

Overall Dashboard

L48 X ✓ fx ✓

EXPENSE DASHBOARD

Total Expenses 35000

Policy Violations 18

Cash Payments 6

Weekend Expenses 8

EXPENSE APPROVAL STATUS

Status	Count	Percentage
Approved	9	30%
Review Required	21	70%

CASH PAYMENTS BY DEPARTMENT

Department	Count
Finance	1
HR	2
Marketing	1
Operations	1
Sales	1

EXPENSE DISTRIBUTION BY CATEGORY

Category	Percentage
Client Meeting	43%
Meals	15%
Software	10%
Stationery	13%
Travel	19%

POLICY VIOLATIONS BY DEPARTMENT

Department	Count
Finance	3
HR	3
Marketing	2
Operations	3
Sales	7

EXPENSE TREND OVER TIME

Expense Date	Total Amount
02-01-2025	1000
05-01-2025	1500
08-01-2025	1000
11-01-2025	4000
13-01-2025	1000
15-01-2025	2500
17-01-2025	1000
19-01-2025	1000
21-01-2025	1000
23-01-2025	1000
25-01-2025	5000
27-01-2025	1000
29-01-2025	1000
31-01-2025	1000

TOP EMPLOYEES BY TOTAL SPEND

Employee Name	Total Spend
Rohan Iyer	8000
Karan Patel	5000
Neha Gupta	5000
Riya Malhotra	4500
Aman Singh	2500
Arjun Verma	2000
Nisha Jain	1500
Sonal Mehta	1500
Rahul Sharma	1000
Pooja Nair	1000

Employee Master Sheet | **Expense Raw Data** | **Summary** | **Dashboard** | +

Employee_Name

- Aman Singh
- Arjun Verma
- Karan Patel
- Neha Gupta
- Nisha Jain
- Pooja Nair
- Rahul Sharma
- Riya Malhotra

Expense_Category

- Client Meeting
- Meals
- Software
- Stationery
- Travel

Department

- Finance
- HR
- Marketing
- Operations
- Sales

Employee-wise View

L48

EXPENSE DASHBOARD

Total Expenses 35000

Policy Violations 2

Cash Payments 6

Weekend Expenses 8

EXPENSE APPROVAL STATUS

Review Required, 3, 100%

Final_Status

Review Required

CASH PAYMENTS BY DEPARTMENT

Count of Cash_Payment

Department

Finance

1

Total

EXPENSE DISTRIBUTION BY CATEGORY

Sum of Amount

Expense_Category

Client Meeting

Meals

Software

Stationery

Travel

43%

15%

13%

10%

19%

POLICY VIOLATIONS BY DEPARTMENT

Count of Policy_Violation

Department

Finance

2

Total

EXPENSE TREND OVER TIME

Sum of Amount

Expense_Date

02-01-2025

05-01-2025

09-01-2025

11-01-2025

13-01-2025

15-01-2025

17-01-2025

19-01-2025

21-01-2025

23-01-2025

25-01-2025

27-01-2025

29-01-2025

31-01-2025

6000

5000

4000

3000

2000

1000

0

Total

TOP EMPLOYEES BY TOTAL SPEND

Sum of Amount

Employee_Name

Arjun Verma

2500

2000

1500

1000

500

0

Total

Employee Name

Aman Singh

Arjun Verma

Karan Patel

Neha Gupta

Nisha Jain

Pooja Nair

Rahul Sharma

Riya Malhotra

Expense Category

Meals

Stationery

Travel

Client Meeting

Software

Department

Finance

HR

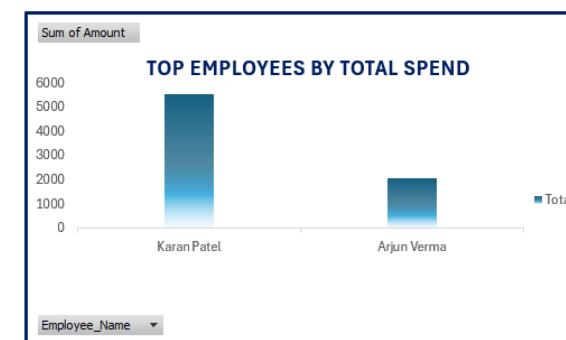
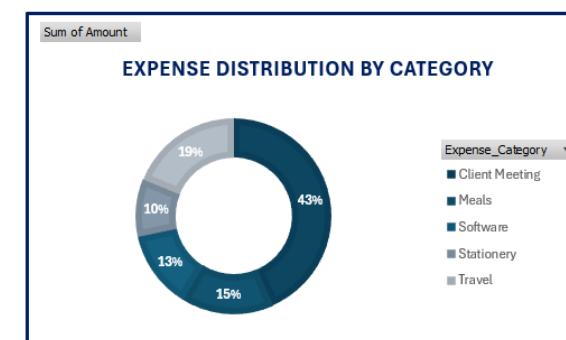
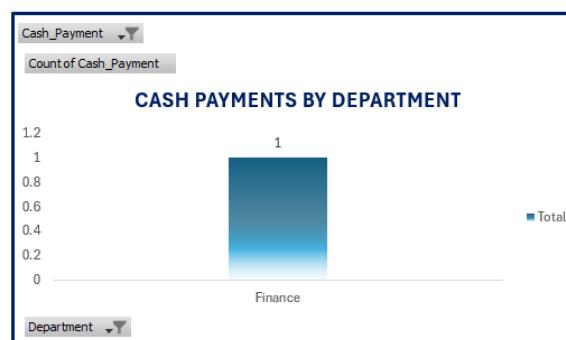
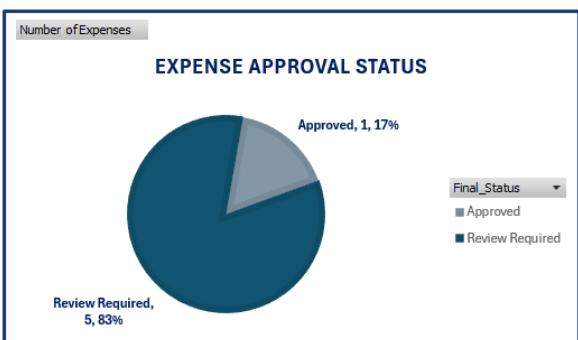
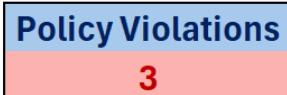
Marketing

Operations

Sales

Employee_Master Sheet | Expense Raw Data | Summary | **Dashboard** | +

Department-wise View



Employee Name	Actions
Arjun Verma	 
Karan Patel	 
Aman Singh	 
Neha Gupta	 
Nisha Jain	 
Pooja Nair	 
Rahul Sharma	 
Riya Malhotra	 

Expense_Catagory

- Meals
- Software
- Stationery
- Travel
- Client Meeting

Department
Finance
HR
Marketing
Operations
Sales

Expense-wise View

L48 A B C D E F G H I J K L M N O

EXPENSE DASHBOARD

Total Expenses 35000

Policy Violations 4

Cash Payments 6

Weekend Expenses 8

Number of Expenses

EXPENSE APPROVAL STATUS

Review Required, 4, 100%

Final_Status

- Review Required

Cash_Payment

Count of Cash_Payment

CASH PAYMENTS BY DEPARTMENT

GrandTotal

Department

Total

Sum of Amount

EXPENSE DISTRIBUTION BY CATEGORY

Expense_Category

- Client Meeting
- Meals
- Software
- Stationery
- Travel

Policy_Violation

Count of Policy_Violation

POLICY VIOLATIONS BY DEPARTMENT

Department

Total

Department	Violations
Marketing	1
Sales	3

Sum of Amount

EXPENSE TREND OVER TIME

Expense_Date

Total

Sum of Amount

TOP EMPLOYEES BY TOTAL SPEND

Employee_Name

Total

Employee_Name	Total Spend
Rohan Iyer	8500
Neha Gupta	4000
Riya Malhotra	3000

Employee_Name

- Neha Gupta
- Riya Malhotra
- Rohan Iyer
- Aman Singh
- Arjun Verma
- Karan Patel
- Nisha Jain
- Pooja Nair

Expense_Category

- Client Meeting
- Meals
- Software
- Stationery
- Travel

Department

- Marketing
- Sales
- Finance
- HR
- Operations