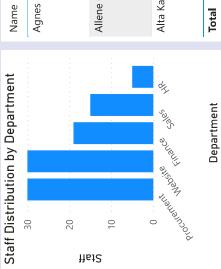
## Manager's Dashboard Prepared by Frances Odunaiya

Managers  $\blacksquare$ 

Summary

86

NumberOfStaff



Picture				
Sum of Salary Picture	83750	78390	54970	7643690
Name	Agnes Collicott	Allene Gobbet	Alta Kaszper	Total

% Rating	0.53%	0.53%	0.53%	0.53%	0.53%	0.53%	0.53%	0.53%	0.53%	0.26%	0.26%	100.00%
Name	Halimeda Kuscha	Kaine Pad <b>l</b> y	Karlen McCaffrey	Kath Bletsoe	Kellsie Waby	Kissiah Maydway	Marney O'Breen	Niall Selesnick	Wilone O'Kielt	Hogan lles	Madge McCloughen	Total
Gender  Male Female  Transge												

Staff by Gender

49 (50%)

Sum of Salary

 $\sum_{\infty}$ 

nt tied for highest Staff <u>ce. HR</u> had the lowest	Staff ranged from 5 to	>	2018	
Website and Procurement tied for highest Staff at 30, followed by Finance. HR had the lowest Staff at <u>5</u> .	Across all <u>5</u> Department, Staff ranged from <u>5</u> to <u>30.</u>	Year	2016	2017