

TOWN OF PORTOLA VALLEY STAFF REPORT

TO: Mayor and Members of the Town Council

FROM: Jeremy Dennis, Town Manager

Cindy Rodas, Finance Director

DATE: February 22, 2023

RE: FY 2022-23 Mid-Year Adopted Budget Report Review

RECOMMENDATION

Staff recommends that the Town Council review the FY 2022-23 Mid-Year Budget Report.

BACKGROUND

The following is the Mid-Year Budget Report for the period beginning July 1, 2022 to January 31, 2023. It has been prepared to inform the Town Council, Town leadership and the public of the Town's fiscal status.

LINK TO BUDGET REPORT

https://stories.opengov.com/portolavalleyca/published/I7p3Dd0Dh