

Crystal Reports: Case-Related Costs on Basis of Case-Based Orders

Description

This report provides an overview of case-related costs and revenues as well as the cost/revenue variance per department. The key figures for this report are displayed from the perspective of the admitting, departmental OU (**O**rganizational **U**nit).

Input Values:

The following Input Values are available to the user for restriction of the Results.

- One or more institution(s)
- Admission date (Time Intervals).
- Discharge date (Time Intervals).

Note: Please click on the check box 'Set to Null' if you want to select all the values.

Exceptions

If cost recovery has not been attained, the report displays the result on a red background.

If there is a positive cost recovery, the result is displayed on a green background.

Query Name

| Name | Technical Name |
|--|----------------|
| Case-Related Costs on Basis of Case-Based Orders | 0HC_C37_Q0001 |

Used info objects of the query

| Object Type | Name | Technical Name | Group |
|----------------|--|--------------------------|-------|
| Characteristic | Admitting Dept. OU | 0HC_PATCASE__0HC_ADMDPTM | N |
| Key Figure | Actual Revenue | 0HC_C37_RKCCR | N |
| Key Figure | Actual Costs | 0HC_C37_RKCCC | N |
| Formula | Calculated using the formula: 'Actual Revenue' + Actual Costs' Note that revenues are output with a minus sign in CO. | NA. | NA. |

Additional Information (Screen shot)

The Result is displayed for the Admitting Department OU.

Case-Related Costs on Basis of Case-Based Orders

| | Actual Costs | Actual Revenue | Variance Actual Costs/Actual |
|--------------------|--------------|----------------|---------------------------------|
| Admitting Dept. OU | USD | USD | USD |
| Cardiology | 47,947.99 | 47339 | -609.15 |
| Gynaecology | 23,047.80 | 27820 | 4,771.81 |
| Internal | 52,068.87 | 189805 | 137,736.43 |
| Oncology | 338.40 | 1706 | 1,367.25 |
| Paediatric | 0.00 | 1904 | 1,903.72 |
| Surgery | 79,036.96 | 115522 | 36,484.90 |
| Overall Result | 202,440.02 | 384,094.98 | 181,654.96 |