

HR Daily Metrics

Division	
All	~
Company	
All	~
Year	
All	\vee

Total Headcount: 121
Hourly: 107
Salary: 15

Average Openings

7

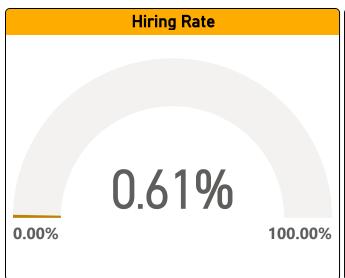
Absenteeism Rate 7.81%

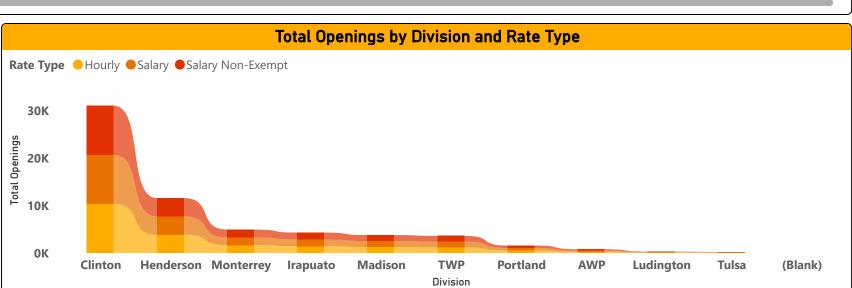
Retention Rate 100.00%

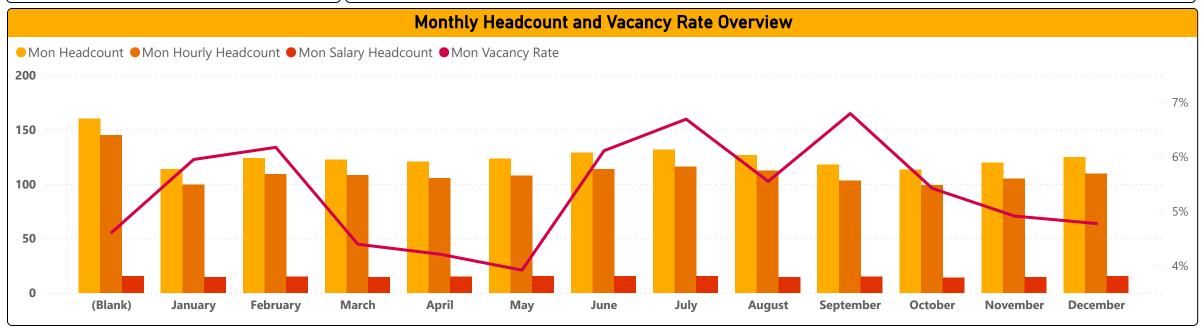
Turnover Rate 0.00%

Vacancy Rate 5.40%

Headcount by Month										
Month	Headcount	Hourly Headcount	Salary Headcount	Vacancy Rate	Absenteeism Rate	Hiring Rate	Incident Rate	Retention Rate	Total Openings	Turnover Rate
	160	145	15	4.61%	5.23%	0.08%	0.00%	99.96%	7	0.04%
January	114	99	14	5.95%	8.35%	0.96%	0.00%	100.00%	7	0.00%
February	124	109	15	6.17%	6.95%	0.75%	0.00%	100.00%	8	0.00%
March	122	108	14	4.39%	6.58%	0.45%	0.00%	100.00%	5	0.00%
April	121	105	15	4.21%	6.44%	0.42%	0.00%	100.00%	5	0.00%
May	123	108	15	3.92%	7.35%	0.60%	0.00%	100.00%	5	0.00%
June	129	113	15	6.11%	7.42%	0.70%	0.00%	100.00%	8	0.00%
July	131	116	15	6.69%	8.27%	0.66%	0.00%	100.00%	9	0.00%
August	127	112	14	5.55%	10.32%	0.59%	0.00%	100.00%	7	0.00%
September	118	103	15	6.79%	7.92%	0.57%	0.00%	100.00%	8	0.00%
October	113	99	14	5.42%	6.83%	0.65%	0.00%	100.00%	6	0.00%
November	119	105	15	4.91%	7.20%	0.56%	0.00%	100.00%	6	
Total	121	107	15	5.40%	7.81%	0.61%	0.00%	100.00%	7	0.00%







Metric by Division										
Division •	Headcount	Hourly Headcount	Salary Headcount	Absenteeism Rate	Hiring Rate	Incident Rate	Retention Rate	Turnover Rate	Vacancy Rate	Total Openings
TWP	38	35	3	13.57%	0.85%	0.00%	100.00%	0.00%	10.31%	4
Tulsa	31	30	1	9.36%	1.42%	0.00%	99.99%	0.01%	0.89%	0
Portland	44	41	4	6.11%	1.66%	0.00%	99.99%	0.01%	4.44%	2
Monterrey	229	187	42	7.46%	0.38%	0.00%	100.00%	0.00%	2.18%	5
Madison	53	49	4	13.18%	0.99%	0.00%	100.00%	0.00%	6.73%	4
Ludington	11	8	3	13.16%	0.03%	0.00%	100.00%	0.00%	2.58%	0
Irapuato	412	372	40	5.67%	0.38%	0.00%	100.00%	0.00%	1.04%	4
Henderson	134	117	17	7.45%	0.85%	0.00%	100.00%	0.00%	8.81%	12
Clinton	201	174	27	10.01%	0.82%	0.00%	100.00%	0.00%	15.91%	32
AWP	28	25	3	9.03%	0.29%	0.00%	100.00%	0.00%	2.92%	1
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Total	121	107	15	7.81%	0.61%	0.00%	100.00%	0.00%	5.40%	7

