

Worker Performance & Payroll Management System (WPMS)

1. Project Overview

Objective:

Develop a centralized system to manage worker profiles, attendance, shift scheduling, payroll, performance tracking, and compliance reporting for a mid-sized garment factory (500–1000 workers).

Problem Statement:

The current manual system leads to errors in attendance tracking, salary calculations, and worker performance evaluations, causing payroll delays and compliance issues.

Business Goal:

- Automate payroll and attendance.
 - Improve transparency in worker performance.
 - Ensure compliance with labor laws and audit requirements.
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2. Project Scope

- **In-Scope:**
 - Worker registration and profile management.
 - Shift scheduling & attendance tracking (QR/RFID optional).
 - Automated salary calculation based on shifts, overtime, and deductions.
 - Performance reviews and KPI tracking.
 - Leave and absence management.
 - Role-based dashboards (Admin, HR, Supervisor, Worker).
 - Audit logs for compliance reporting.
 - PDF/Excel export for payroll and reports.

- **Out of Scope:**
 - Integration with physical biometric devices (optional future phase).
 - Third-party HR systems integration.
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3. Stakeholders

- **Admin:** Full control of the system.
 - **HR Manager:** Manage worker profiles, payroll, and compliance.
 - **Supervisor:** Manage shifts, attendance, and performance inputs.
 - **Workers:** Access pay slips, request leaves, and view attendance history.
 - **Auditor:** Read-only access for compliance verification.
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4. Functional Requirements

- **User Management:** Role-based authentication and permissions.
 - **Attendance Module:** Daily check-in/out with manual and automated modes.
 - **Payroll Engine:** Calculates base salary, overtime, deductions, and generates pay slips.
 - **Shift Scheduling:** Assign shifts, handle shift swaps, and maintain shift logs.
 - **Performance Tracking:** Record KPIs, supervisor evaluations, and performance history.
 - **Leave Management:** Track leave applications, approvals, and balances.
 - **Audit & Reporting:** Maintain immutable audit logs and generate compliance reports.
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5. Non-Functional Requirements

- **Performance:** Handle up to 200 concurrent users.
 - **Security:** Encrypted sensitive data, role-based access.
 - **Scalability:** Modular design for future integrations.
 - **Availability:** 99.5% uptime target.
 - **Compliance:** Meets local labor regulations and audit standards.
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6. Success Criteria

- Payroll errors reduced by 90%.
- Attendance records with 95% accuracy.
- Compliance reporting ready within 24 hours of request.
- User satisfaction above 80% after 3 months.