

ABAAD CENTER

First step Center for master scholarships and research

Fedaa ElDerdesawe

2011

ELREAMAL-KHALED BIN ALWALEED STREET

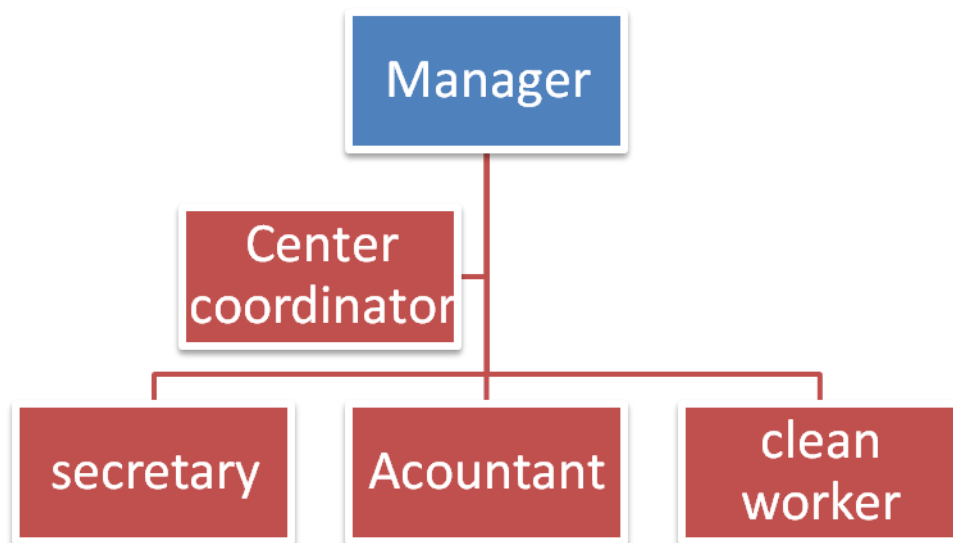
First step Master scholarships for Gaza graduates

Executive summary

First step to encourage development in Gaza through education of young people for whom such opportunities would not otherwise be available where First step main aim is to contribute to the social, economic and political development of Palestine through scholarships for Palestinians to study at European Universities so it will be awarding postgraduate scholarships to new Masters students at European universities on an annual basis. And in each year will give more than 4 awards of 40000\$ will be made to students starting their programs in September 2011.

Successful applicants will also receive a further Full tuition fees plus living costs to be paid in October. Scholarship is for the duration of the course.

Center Hierarchy



Goal

To make academy or center which concerns with scientific research and encourage postgraduates studies.

Objectives

The scholarship fund aims to reward the most academically gifted students from Gaza graduates .these scholarships are to aid students in financial hardship due to the fact that they are domiciled in a country that is in crisis as a result of the political situation, war, natural disaster etc

Methods

First step center will make relationship between local and European universities to ensure the admission of students in those universities and provide the necessary facilities to them like Visa and tuition fees. Also it will be the focal point between students and donors so the center will accept the applications of students and then there will be sorted to choose the best candidates who will get the scholarships.

The conditions for student who wants to be eligible for our scholarships:

1. Have a Palestinian nationality
2. Be between 24 to 40 years of Age.
3. Have a good bachelor degree from the Palestinian universities.
4. Provide evidence of your proficiency in English (IELTS or TOEFL certificates)
5. Have at least two years' work experience.

Financial plan

Fixed costs

1-Furniture

Equipments	unit cost(\$)	Number of units	Total cost(\$)
Book case	300	2	600
desks	250	3	750
helping desks	150	2	300
Lab top	800	1	800
computers	400	2	800
Normal chairs	30	8	240
printer	150	2	300
Manager chairs	250	2	500
Telephones	30	2	60
Total cost			4350

Running costs

Expenses per month	Cost \$
Renting cost	200
stationary and petty expenses	150
hospitality	30
First aid supplies	9
cleaning supplies	5
Electricity	100
water	10
fuel	45
Telephone	150
Internet	50

Total operating cost	749
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Staff wages:

Staff	unit cost(\$) per month	Number of unit	Total
Manager	600	1	600
Secretary	300	1	300
Center coordinator	400	1	400
Accountant	300	1	300
Clean worker	200	1	200
Total wages per month	1800		1800

Needed costs for four students scholarships per year.

Scholarships costs	Average Cost /year	# of scholarships	Total cost
Tuition costs	11000	4	44000
Travel costs	2000	4	8000
Living and accommodation costs	6000	4	24000
Needed costs for scholarships			\$ 76,000

Total Expenses for the project

Resources	cost /Year
Furniture	\$ 4,350
Wages	\$ 21,600
Running costs	\$ 8,988
Scholarships cost	\$ 76,000
Total Expenses	\$ 110,938