



**FILTERS**

region	All
market	All
sub_zone	All
Customer	All
Fiscal Year	All

**P & L**

**By Fiscal Month & Quarter**

**All values in USD**

Metrics	Quarter					
	Q1			Q2		
	Sep	Oct	Nov	Dec	Jan	
NetSales	68.38M	83.26M	113.77M	119.40M	68.44M	
COGS	42.85M	52.15M	71.71M	75.36M	42.88M	
Gross Margin	25.53M	31.10M	42.06M	44.04M	25.56M	
GM %	37.33%	37.36%	36.97%	36.89%	37.35%	



Q2	Q3		Q4				Grand Total	
Feb	Mar	Apr	May	Jun	Jul	Aug		
63.84M	52.47M	57.62M	60.82M	62.54M	66.61M	65.89M	883.05M	
39.99M	33.06M	36.26M	38.19M	39.28M	42.00M	41.59M	555.32M	
23.84M	19.42M	21.36M	22.64M	23.26M	24.61M	24.30M	327.72M	
37.35%	37.00%	37.07%	37.22%	37.19%	36.94%	36.88%	37.11%	