

To,

The Secretary to the Government of India,
Ministry of Home Affairs,
NDCC-II Building, Jai Singh Road,
New Delhi – 110 001

Respected Sir/Madam,

Sub: Submission of Form FC-6 for the FY ended 31st March, 2014

Ref: DIGITAL GREEN TRUST (Regn No. 094421449) and FC-6 uploaded on 24th December, 2014

We are filing the following documents in connection with the FC-6 Filed online on the 24th of December, 2014.

1. Form FC-6 duly signed by the authorized signatory with the authenticated undertaking.
2. Audit Report, Receipts and Payment Account, Balance Sheet and the Income and Expenditure Account for the year ended 31st March, 2014.
3. Certificate of a chartered Accountant.

Kindly acknowledge receipt and do the needful

Thanking you,

H Shah

Yours Faithfully,

For DIGITAL GREEN TRUST

Place: Bangalore

Date: 24th December, 2014



Authorized Signatory

DELHI (Head Office) D-3, E-6 & D-6, Clarion Collection, (The Qutab), Shaheed Jeet Singh Marg, New Delhi - 110016 +91-11-41881037	BIHAR 46, 2nd floor, A.N. Path, North Sri Krishna Puri, Boring Road, Patna - 800013 +91-612-2571950	KARNATAKA Flat No. T4, 4th floor, #33, Race Course Road, Swiss Complex, Bangalore - 560001 +91-80-41527080	MADHYA PRADESH TH-27, Akash Ganga, E-8, Arera Colony, Bhopal - 462039 +91-755-4078142	ODISHA Plot No. N3/18, Ranjita Apartment, Flat No. 401, IRC Village, Bhubaneswar - 751015 +91-674-6009800	TELANGANA House No. 8-2-672\1\CA\1, 135 Ave 2, Road No. 13, Banjara Hills, Hyderabad - 500034 +91-40-66664958
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DIGITAL GREEN TRUST

Flat No.T4, 4th Floor, # 33, Race Course Road, Swiss Complex, Bangalore 560 001

Amount (in Rs.)

BALANCE SHEET AS AT MARCH 31,		2014		2013	
	Sch.				
SOURCES OF FUNDS					
CORPUS FUNDS			-		-
OTHER FUNDS	1		56,298,769		39,910,241
TOTAL			56,298,769		39,910,241
APPLICATION OF FUNDS					
FIXED ASSETS	2				
Gross Block		13,244,524		11,476,187	
Less : Accumulated Depreciation		-		-	
Net Block			13,244,524		11,476,187
INVESTMENTS (at cost)					
CURRENT ASSETS LOANS AND ADVANCES (A)					
Cash & Bank Balances	3	35,369,036		24,814,660	
Loans & Advances	4	10,767,699		6,117,984	
		46,136,736		30,932,644	
CURRENT LIABILITIES AND PROVISIONS (B)					
Current Liabilities & Provisions	5	3,082,491		2,498,589	
		3,082,491		2,498,589	
NET CURRENT ASSETS (A-B)			43,054,245		28,434,055
TOTAL			56,298,769		39,910,241

Accounting Policies and Notes to Accounts

11

As per our report of even dated

For Pai & Srivastava,

Chartered Accountants

Bangalore,

Date: 24th December 2014

For PAI & SRIVASTAVA

Ajit Pai

Partner

M.No 204576 : Firm Reg No- 07313S



Trustee

Trustee

DIGITAL GREEN TRUST

Flat No.T4, 4th Floor, # 33, Race Course Road, Swiss Complex, Bangalore 560 001

Amount (in Rs.)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2014		2014	2013
	Sch.		
INCOME			
Contributions/Grants received	6	139,139,029	100,238,458
Interest from Investments/Deposits	7	2,719,424	615,517
Other Receipts		-	-
TOTAL (A)		141,858,453	100,853,975
EXPENDITURE			
Programme Cost	8	97,337,540	62,897,722
Administration Expenses	9	21,924,326	10,856,650
Sub - Grants	10	6,208,062	
		125,469,928	73,754,372
Non - Cash Charges			
Assets Written Off	2	-	72,484
TOTAL (B)		125,469,928	73,826,856
Carry forward donation for the future expenses (A-B)		16,388,525	27,027,119
		141,858,453	100,853,975

Accounting Policies and Notes to Accounts

11

As per our report of even dated
For Pai & Srivastava,
Chartered Accountants

Bangalore,

Date: 24th December 2014

For PAI & SRIVASTAVA

Partner
Ajit Pai B.H

Partner

M.No 204576 : Firm Reg No- 07313S



Trustee

Trustee

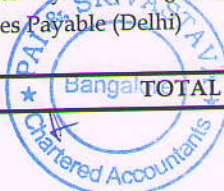
Schedules to Balance Sheet for FY 2013-14

Schedule 1 :- Other Funds		
Particulars	2014	2013
Reserves & Surplus		
Opening balance	39,910,243	12,883,122
Carry forward donation for the future expenses	16,388,526	27,027,119
TOTAL	56,298,769	39,910,241

Schedule 3 :- Cash & Bank Balances		
Particulars	2014	2013
Cash at Bank		
Axis Bank, Savings Bank Account	4,191,309	3,176,521
Axis Bank, FCRA Account	31,068,800	21,592,760
Fixed Deposits	108,927	45,378
Cash in Hand		
TOTAL	35,369,036	24,814,660

Schedule 4 :- Loans & Advances		
Particulars	2014	2013
Rental and other security Deposits	6,707,588	4,681,030
Electricity advance	-	15,000
Sub-Grant Advances	1,122,413	-
Vendor and Employee Advances	1,857,490	619,493
Other Advances and Receivables	777,323	751,754
TDS receivable	302,885	50,707
TOTAL	10,767,699	6,117,984

Schedule 5 :- Current Liabilities & Provisions		
Particulars	2014	2013
Creditors for expenses	-	993,679
Rent Payable	-	27,000
Accrued Expenses	1,622,453	-
Audit Fee Payable	151,686	101,124
Advance Received	-	37,500
Salary Payable	122,371	90,012
TDS Payable	1,185,981	631,494
Provident Fund Payable	-	587,972
Professional Tax Payable	-	9,600
Provisions for Expenses		
Electricity Charges Payable (Delhi)	-	15,844
Telephone Charges Payable (Bangalore)	-	2,065
Telephone Charges Payable (Delhi)	-	2,299
TOTAL	3,082,491	2,498,589



Ankurdeep Singh



Schedules to Income & Expenditure Account for FY 2013-14

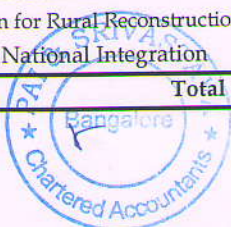
Schedule 6 :- Contributions/Grants received	
Particulars	Amount (Rs)
Donation From Digital Green Foundation and International Finance Corporation	139,139,029
TOTAL	139,139,029

Schedule 7 :- Income from Investments/Deposits	
Particulars	Amount (Rs)
Interest income	
Interest on Savings Bank	197,651
Interest on FD	2,521,773
TOTAL	2,719,424

Schedule 8 :- Programme Cost	
Particulars	Amount (Rs)
Salaries	43,483,236
Employee Benefits	7,031,732
Travel expenses	20,969,898
Professional and consultancy charges	6,874,008
Project expenses	12,132,295
Field Offices Rent and Maintenance	3,856,423
Communication Expenses	2,989,950
TOTAL	97,337,540

Schedule 9 :- Administration Expenses	
Particulars	Amount (Rs)
Salaries	8,704,902
Employee Benefits	1,789,663
Professional and consultancy charges	615,171
Head Office Rent Expenses	10,512,254
Audit Fees	168,540
Finance Charges	133,795
TOTAL	21,924,326

Schedule 10 :- Sub-Grants	
Particulars	Amount (Rs)
Project Concern International	1,842,027
Access Development Services	2,130,488
Voluntary Association for Rural Reconstruction and Appropriate Technology	1,053,024
Peoples Action for National Integration	1,182,523
Total	6,208,062



Handwritten signature: J. H. Srinivas
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FIXED ASSETS

F.Y.2013-14

SCHEDULE 2

Assets	Gross as on 01-04-2013	Additions during the year		Deletions	Gross as on 31-3-2014	Rate	Depreciation as on 01-04-2013	Depreciation for the year	Net as on 31-03-2014
		< 180 Days	> 180 Days						
Computers	1,587,354	190,890	259,435	-	2,037,679	60%	-	-	2,037,679
Furniture & Fixtures	498,441	539,275	218,698	-	1,256,415	10%	-	-	1,256,415
Office Equipment	9,390,392	332,052	227,987	-	9,950,431	15%	-	-	9,950,431
TOTAL	11,476,187	1,062,217	706,120	-	13,244,524		-	-	13,244,524



Hshah

Shamshad



DIGITAL GREEN TRUST			
Flat No.T4,4th Floor, # 33, Race Course Road, Swiss Complex, Bangalore 560 001			
RECEIPTS AND PAYMENTS ACCOUNT(FCRA) FOR THE YEAR ENDED 31-03-2014			
RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To Opening Balance		By Administration expenses	
Bank Accounts:		General and other Insurance	61,820
Axis Bank,FCRA Account	3,176,521	Finance Charges	133,759
Fixed Deposits	21,592,760	Office Maintenance Expenses	2,166,748
Cash-in-hand	45,378		2,362,327
	24,814,659		
To Indirect Incomes		By Personal Expenses	
Interest Income	2,477,247	Medical Expenses	496,177
	2,477,247	Staff Welfare Expenses	715,585
			1,211,762
To Direct Incomes		By Programme Cost	
Foreign Donations	139,129,029	Professional and consultancy charges	7,134,409
Local Donations	-	Project expenses	10,961,323
	139,129,029	Communication Expenses	2,957,092
		Office Rent Expenses	12,026,192
		Salaries and Benefits	58,577,914
		Travel Expenses	20,422,946
			112,079,875
		By Sub-Grants and Advances	
		Sub-Grant Expenses	6,208,062
		Sub Grant Advances	1,122,413
			7,330,475
		By Opening payables	
		Opening Payables paid during the year	2,306,990
			2,306,990
		By Fixed assets	
			1,768,337
			1,768,337
		By Loans and Advances	
		Rent advance	2,142,508
		Employees travel and Other advances	1,849,624
			3,992,133
		By Closing Balance	
		Bank Accounts:	
		Axis Bank,FCRA Account	4,191,309
		Axis Bank, Savings Bank Account	-
		Fixed Deposits	31,068,800
		Cash-in-hand	108,927
			35,369,036
TOTAL	166,420,935	TOTAL	166,420,935

Trustee

Trustee

As per our Report of even date attached
 Aji Pai B.H.
 Partner
 M.No 204576
 FRN No 073135



Place:
 Date:24th December,2014



Handwritten signature: T.H. Shah

Form FC-6
[See rule 17(1)]

To

The Secretary to the Government of India
Ministry of Home Affairs, NDCC-II Building, Jai Singh Road,
New Delhi - 110001

Account of Foreign Contribution for the year ending on 31 st March, 2014

1. Association details

(i) Name and address

DIGITAL
GREEN TRUST
FLAT NO T4
4TH FLOOR 33
RACE COURSE
ROAD SWISS
COMPLEX
BANGALORE
Bangalore(Dist)
Karnataka -
560001

(ii) Registration number and date [under the Foreign Contribution (Regulation) Act, 2010] (42 of 2010) 094421449

(iii) Prior permission number and date, if not registered

Economic,
Educational,
Social

(iv) Nature of association

(v) Denomination in case of religious association

2 (i) Total number of foreign contribution received during the year

139129029.00

(ii) Interest earned on the foreign contribution during the year

(a) In the designated bank account

197652.00

(b) On investments made (Fixed Deposit Receipt etc) during the year or in the preceding years

2279595.00

3. Purpose(s) for which foreign contribution has been received and utilized

(in rupees)

Sl.No.	Purpose	Previous balance		Receipt during the year				Total	Utilised		Balance	
				As first receipt		As Second receipt						
		In cash	In kind	In cash	In kind	In cash	In kind		In cash	In kind	In cash	In kind
1	Activities other than those mentioned above	24814658.00	0.00	139129029.00	0.00	2477247.00	0.00	141606276.00	131051899.00	0.00	35369035.00	0.00
Total:		24814658.00	0.00	139129029.00	0.00	2477247.00	0.00	141606276.00	131051899.00	0.00	35369035.00	0.00

3A. Purpose(s) for which foreign contribution has been received and utilized - Places with addresses of specific activities

Sl.No.	Purpose	Specific Activity	Address
1	Activities other than those mentioned above	video production, data management and dissemination refresher trainings	anchya village, Hunsur Taluka, Mysore Dist, MYSORE, Mysore, Karnataka, PIN:570001

Caution: Submission of false information or concealment of material facts shall attract the relevant provisions of the Foreign Contribution (regulation) Act, 2010 (42 of 2010), warranting appropriate action

4. Name and address of the designated branch of the bank and account number (as specified in the application for registration/prior permission or permitted by the Central Government)

A/c No 227010100195928

Bank name Axis Bank

233 2nd Main Between 15th and 16th Cross Sampige Road Malleswaram

Address Bangalore

Bangalore(Dist)

Karnataka - 560003

5. Donor wise receipt of foreign contribution

(in rupees)

Sl.No	Donor Name	Address	Purpose	Receipt date	Amount
Institutional donors(A):-					
1	Digital Green Foundation	2342 Shattuckave,NO 151 Berkeley,CA94704,	Activities other than those mentioned above	16/04/2013	8139849.00
2	Digital Green Foundation	2342 Shattuckave,NO 151 Berkeley,CA94704,	Activities other than those mentioned above	06/06/2013	12762803.00
3	Digital Green Foundation	2342 Shattuckave,NO 151 Berkeley,CA94704,	Activities other than those mentioned above	07/10/2013	27289514.00
4	Digital Green Foundation	2342 Shattuckave,NO 151 Berkeley,CA94704,	Activities other than those mentioned above	27/12/2013	58878243.00
5	Digital Green Foundation	2342 Shattuckave,NO 151 Berkeley,CA94704,	Activities other than those mentioned above	14/08/2013	30353094.00
6	International Finance Corporation	14th floor One Pacific Place,88 queensway admiralty,HONG KONG,	Activities other than those mentioned above	05/03/2014	1705526.00
7	OTHER		Activities other than those mentioned above	31/03/2014	2477247.00
Individual donors(B):- --- NIL ---					
Total(A+B)					141606276.00

6. Country wise receipt of foreign contribution

(in rupees)

Sl.No	Country Name	Amount
1	Hong Kong	1705526.00
2	India	2477247.00
3	United States of America	137423503.00
Total		141606276.00

Declaration

I hereby declare that the above particulars furnished by me are true and correct. I also affirm that the foreign contribution has been utilised for the purpose(s) for which the association has been registered / prior permission obtained, to the best of my knowledge.I have not concealed or suppressed any fact.

Signature of the Chief Functionary
(Name of the Chief Functionary
and Seal of the Association)

Place:

Date:

Returns submitted to the ministry: Wednesday, December 24, 2014
Application printed on: Wednesday, December 24, 2014

Indranil Kumar

