

Department / Project	Category	Budgeted Amount	Actual Amount
Operations	Customer Support Tools	₹ 16,683.00	₹ 20,457.00
Logistics	Catering Services	₹ 18,021.00	₹ 23,196.00
IT	Maintenance	₹ 9,159.00	₹ 11,737.00
Logistics	Travel Expenses	₹ 5,914.00	₹ 6,350.00
HR	Software Subscription	₹ 13,207.00	₹ 11,210.00
Logistics	Employee Training	₹ 18,403.00	₹ 18,386.00
Logistics	Facebook Ads	₹ 9,661.00	₹ 12,439.00
HR	Facebook Ads	₹ 4,830.00	₹ 5,040.00
Finance	Employee Training	₹ 10,853.00	₹ 8,548.00
Operations	Facebook Ads	₹ 12,556.00	₹ 15,603.00
Marketing	Printer Lease	₹ 3,876.00	₹ 4,124.00
HR	Software Subscription	₹ 17,155.00	₹ 22,237.00
Sales	Employee Training	₹ 12,003.00	₹ 12,054.00
Operations	Employee Training	₹ 19,939.00	₹ 15,770.00
HR	Consulting Fees	₹ 13,806.00	₹ 15,966.00
Operations	Consulting Fees	₹ 2,219.00	₹ 1,790.00
Sales	Employee Training	₹ 16,437.00	₹ 11,925.00
HR	Legal Fees	₹ 17,898.00	₹ 17,537.00
Finance	Software Subscription	₹ 14,421.00	₹ 15,023.00
Finance	Maintenance	₹ 2,953.00	₹ 2,329.00
Marketing	Customer Support Tools	₹ 18,102.00	₹ 19,166.00
HR	Office Supplies	₹ 12,759.00	₹ 12,153.00
Finance	Internet Services	₹ 7,891.00	₹ 8,398.00
Logistics	Software Subscription	₹ 6,154.00	₹ 4,694.00
Finance	Salaries	₹ 17,391.00	₹ 16,198.00
HR	Recruitment Ads	₹ 6,230.00	₹ 6,559.00
Operations	Salaries	₹ 4,971.00	₹ 4,331.00
IT	Software Subscription	₹ 2,904.00	₹ 2,159.00
IT	Office Supplies	₹ 3,824.00	₹ 4,079.00
Logistics	Consulting Fees	₹ 16,478.00	₹ 11,852.00
IT	Legal Fees	₹ 18,173.00	₹ 16,717.00
Sales	Employee Training	₹ 8,385.00	₹ 9,286.00
HR	Catering Services	₹ 12,059.00	₹ 10,634.00
Sales	Office Supplies	₹ 5,615.00	₹ 5,195.00
Operations	Customer Support Tools	₹ 4,095.00	₹ 5,159.00
HR	Travel Expenses	₹ 17,629.00	₹ 17,647.00
IT	Legal Fees	₹ 1,972.00	₹ 2,180.00
Finance	Consulting Fees	₹ 9,371.00	₹ 9,573.00
Sales	Legal Fees	₹ 19,615.00	₹ 18,157.00
Marketing	Legal Fees	₹ 15,119.00	₹ 13,318.00
HR	Legal Fees	₹ 19,971.00	₹ 19,198.00
Operations	Printer Lease	₹ 5,731.00	₹ 4,283.00
Finance	Software Subscription	₹ 19,716.00	₹ 23,470.00
HR	Utilities	₹ 8,140.00	₹ 7,275.00
Sales	Recruitment Ads	₹ 8,374.00	₹ 9,523.00
Logistics	Internet Services	₹ 19,592.00	₹ 15,175.00

HR	Maintenance	₹ 1,622.00	₹ 1,287.00
Logistics	Utilities	₹ 14,131.00	₹ 17,008.00
Sales	Consulting Fees	₹ 19,022.00	₹ 15,147.00
Marketing	Catering Services	₹ 19,725.00	₹ 16,890.00
Marketing	Recruitment Ads	₹ 2,846.00	₹ 2,017.00
Finance	Consulting Fees	₹ 10,848.00	₹ 13,031.00
HR	Office Supplies	₹ 14,455.00	₹ 16,951.00
IT	Cloud Hosting	₹ 7,806.00	₹ 9,725.00
HR	Catering Services	₹ 2,463.00	₹ 2,781.00
IT	Printer Lease	₹ 3,227.00	₹ 2,469.00
Logistics	Internet Services	₹ 8,932.00	₹ 7,425.00
Finance	Office Supplies	₹ 3,040.00	₹ 2,528.00
Finance	Utilities	₹ 1,277.00	₹ 917.00
Logistics	Utilities	₹ 1,304.00	₹ 1,119.00
Operations	Utilities	₹ 15,119.00	₹ 13,279.00
Marketing	Facebook Ads	₹ 6,981.00	₹ 7,435.00
Sales	Customer Support Tools	₹ 19,230.00	₹ 23,777.00
HR	Legal Fees	₹ 17,708.00	₹ 15,753.00
Finance	Cloud Hosting	₹ 5,784.00	₹ 4,917.00
HR	Maintenance	₹ 14,547.00	₹ 11,967.00
Finance	Employee Training	₹ 1,768.00	₹ 1,273.00
HR	Legal Fees	₹ 8,789.00	₹ 10,769.00
Marketing	Utilities	₹ 3,019.00	₹ 2,824.00
Logistics	Printer Lease	₹ 5,430.00	₹ 4,627.00
Finance	Consulting Fees	₹ 13,523.00	₹ 12,645.00
IT	Legal Fees	₹ 16,828.00	₹ 16,515.00
IT	Printer Lease	₹ 14,771.00	₹ 14,584.00
Finance	Office Supplies	₹ 17,306.00	₹ 20,049.00
Sales	Travel Expenses	₹ 19,680.00	₹ 17,750.00
Marketing	Facebook Ads	₹ 17,257.00	₹ 19,932.00
Marketing	Utilities	₹ 2,151.00	₹ 2,719.00
Logistics	Legal Fees	₹ 19,191.00	₹ 23,708.00
Logistics	Employee Training	₹ 14,692.00	₹ 15,811.00
Operations	Recruitment Ads	₹ 19,562.00	₹ 13,918.00
Logistics	Consulting Fees	₹ 16,499.00	₹ 18,839.00
Operations	Office Supplies	₹ 13,774.00	₹ 10,431.00
Sales	Printer Lease	₹ 9,883.00	₹ 8,909.00
IT	Software Subscription	₹ 16,800.00	₹ 13,046.00
Finance	Travel Expenses	₹ 7,070.00	₹ 6,444.00
Marketing	Consulting Fees	₹ 7,552.00	₹ 7,081.00
IT	Customer Support Tools	₹ 8,946.00	₹ 9,894.00
Sales	Facebook Ads	₹ 8,364.00	₹ 10,704.00
Finance	Recruitment Ads	₹ 12,252.00	₹ 13,349.00
IT	Catering Services	₹ 13,894.00	₹ 12,577.00
HR	Consulting Fees	₹ 17,522.00	₹ 18,900.00
Marketing	Consulting Fees	₹ 12,430.00	₹ 13,111.00
Sales	Cloud Hosting	₹ 6,608.00	₹ 5,570.00

Marketing	Internet Services	₹ 14,857.00	₹ 19,305.00
Operations	Cloud Hosting	₹ 5,602.00	₹ 5,217.00
Finance	Travel Expenses	₹ 11,041.00	₹ 13,427.00
IT	Salaries	₹ 4,092.00	₹ 4,052.00
HR	Maintenance	₹ 9,785.00	₹ 11,590.00
Finance	Software Subscription	₹ 12,796.00	₹ 13,376.00
Finance	Employee Training	₹ 4,795.00	₹ 5,326.00

Variance	Variance %	% of Budget Used	Expense Date
₹ 3,774.00	22.6%	122.6%	11-Jun-2025
₹ 5,175.00	28.7%	128.7%	10-Jun-2025
₹ 2,578.00	28.1%	128.1%	07-Jun-2025
₹ 436.00	7.4%	107.4%	08-Jun-2025
-₹ 1,997.00	-15.1%	84.9%	04-Jun-2025
-₹ 17.00	-0.1%	99.9%	04-Jun-2025
₹ 2,778.00	28.8%	128.8%	12-Jun-2025
₹ 210.00	4.3%	104.3%	14-Jun-2025
-₹ 2,305.00	-21.2%	78.8%	05-Jun-2025
₹ 3,047.00	24.3%	124.3%	03-Jun-2025
₹ 248.00	6.4%	106.4%	02-Jun-2025
₹ 5,082.00	29.6%	129.6%	01-Jun-2025
₹ 51.00	0.4%	100.4%	13-Jun-2025
-₹ 4,169.00	-20.9%	79.1%	02-Jun-2025
₹ 2,160.00	15.6%	115.6%	10-Jun-2025
-₹ 429.00	-19.3%	80.7%	14-Jun-2025
-₹ 4,512.00	-27.5%	72.5%	11-Jun-2025
-₹ 361.00	-2.0%	98.0%	05-Jun-2025
₹ 602.00	4.2%	104.2%	13-Jun-2025
-₹ 624.00	-21.1%	78.9%	07-Jun-2025
₹ 1,064.00	5.9%	105.9%	13-Jun-2025
-₹ 606.00	-4.7%	95.3%	11-Jun-2025
₹ 507.00	6.4%	106.4%	09-Jun-2025
-₹ 1,460.00	-23.7%	76.3%	10-Jun-2025
-₹ 1,193.00	-6.9%	93.1%	06-Jun-2025
₹ 329.00	5.3%	105.3%	02-Jun-2025
-₹ 640.00	-12.9%	87.1%	13-Jun-2025
-₹ 745.00	-25.7%	74.3%	04-Jun-2025
₹ 255.00	6.7%	106.7%	10-Jun-2025
-₹ 4,626.00	-28.1%	71.9%	02-Jun-2025
-₹ 1,456.00	-8.0%	92.0%	06-Jun-2025
₹ 901.00	10.7%	110.7%	14-Jun-2025
-₹ 1,425.00	-11.8%	88.2%	07-Jun-2025
-₹ 420.00	-7.5%	92.5%	09-Jun-2025
₹ 1,064.00	26.0%	126.0%	13-Jun-2025
₹ 18.00	0.1%	100.1%	09-Jun-2025
₹ 208.00	10.5%	110.5%	09-Jun-2025
₹ 202.00	2.2%	102.2%	15-Jun-2025
-₹ 1,458.00	-7.4%	92.6%	05-Jun-2025
-₹ 1,801.00	-11.9%	88.1%	05-Jun-2025
-₹ 773.00	-3.9%	96.1%	07-Jun-2025
-₹ 1,448.00	-25.3%	74.7%	11-Jun-2025
₹ 3,754.00	19.0%	119.0%	14-Jun-2025
-₹ 865.00	-10.6%	89.4%	05-Jun-2025
₹ 1,149.00	13.7%	113.7%	11-Jun-2025
-₹ 4,417.00	-22.5%	77.5%	01-Jun-2025

-₹ 335.00	-20.7%	<div></div>	79.3%	03-Jun-2025
₹ 2,877.00	20.4%	<div></div>	120.4%	05-Jun-2025
-₹ 3,875.00	-20.4%	<div></div>	79.6%	09-Jun-2025
-₹ 2,835.00	-14.4%	<div></div>	85.6%	01-Jun-2025
-₹ 829.00	-29.1%	<div></div>	70.9%	07-Jun-2025
₹ 2,183.00	20.1%	<div></div>	120.1%	08-Jun-2025
₹ 2,496.00	17.3%	<div></div>	117.3%	01-Jun-2025
₹ 1,919.00	24.6%	<div></div>	124.6%	09-Jun-2025
₹ 318.00	12.9%	<div></div>	112.9%	15-Jun-2025
-₹ 758.00	-23.5%	<div></div>	76.5%	11-Jun-2025
-₹ 1,507.00	-16.9%	<div></div>	83.1%	03-Jun-2025
-₹ 512.00	-16.8%	<div></div>	83.2%	15-Jun-2025
-₹ 360.00	-28.2%	<div></div>	71.8%	10-Jun-2025
-₹ 185.00	-14.2%	<div></div>	85.8%	14-Jun-2025
-₹ 1,840.00	-12.2%	<div></div>	87.8%	07-Jun-2025
₹ 454.00	6.5%	<div></div>	106.5%	10-Jun-2025
₹ 4,547.00	23.6%	<div></div>	123.6%	14-Jun-2025
-₹ 1,955.00	-11.0%	<div></div>	89.0%	15-Jun-2025
-₹ 867.00	-15.0%	<div></div>	85.0%	05-Jun-2025
-₹ 2,580.00	-17.7%	<div></div>	82.3%	02-Jun-2025
-₹ 495.00	-28.0%	<div></div>	72.0%	15-Jun-2025
₹ 1,980.00	22.5%	<div></div>	122.5%	01-Jun-2025
-₹ 195.00	-6.5%	<div></div>	93.5%	06-Jun-2025
-₹ 803.00	-14.8%	<div></div>	85.2%	07-Jun-2025
-₹ 878.00	-6.5%	<div></div>	93.5%	14-Jun-2025
-₹ 313.00	-1.9%	<div></div>	98.1%	14-Jun-2025
-₹ 187.00	-1.3%	<div></div>	98.7%	10-Jun-2025
₹ 2,743.00	15.8%	<div></div>	115.8%	04-Jun-2025
-₹ 1,930.00	-9.8%	<div></div>	90.2%	04-Jun-2025
₹ 2,675.00	15.5%	<div></div>	115.5%	11-Jun-2025
₹ 568.00	26.4%	<div></div>	126.4%	11-Jun-2025
₹ 4,517.00	23.5%	<div></div>	123.5%	10-Jun-2025
₹ 1,119.00	7.6%	<div></div>	107.6%	06-Jun-2025
-₹ 5,644.00	-28.9%	<div></div>	71.1%	10-Jun-2025
₹ 2,340.00	14.2%	<div></div>	114.2%	12-Jun-2025
-₹ 3,343.00	-24.3%	<div></div>	75.7%	05-Jun-2025
-₹ 974.00	-9.9%	<div></div>	90.1%	08-Jun-2025
-₹ 3,754.00	-22.3%	<div></div>	77.7%	01-Jun-2025
-₹ 626.00	-8.9%	<div></div>	91.1%	13-Jun-2025
-₹ 471.00	-6.2%	<div></div>	93.8%	08-Jun-2025
₹ 948.00	10.6%	<div></div>	110.6%	13-Jun-2025
₹ 2,340.00	28.0%	<div></div>	128.0%	01-Jun-2025
₹ 1,097.00	9.0%	<div></div>	109.0%	13-Jun-2025
-₹ 1,317.00	-9.5%	<div></div>	90.5%	09-Jun-2025
₹ 1,378.00	7.9%	<div></div>	107.9%	14-Jun-2025
₹ 681.00	5.5%	<div></div>	105.5%	08-Jun-2025
-₹ 1,038.00	-15.7%	<div></div>	84.3%	12-Jun-2025

₹ 4,448.00	29.9%	<div><div>129.9%</div></div>	13-Jun-2025
-₹ 385.00	-6.9%	<div><div>93.1%</div></div>	09-Jun-2025
₹ 2,386.00	21.6%	<div><div>121.6%</div></div>	11-Jun-2025
-₹ 40.00	-1.0%	<div><div>99.0%</div></div>	08-Jun-2025
₹ 1,805.00	18.4%	<div><div>118.4%</div></div>	01-Jun-2025
₹ 580.00	4.5%	<div><div>104.5%</div></div>	07-Jun-2025
₹ 531.00	11.1%	<div><div>111.1%</div></div>	11-Jun-2025

Payment Method	Invoice Number	Vendor / Supplier	Approved By
UPI	INV3454	Amazon	A. Mehra
Credit Card	INV7243	Zoom Inc.	R. Kapoor
UPI	INV7439	Microsoft	R. Kapoor
Cheque	INV3855	Dell	J. Verma
Bank Transfer	INV7298	Dell	J. Verma
UPI	INV2022	Zoom Inc.	R. Kapoor
Bank Transfer	INV2079	TCS	R. Kapoor
Bank Transfer	INV4329	SAP	S. Singh
Credit Card	INV5030	TCS	R. Kapoor
Credit Card	INV4122	Microsoft	R. Kapoor
Credit Card	INV4645	Meta Platforms	J. Verma
UPI	INV4956	Microsoft	N. Shah
Cheque	INV5325	TCS	R. Kapoor
UPI	INV4335	SAP	N. Shah
UPI	INV6691	Microsoft	N. Shah
Credit Card	INV7951	Microsoft	S. Singh
Credit Card	INV1926	Amazon	S. Singh
Cheque	INV6224	LinkedIn	N. Shah
Credit Card	INV6824	LinkedIn	N. Shah
UPI	INV4971	Amazon	N. Shah
Credit Card	INV2135	LinkedIn	A. Mehra
Credit Card	INV9851	Amazon	A. Mehra
Cheque	INV8880	Meta Platforms	S. Singh
Bank Transfer	INV4990	Dell	J. Verma
Bank Transfer	INV7016	SAP	N. Shah
Credit Card	INV5890	Zoom Inc.	R. Kapoor
Cheque	INV3302	Meta Platforms	J. Verma
Credit Card	INV4404	Meta Platforms	A. Mehra
UPI	INV5422	Zoom Inc.	N. Shah
Bank Transfer	INV1941	Microsoft	J. Verma
UPI	INV8790	Amazon	N. Shah
Credit Card	INV2636	TCS	R. Kapoor
Bank Transfer	INV5884	SAP	A. Mehra
UPI	INV8737	LinkedIn	N. Shah
Credit Card	INV9224	TCS	R. Kapoor
Bank Transfer	INV9076	LinkedIn	N. Shah
Cheque	INV4834	Dell	A. Mehra
UPI	INV1417	LinkedIn	S. Singh
Credit Card	INV7161	TCS	S. Singh
UPI	INV8753	TCS	N. Shah
Credit Card	INV7720	SAP	J. Verma
Credit Card	INV5045	Meta Platforms	A. Mehra
Bank Transfer	INV4602	LinkedIn	S. Singh
Bank Transfer	INV6999	Amazon	R. Kapoor
Bank Transfer	INV6884	Zoom Inc.	S. Singh
Credit Card	INV5997	Amazon	A. Mehra

Cheque	INV2026	LinkedIn	S. Singh
Cheque	INV8945	Amazon	R. Kapoor
Cheque	INV5892	Dell	N. Shah
Cheque	INV9220	Dell	J. Verma
Cheque	INV5880	TCS	N. Shah
Bank Transfer	INV1883	Dell	R. Kapoor
UPI	INV1779	Zoom Inc.	S. Singh
UPI	INV1341	Amazon	A. Mehra
Cheque	INV2172	SAP	A. Mehra
Bank Transfer	INV1985	Dell	S. Singh
Cheque	INV6150	Zoom Inc.	A. Mehra
Cheque	INV6472	SAP	J. Verma
Credit Card	INV3083	SAP	N. Shah
UPI	INV3225	Meta Platforms	N. Shah
Bank Transfer	INV5413	Microsoft	N. Shah
Cheque	INV3470	Meta Platforms	J. Verma
Credit Card	INV9904	SAP	A. Mehra
Credit Card	INV2108	Amazon	J. Verma
Bank Transfer	INV4130	Zoom Inc.	S. Singh
Credit Card	INV3828	TCS	A. Mehra
Credit Card	INV1688	SAP	J. Verma
Cheque	INV4340	Meta Platforms	A. Mehra
Bank Transfer	INV1088	Amazon	A. Mehra
Cheque	INV3786	TCS	S. Singh
Credit Card	INV1917	Meta Platforms	S. Singh
Bank Transfer	INV5492	TCS	S. Singh
UPI	INV2842	Zoom Inc.	N. Shah
Credit Card	INV2175	TCS	R. Kapoor
UPI	INV8509	SAP	S. Singh
UPI	INV4563	Microsoft	J. Verma
Credit Card	INV4506	Meta Platforms	S. Singh
Credit Card	INV1884	Dell	J. Verma
Cheque	INV5481	TCS	R. Kapoor
UPI	INV9977	Zoom Inc.	R. Kapoor
Credit Card	INV1698	Dell	S. Singh
Cheque	INV1474	Microsoft	N. Shah
Cheque	INV5255	Meta Platforms	J. Verma
Credit Card	INV7284	Microsoft	R. Kapoor
Cheque	INV8640	Amazon	J. Verma
Cheque	INV2713	Meta Platforms	J. Verma
Credit Card	INV4489	TCS	S. Singh
Credit Card	INV7737	SAP	J. Verma
Cheque	INV6359	Amazon	N. Shah
Credit Card	INV2400	Amazon	S. Singh
Bank Transfer	INV6238	Dell	S. Singh
UPI	INV8280	Meta Platforms	R. Kapoor
UPI	INV8631	TCS	A. Mehra



Credit Card	INV6593	SAP	S. Singh
Bank Transfer	INV5402	SAP	S. Singh
UPI	INV9175	SAP	J. Verma
UPI	INV6592	TCS	J. Verma
Cheque	INV7680	LinkedIn	S. Singh
Bank Transfer	INV3921	LinkedIn	S. Singh
Bank Transfer	INV2223	Meta Platforms	A. Mehra

Recurring?	Priority Level	Expense Type	Remarks / Notes
Yes	<u>Critical</u>	Variable	Note 1
No	<u>Optional</u>	Fixed	Note 2
No	<u>Normal</u>	Capital	Note 3
Yes	<u>Normal</u>	Operational	Note 4
Yes	<u>Normal</u>	Operational	Note 5
Yes	<u>Optional</u>	Variable	Note 6
No	<u>Critical</u>	Capital	Note 7
Yes	<u>Optional</u>	Capital	Note 8
Yes	<u>Critical</u>	Capital	Note 9
No	<u>Optional</u>	Operational	Note 10
No	<u>Optional</u>	Capital	Note 11
Yes	<u>Normal</u>	Fixed	Note 12
No	<u>Critical</u>	Capital	Note 13
Yes	<u>Critical</u>	Capital	Note 14
Yes	<u>Critical</u>	Variable	Note 15
No	<u>Normal</u>	Capital	Note 16
No	<u>Normal</u>	Operational	Note 17
No	<u>Normal</u>	Operational	Note 18
No	<u>Optional</u>	Operational	Note 19
No	<u>Optional</u>	Operational	Note 20
Yes	<u>Critical</u>	Capital	Note 21
No	<u>Critical</u>	Capital	Note 22
No	<u>Optional</u>	Operational	Note 23
No	<u>Normal</u>	Variable	Note 24
Yes	<u>Optional</u>	Variable	Note 25
Yes	<u>Critical</u>	Variable	Note 26
No	<u>Normal</u>	Capital	Note 27
No	<u>Optional</u>	Capital	Note 28
Yes	<u>Normal</u>	Operational	Note 29
No	<u>Optional</u>	Variable	Note 30
No	<u>Critical</u>	Operational	Note 31
Yes	<u>Normal</u>	Operational	Note 32
No	<u>Critical</u>	Capital	Note 33
Yes	<u>Critical</u>	Capital	Note 34
No	<u>Optional</u>	Capital	Note 35
Yes	<u>Critical</u>	Capital	Note 36
No	<u>Normal</u>	Variable	Note 37
Yes	<u>Optional</u>	Fixed	Note 38
Yes	<u>Critical</u>	Operational	Note 39
Yes	<u>Critical</u>	Fixed	Note 40
Yes	<u>Normal</u>	Capital	Note 41
No	<u>Critical</u>	Fixed	Note 42
No	<u>Critical</u>	Variable	Note 43
No	<u>Normal</u>	Operational	Note 44
Yes	<u>Optional</u>	Capital	Note 45
No	<u>Critical</u>	Operational	Note 46

Yes	<u>Normal</u>	Capital	Note 47
Yes	<u>Optional</u>	Operational	Note 48
No	<u>Normal</u>	Capital	Note 49
Yes	<u>Normal</u>	Fixed	Note 50
No	<u>Critical</u>	Operational	Note 51
Yes	<u>Critical</u>	Fixed	Note 52
No	<u>Normal</u>	Capital	Note 53
No	<u>Critical</u>	Operational	Note 54
Yes	<u>Critical</u>	Fixed	Note 55
Yes	<u>Optional</u>	Fixed	Note 56
Yes	<u>Optional</u>	Capital	Note 57
No	<u>Critical</u>	Capital	Note 58
No	<u>Optional</u>	Variable	Note 59
Yes	<u>Optional</u>	Variable	Note 60
Yes	<u>Normal</u>	Variable	Note 61
No	<u>Optional</u>	Operational	Note 62
Yes	<u>Normal</u>	Capital	Note 63
No	<u>Optional</u>	Variable	Note 64
No	<u>Critical</u>	Operational	Note 65
Yes	<u>Critical</u>	Capital	Note 66
No	<u>Normal</u>	Operational	Note 67
No	<u>Optional</u>	Capital	Note 68
No	<u>Critical</u>	Operational	Note 69
Yes	<u>Critical</u>	Fixed	Note 70
No	<u>Critical</u>	Operational	Note 71
Yes	<u>Critical</u>	Capital	Note 72
Yes	<u>Normal</u>	Operational	Note 73
No	<u>Critical</u>	Variable	Note 74
Yes	<u>Normal</u>	Operational	Note 75
Yes	<u>Optional</u>	Fixed	Note 76
Yes	<u>Critical</u>	Fixed	Note 77
Yes	<u>Optional</u>	Operational	Note 78
Yes	<u>Normal</u>	Operational	Note 79
No	<u>Optional</u>	Capital	Note 80
Yes	<u>Critical</u>	Fixed	Note 81
Yes	<u>Normal</u>	Operational	Note 82
No	<u>Critical</u>	Capital	Note 83
No	<u>Normal</u>	Operational	Note 84
No	<u>Critical</u>	Operational	Note 85
Yes	<u>Critical</u>	Capital	Note 86
No	<u>Optional</u>	Fixed	Note 87
No	<u>Critical</u>	Variable	Note 88
No	<u>Critical</u>	Fixed	Note 89
Yes	<u>Optional</u>	Capital	Note 90
No	<u>Optional</u>	Variable	Note 91
No	<u>Normal</u>	Capital	Note 92
Yes	<u>Critical</u>	Variable	Note 93

Yes	<u>Optional</u>	Capital	Note 94
Yes	<u>Critical</u>	Variable	Note 95
Yes	<u>Normal</u>	Capital	Note 96
Yes	<u>Optional</u>	Operational	Note 97
No	<u>Optional</u>	Variable	Note 98
No	<u>Critical</u>	Capital	Note 99
Yes	<u>Critical</u>	Operational	Note 100