



OVERVIEW

Welcome, Guest!



January 31, 2018 - December 31, 2019

Last updated: 1/26/2023



SALES

\$401.06K

▼ -4.20% vs. PY

GROSS PROFIT

\$222.10K

▼ -7.19% vs PY

NET PROFIT

\$40.34K

▼ -32.10% vs. PY

TOTAL INVENTORY

1,588K

▼ -0.22% vs PY

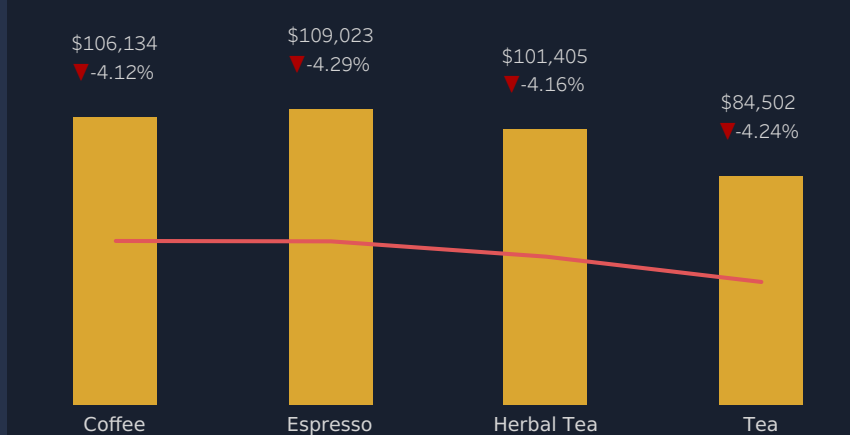
Top Stores | by Region

Atlantic	6200	
	598	
	6300	
Central	702	
	775	
	971	
North	4001	
	573	
	318	
Prairie	965	
	404	
	350	
West	690	
	670	
	685	

Sales | by Region

REGION	SALES	GROSS PROFIT	STORE COUNT
Atlantic	\$136,395	\$12,682	31
Central	\$97,079	\$9,892	18
North	\$30,659	\$271	15
Prairie	\$72,614	\$10,764	30
West	\$64,317	\$6,734	10

Sales | by Product Type



Top Products | by Region

Atlantic	Earl Grey	
	Darjeeling	
	Chamomile	
West	Colombian	
	Caffe Mocha	
	Decaf Espresso	
Central	Earl Grey	
	Darjeeling	
	Lemon	
Prairie	Colombian	
	Caffe Mocha	
	Decaf Espresso	
North	Colombian	
	Caffe Mocha	
	Decaf Espresso	



PRODUCT PERFORMANCE

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Top Product | by Sales



Top Product | by Net Profit



Top Product | by Gross Profit



Top Product | by Stores

1	Colombian	95
2	Lemon	92
3	Caffe Mocha	90
4	Darjeeling	82
5	Decaf Espresso	75





TOP 20 STORES

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REGION	STORE INFORMATION	SALES	SALES INDEX vs. PY	PROFIT	PRODUCTS SOLD
Atlantic	NS 6200	\$24,996	▲ 110.39%	\$3,620.00	189
West	BC 690	\$21,791	▲ 100.00%	\$2,299.00	62
West	BC 670	\$16,535	▲ 22.50%	\$1,826.00	145
Central	ON 702	\$14,970	▲ 1.09%	-\$1,062.00	120
West	BC 685	\$14,502	▲ 100.00%	\$1,581.00	46
Central	ON 775	\$14,458	▼ -9.01%	-\$190.00	144
Prairie	ALB 965	\$14,265	▲ 775.69%	\$3,155.00	71
Atlantic	NB 598	\$13,982	▲ 598.05%	\$195.00	132
Atlantic	NS 6300	\$13,907	▲ 100.00%	\$2,251.00	66
West	BC 620	\$11,149	▲ 112.97%	\$1,053.00	52
Prairie	ALB 404	\$10,680	▲ 225.61%	\$2,042.00	74



Market Size

