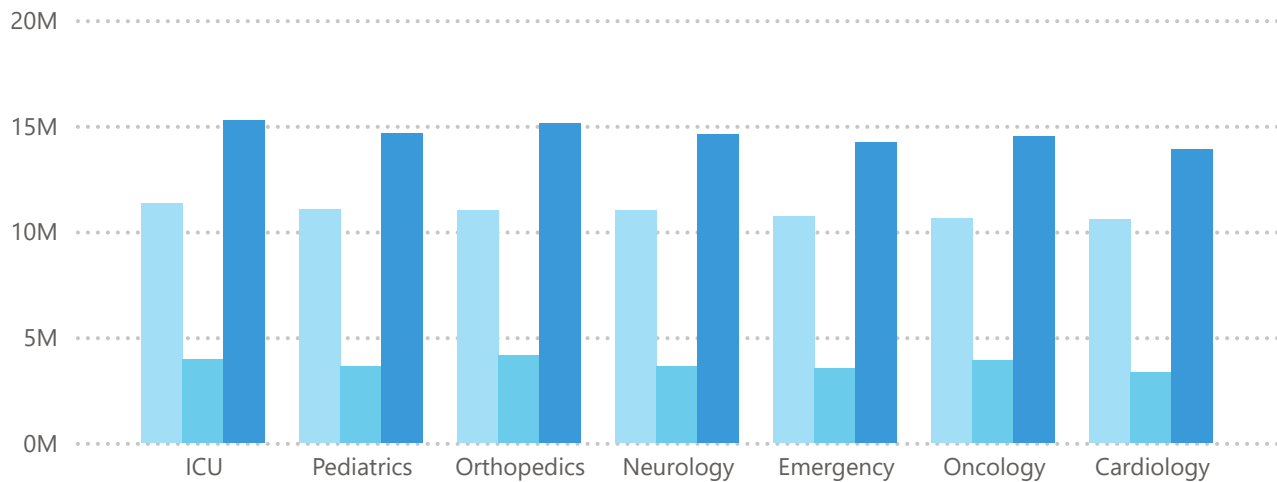


Total Expenses by Payment Method

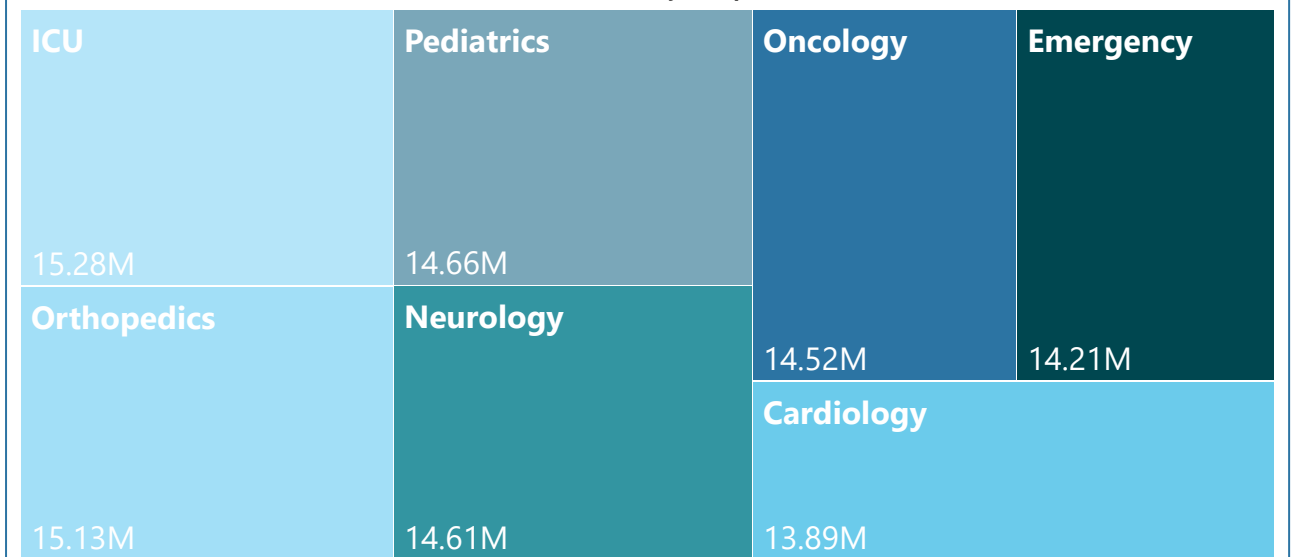


Expenses, Profit/Loss and Revenue by Department

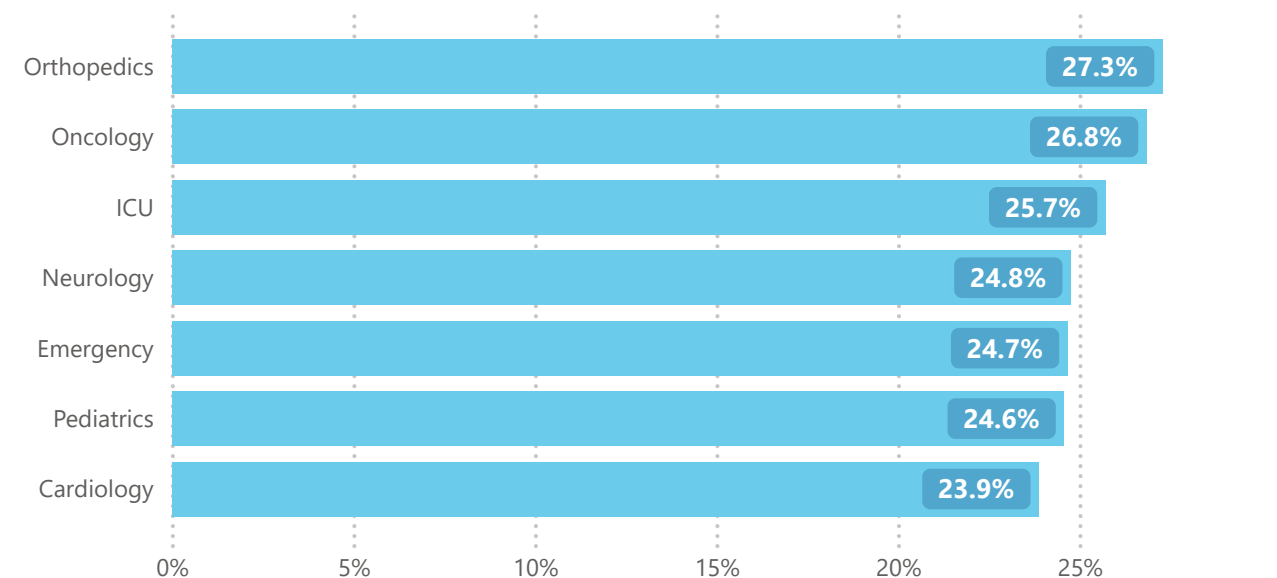
Total Expenses Total Profit/Loss Total Revenue



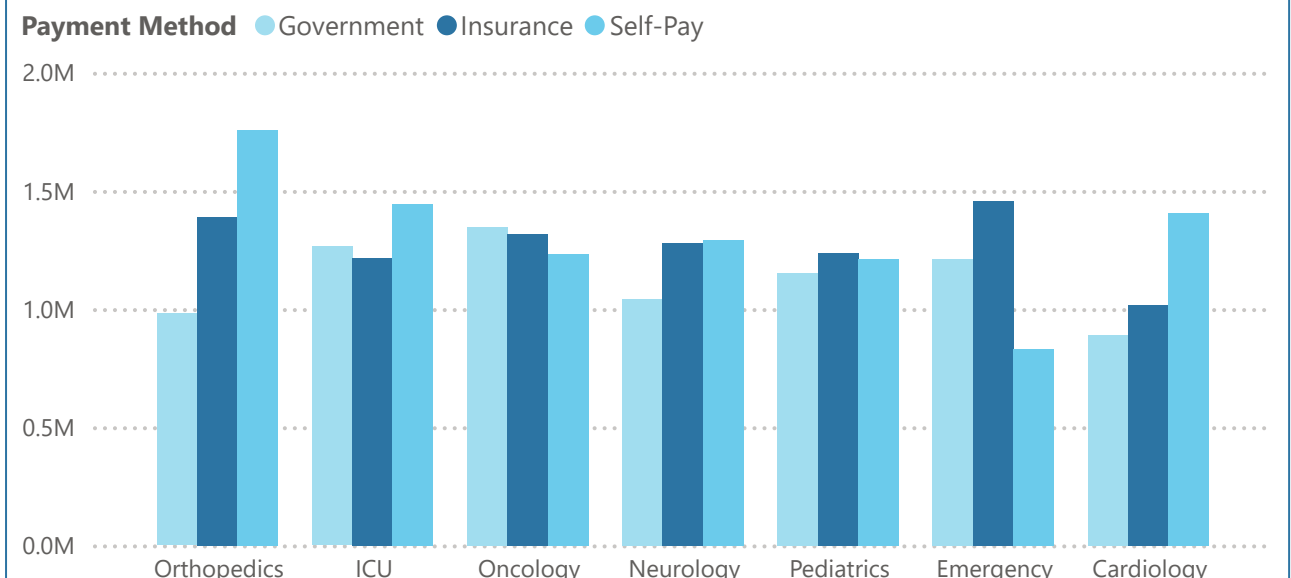
Total Revenue by Department



Profit Margin by Department



Profit/Loss and Revenue by Department and Payment Method





HOSPITAL MANAGEMENT REPORT

Shift

All

Role

All

Department

All



Total Staff

10K



Avg Patients Handled

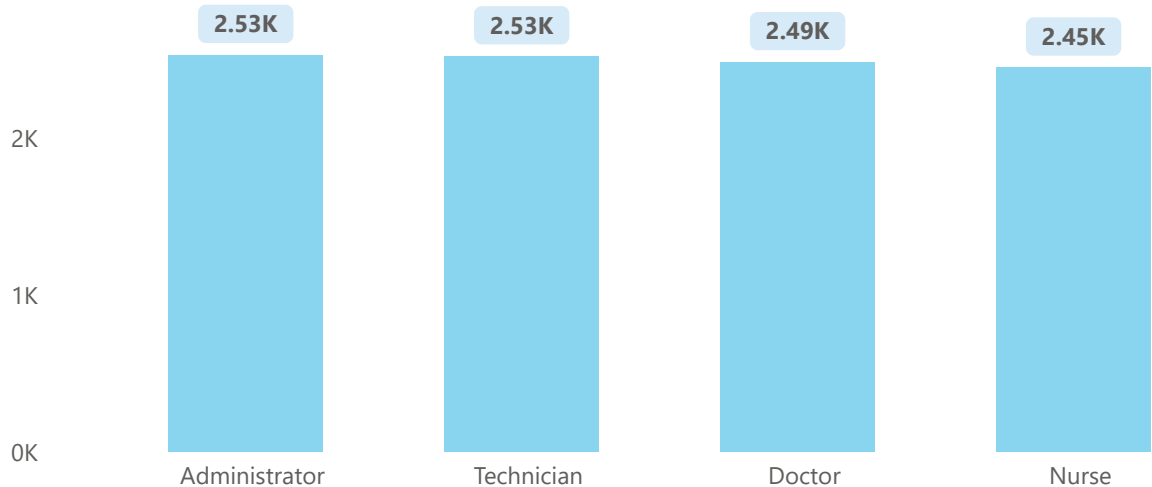
10K



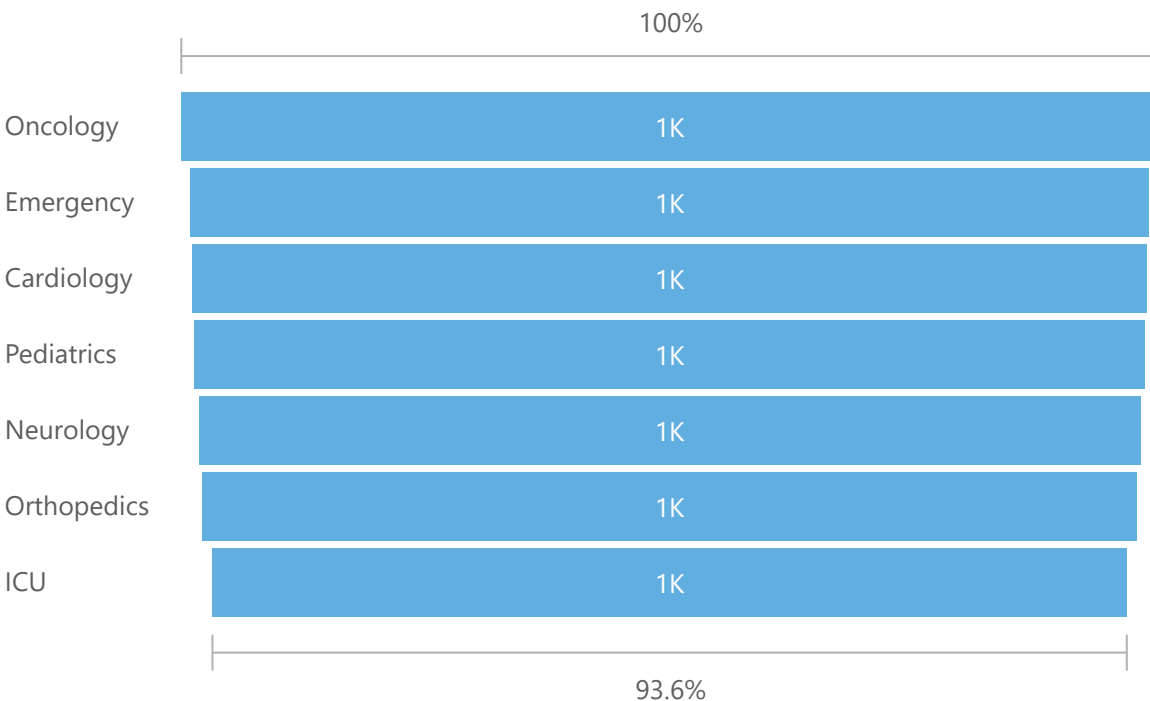
Total Work Hours

399K

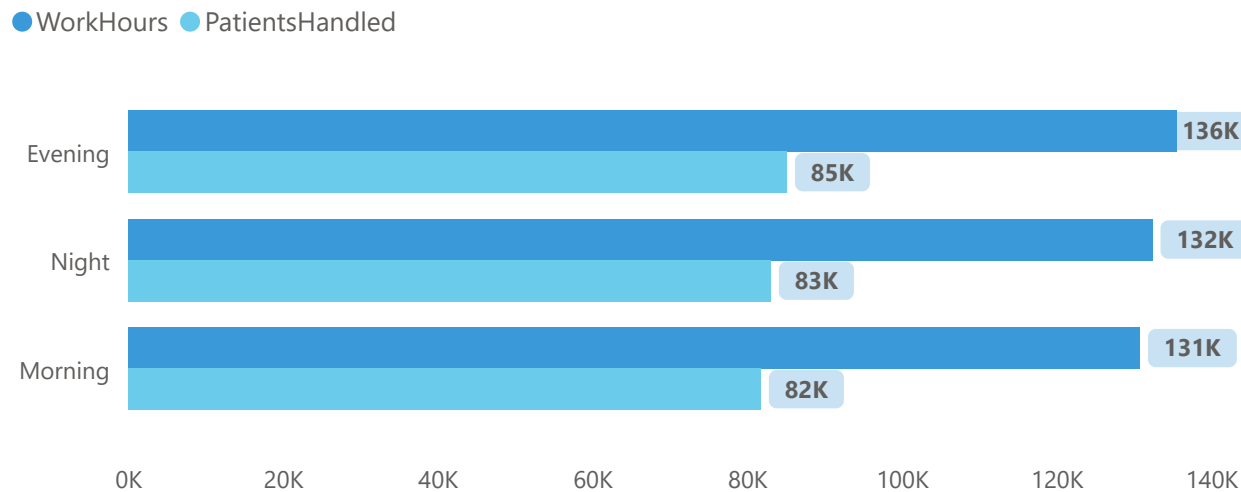
Total Staff by Role



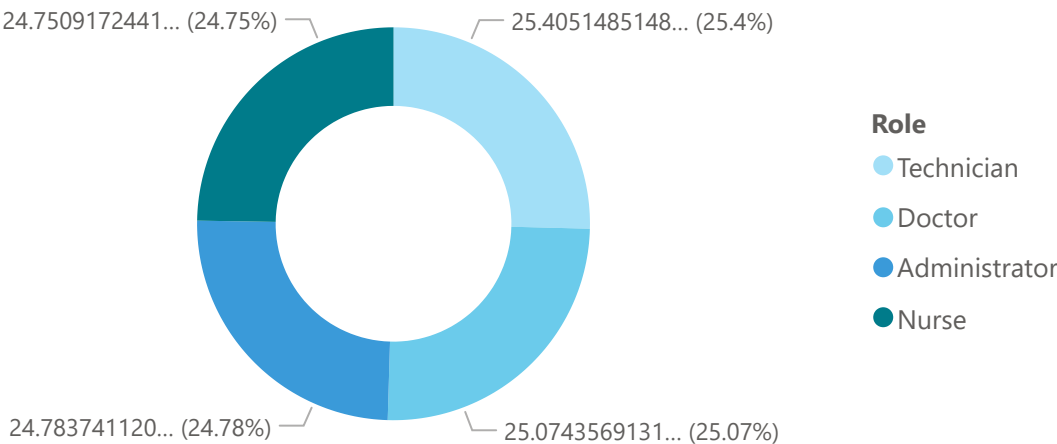
Total Staff by Department



Work Hours and Patients Handled by Shift

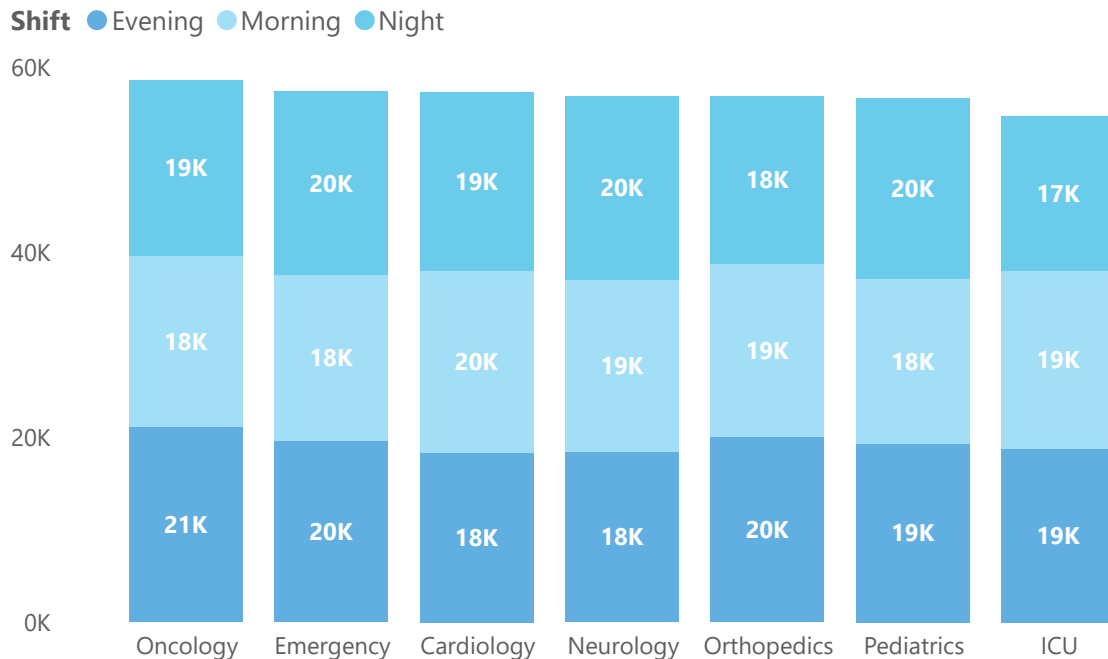


Average Patients Handled by Role



Department	Role	IncidentType	Severity	Total Incidents	Average Work Hours by Role
Cardiology	Technician	Equipment Failure	Critical	98	40.07
Cardiology	Technician	Equipment Failure	High	86	40.07
Cardiology	Technician	Equipment Failure	Low	90	40.07
Cardiology	Technician	Equipment Failure	Moderate	96	40.07
Cardiology	Technician	Medication Error	Critical	77	40.07
Cardiology	Technician	Medication Error	High	102	40.07
Cardiology	Technician	Medication Error	Low	111	40.07
Cardiology	Technician	Medication Error	Moderate	98	40.07
Cardiology	Technician	Patient Complaint	Critical	110	40.07
Cardiology	Technician	Patient Complaint	High	91	40.07
Cardiology	Technician	Patient Complaint	Low	90	40.07
Cardiology	Technician	Patient Complaint	Moderate	94	40.07
Cardiology	Technician	Surgical Error	Critical	86	40.07
Cardiology	Technician	Surgical Error	High	98	40.07
Cardiology	Technician	Surgical Error	Low	98	40.07
Total				10000	39.87

Work Hours by Department and Shift





HOSPITAL MANAGEMENT

Department

All

Incident Type

All

Total Incidents



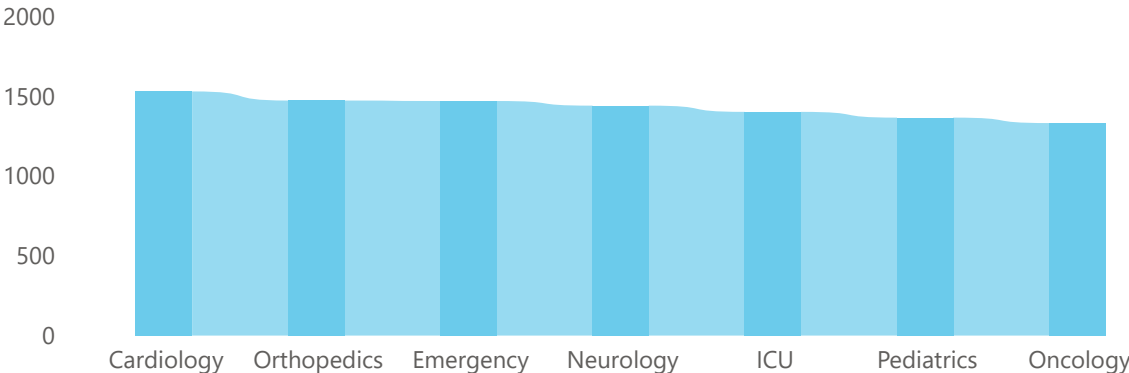
10K

Avg Compliance Score

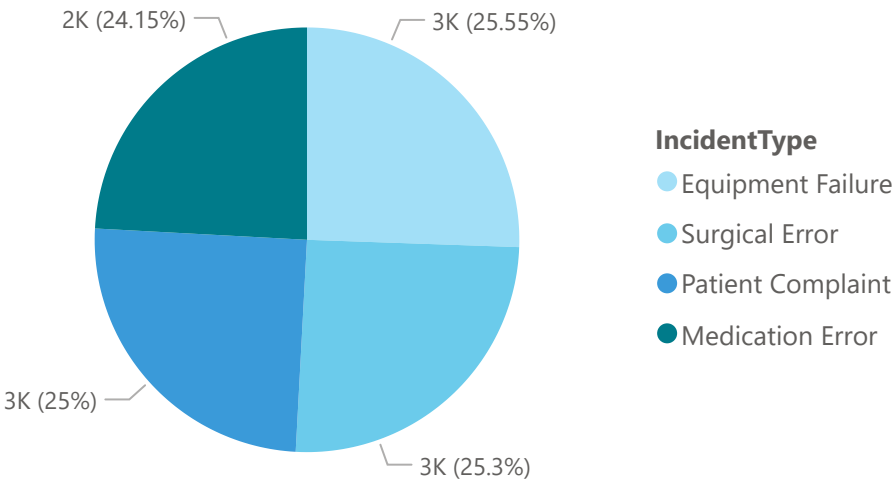


7502.89%

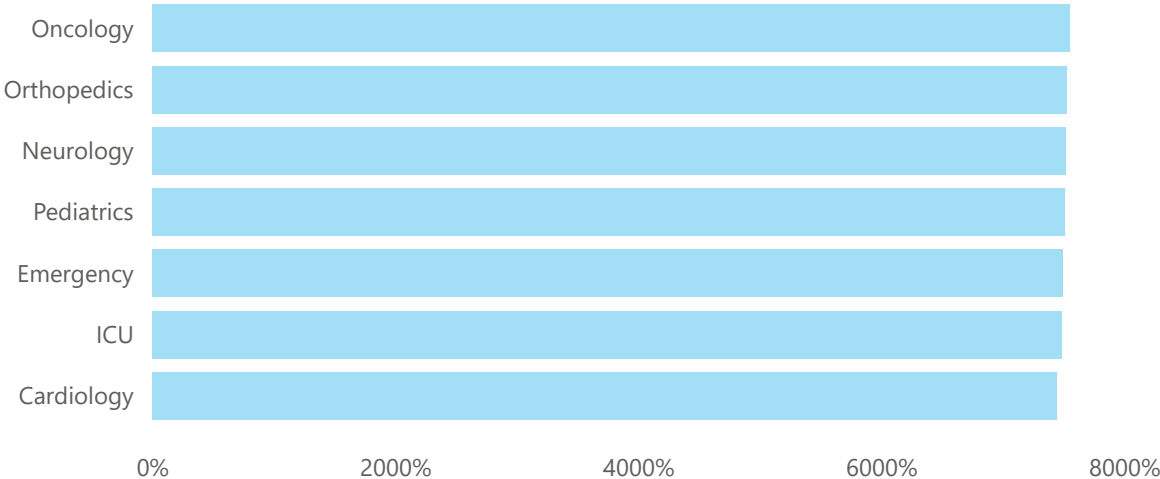
Total Incidents by Department



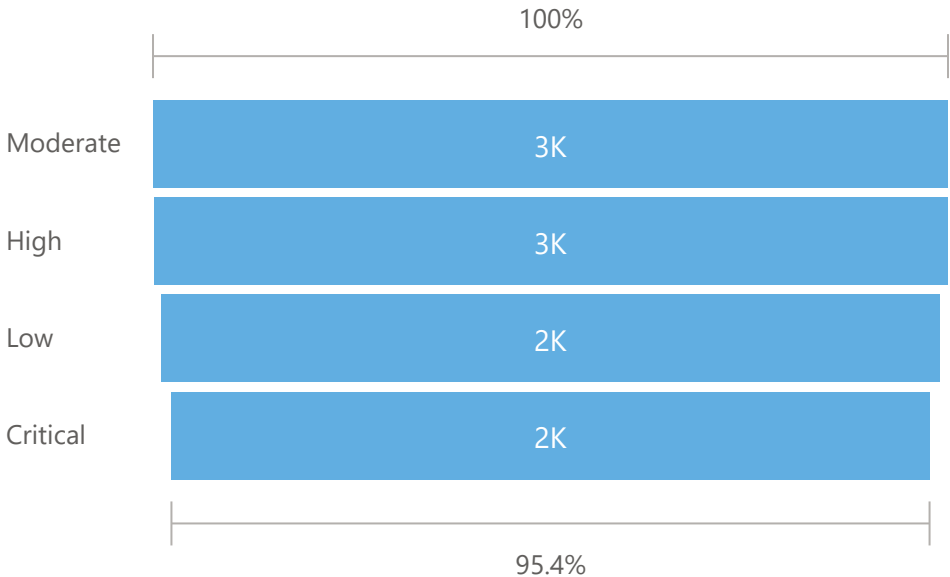
Total Incidents by Incident Type



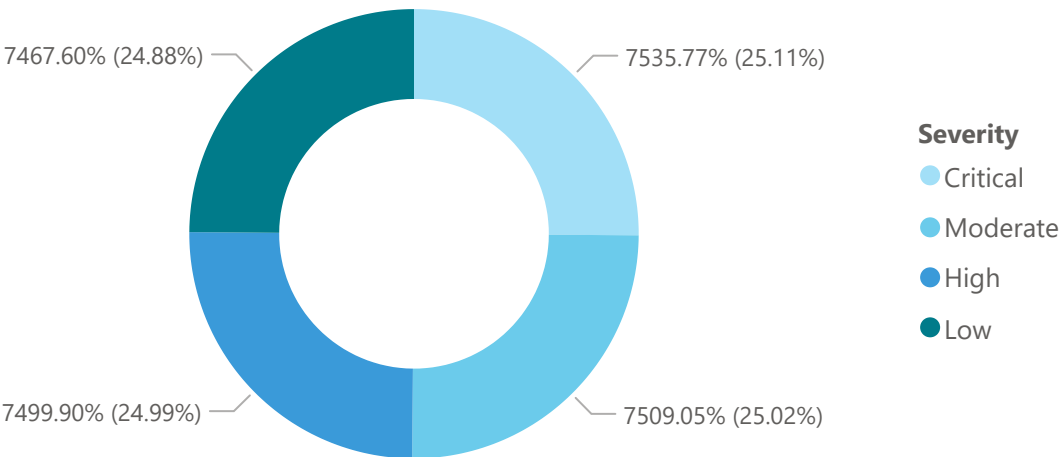
Average Compliance Score by Department



Total Incidents by Severity



Average Compliance Score by Severity





HOSPITAL MANAGEMENT REPORT

AdmissionDate

1/1/2023



1/1/2024



DischargeDate

1/1/2023



1/1/2024



Total Patients

10K



Avg Patient Per Doctor

10K



Avg Length of Stay

-0.24



Avg Patient Per Doctor

49.46

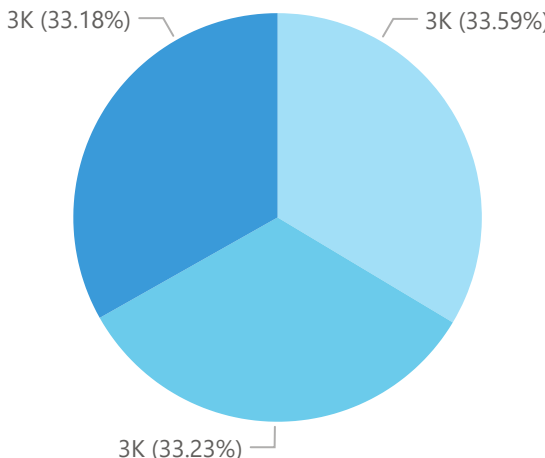
Department

All

Gender

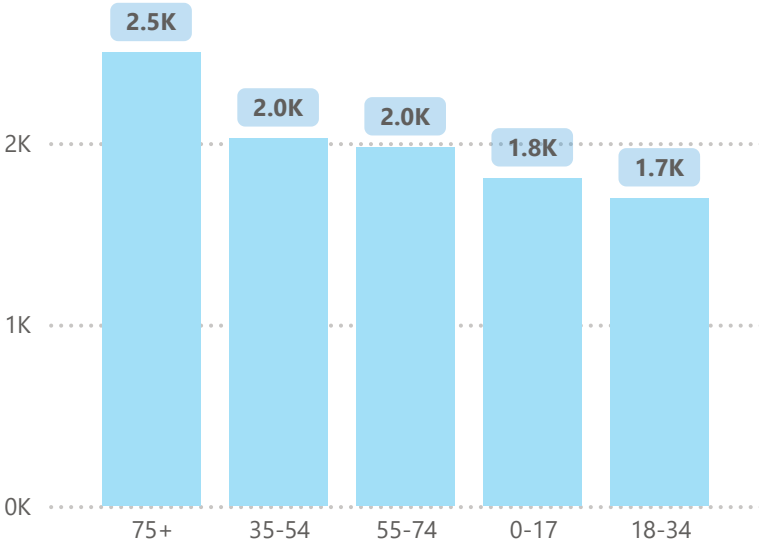
All

Total Patients by Gender

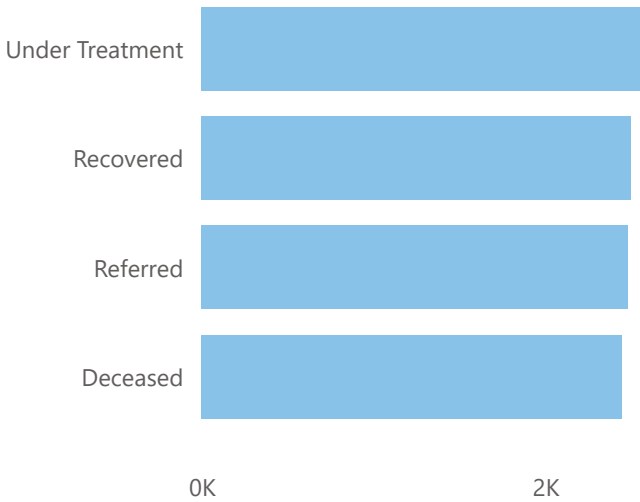


Gender
Male
Other
Female

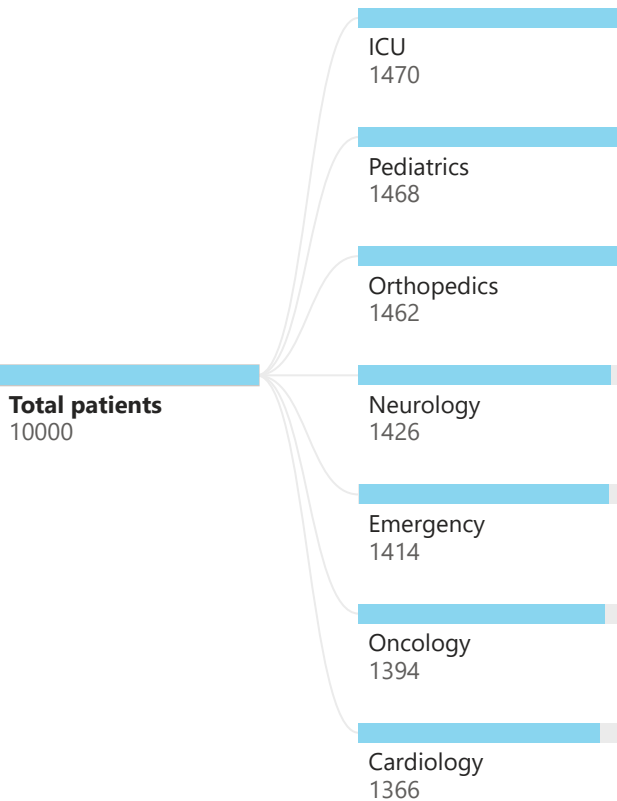
Total Patients by Age Group



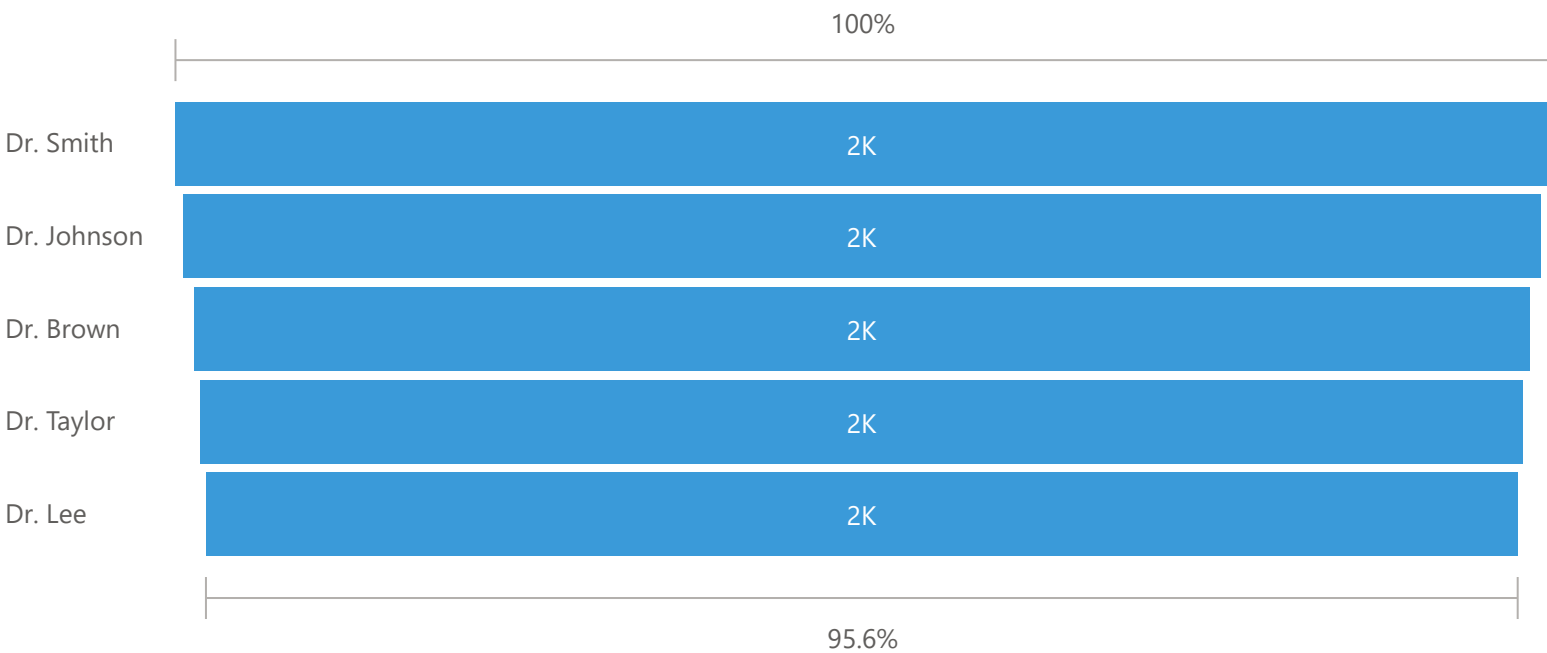
Total Patients by Discharge Status



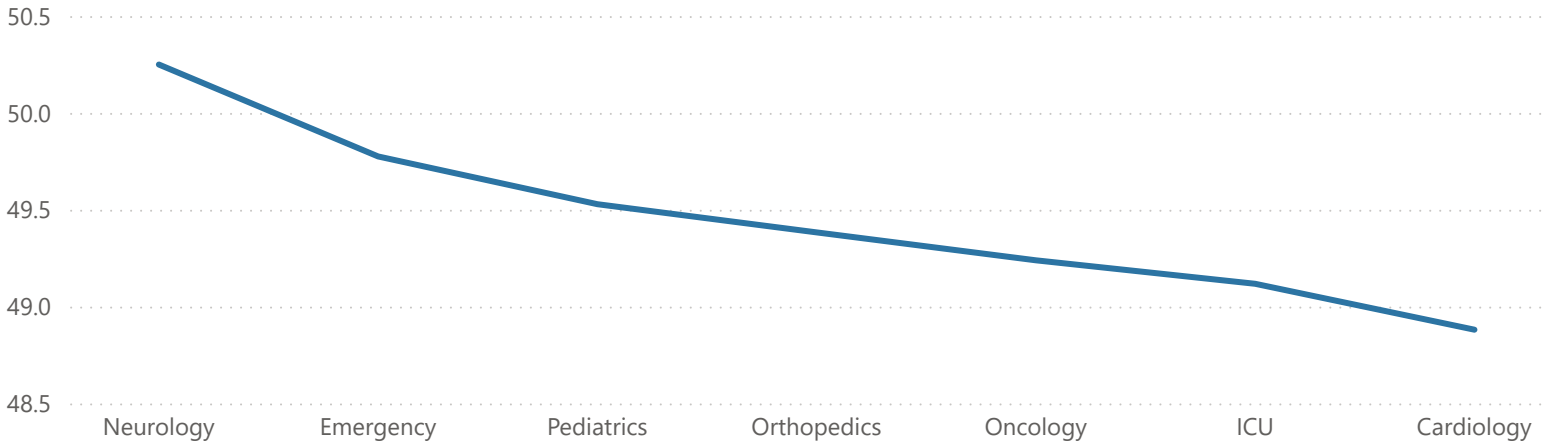
Department



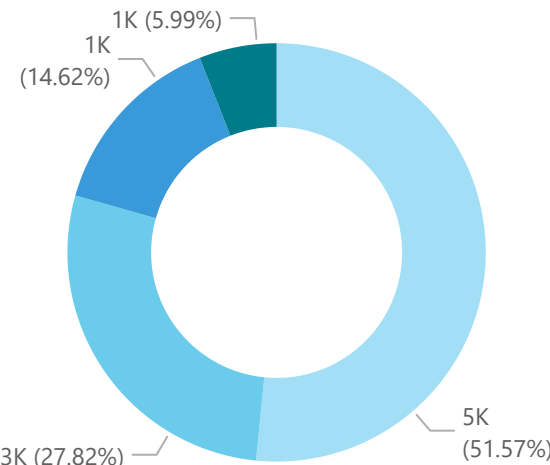
Avg Patients by Doctors Assigned



Average Age by Department



Patients by Stay Group



Stay Group
<7 Days
90+ Days
30-90 Days
7-30 Days

Total Patients by Month

