# Análisis de Consumo y Proyecciones 2023-2024

## Resultados para el Año 2023

La siguiente tabla muestra el promedio mensual de consumo para 2023, agrupado por agencia y departamento.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Agencia | Departamento | Total Imp. B/N | Total Copias B/N | Total Imp. Color | Total Copias Color |
| AGENCIA ROLDOS | - | 27 | 160 | 0 | 0 |
| AMBATO | CAJA | 500 | 54 | 0 | 0 |
| AMBATO | CREDITO | 1.792 | 304 | 0 | 0 |
| AMBATO | FABRICA CREDITOS | 156 | 6 | 0 | 0 |
| BAÑOS | CAJA | 662 | 83 | 0 | 0 |
| BAÑOS | CREDITO | 844 | 32 | 0 | 0 |
| BAÑOS | OPERATIVO SOCIOS | 1.353 | 156 | 0 | 0 |
| COTOCOLLAO | CAJA | 428 | 72 | 0 | 0 |
| COTOCOLLAO | CREDITO | 3.162 | 321 | 0 | 0 |
| LA ROLDÓS | CAJA | 681 | 22 | 0 | 0 |
| LATACUNGA | ASESOR COMERCIAL | 2.121 | 415 | 0 | 0 |
| LATACUNGA | CAJA | 652 | 101 | 0 | 0 |
| LATACUNGA | CREDITO | 2.628 | 326 | 0 | 0 |
| MATRIZ | ARCHIVO | 934 | 110 | 0 | 0 |
| MATRIZ | AREA ADMINISTRATIVA | 1.180 | 251 | 0 | 0 |
| MATRIZ | CONTABILIDAD | 5.141 | 687 | 0 | 0 |
| MATRIZ | CREDITO | 1.034 | 121 | 0 | 0 |
| MATRIZ | DATACENTER BACKUP | 0 | 0 | 0 | 0 |
| MATRIZ | FABRICA DE CREDITOS | 1.258 | 51 | 0 | 0 |
| MATRIZ | IMPRESORA DE COLOR | 165 | 67 | 1.087 | 67 |
| MATRIZ | OPERATIVO SOCIOS | 3.955 | 373 | 0 | 0 |
| PELILEO | CAJA | 415 | 16 | 0 | 0 |
| PELILEO | CREDITO | 2.176 | 278 | 0 | 0 |
| RIOBAMBA | CAJA | 1.060 | 154 | 0 | 0 |
| RIOBAMBA | CREDITO | 1.197 | 133 | 0 | 0 |
| RIOBAMBA | JEFATURA DE AGENCIA | 604 | 60 | 0 | 0 |
| SANTO DOMINGO | CAJA | 669 | 44 | 0 | 0 |
| SANTO DOMINGO | CREDITO | 3.752 | 557 | 0 | 0 |
| VILLAFLORA | CAJA | 534 | 60 | 0 | 0 |
| VILLAFLORA | CREDITO | 1.197 | 186 | 0 | 0 |

### Proyecciones a Futuro (Basado en 2023)

#### Proyección general por tipo de consumo:

|  |  |  |
| --- | --- | --- |
| Tipo de Consumo | Proyección a 6 Meses | Proyección a 1 Año |
| Total Imp. B/N | 38.910 | 39.257 |
| Total Copias B/N | 5.320 | 5.568 |
| Total Imp. Color | 795 | 642 |
| Total Copias Color | 24 | 2 |

#### Proyección detallada por agencia y tipo de consumo:

|  |  |  |  |
| --- | --- | --- | --- |
| Agencia | Tipo de Consumo | Proyección a 6 Meses | Proyección a 1 Año |
| AGENCIA ROLDOS | Total Imp. Color | 0 | 0 |
| AGENCIA ROLDOS | Total Copias Color | 0 | 0 |
| AMBATO | Total Imp. B/N | 2.858 | 3.072 |
| AMBATO | Total Copias B/N | 554 | 654 |
| AMBATO | Total Imp. Color | 0 | 0 |
| AMBATO | Total Copias Color | 0 | 0 |
| BAÑOS | Total Imp. B/N | 2.189 | 1.928 |
| BAÑOS | Total Copias B/N | 141 | 95 |
| BAÑOS | Total Imp. Color | 0 | 0 |
| BAÑOS | Total Copias Color | 0 | 0 |
| COTOCOLLAO | Total Imp. B/N | 5.946 | 7.175 |
| COTOCOLLAO | Total Copias B/N | 636 | 763 |
| COTOCOLLAO | Total Imp. Color | 0 | 0 |
| COTOCOLLAO | Total Copias Color | 0 | 0 |
| LA ROLDÓS | Total Imp. Color | 0 | 0 |
| LA ROLDÓS | Total Copias Color | 0 | 0 |
| LATACUNGA | Total Imp. B/N | 4.471 | 5.040 |
| LATACUNGA | Total Copias B/N | 695 | 797 |
| LATACUNGA | Total Imp. Color | 0 | 0 |
| LATACUNGA | Total Copias Color | 0 | 0 |
| MATRIZ | Total Imp. B/N | 12.307 | 12.141 |
| MATRIZ | Total Copias B/N | 1.965 | 2.171 |
| MATRIZ | Total Imp. Color | 795 | 642 |
| MATRIZ | Total Copias Color | 24 | 2 |
| PELILEO | Total Imp. B/N | 2.114 | 1.866 |
| PELILEO | Total Copias B/N | 238 | 209 |
| PELILEO | Total Imp. Color | 0 | 0 |
| PELILEO | Total Copias Color | 0 | 0 |
| RIOBAMBA | Total Imp. B/N | 3.453 | 3.603 |
| RIOBAMBA | Total Copias B/N | 428 | 438 |
| RIOBAMBA | Total Imp. Color | 0 | 0 |
| RIOBAMBA | Total Copias Color | 0 | 0 |
| SANTO DOMINGO | Total Imp. B/N | 4.215 | 4.108 |
| SANTO DOMINGO | Total Copias B/N | 485 | 424 |
| SANTO DOMINGO | Total Imp. Color | 0 | 0 |
| SANTO DOMINGO | Total Copias Color | 0 | 0 |
| VILLAFLORA | Total Imp. B/N | 2.419 | 2.153 |
| VILLAFLORA | Total Copias B/N | 187 | 60 |
| VILLAFLORA | Total Imp. Color | 0 | 0 |
| VILLAFLORA | Total Copias Color | 0 | 0 |

## Resultados para el Año 2024

La siguiente tabla muestra el promedio mensual de consumo para 2024, agrupado por agencia y departamento.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Agencia | Departamento | Total Imp. B/N | Total Copias B/N | Total Imp. Color | Total Copias Color |
| AMBATO | CAJA | 491 | 40 | 0 | 0 |
| AMBATO | CREDITO | 2.161 | 362 | 0 | 0 |
| AMBATO | FABRICA CREDITOS | 627 | 177 | 0 | 0 |
| BAÑOS | CAJA | 545 | 50 | 0 | 0 |
| BAÑOS | CREDITO | 1.238 | 225 | 0 | 0 |
| COTOCOLLAO | CAJA | 768 | 104 | 0 | 0 |
| COTOCOLLAO | CREDITO | 4.791 | 395 | 0 | 0 |
| LATACUNGA | ASESOR COMERCIAL | 2.207 | 326 | 0 | 0 |
| LATACUNGA | CAJA | 1.251 | 96 | 0 | 0 |
| MATRIZ | ARCHIVO | 528 | 78 | 0 | 0 |
| MATRIZ | AREA ADMINISTRATIVA | 1.127 | 55 | 0 | 0 |
| MATRIZ | CONTABILIDAD | 5.617 | 787 | 0 | 0 |
| MATRIZ | CREDITO | 2.297 | 233 | 0 | 0 |
| MATRIZ | DATACENTER BACKUP | 408 | 51 | 0 | 0 |
| MATRIZ | GERENCIA | 174 | 61 | 0 | 0 |
| MATRIZ | IMPRESORA DE COLOR | 472 | 156 | 1.296 | 107 |
| MATRIZ | OPERATIVO SOCIOS | 2.268 | 330 | 0 | 0 |
| PELILEO | CAJA | 452 | 40 | 0 | 0 |
| PELILEO | CREDITO | 2.495 | 298 | 0 | 0 |
| RIOBAMBA | CAJA | 385 | 36 | 0 | 0 |
| RIOBAMBA | CREDITO | 3.058 | 522 | 0 | 0 |
| RIOBAMBA | JEFATURA DE AGENCIA | 596 | 41 | 0 | 0 |
| SANTO DOMINGO | CAJA | 596 | 32 | 0 | 0 |
| SANTO DOMINGO | CREDITO | 5.947 | 532 | 0 | 0 |
| VILLAFLORA | CAJA | 420 | 27 | 0 | 0 |
| VILLAFLORA | CREDITO | 1.555 | 248 | 0 | 0 |

### Proyecciones a Futuro (Basado en 2024)

#### Proyección general por tipo de consumo:

|  |  |  |
| --- | --- | --- |
| Tipo de Consumo | Proyección a 6 Meses | Proyección a 1 Año |
| Total Imp. B/N | 57.166 | 62.125 |
| Total Copias B/N | 4.508 | 3.740 |
| Total Imp. Color | 1.800 | 2.064 |
| Total Copias Color | 127 | 137 |

#### Proyección detallada por agencia y tipo de consumo:

|  |  |  |  |
| --- | --- | --- | --- |
| Agencia | Tipo de Consumo | Proyección a 6 Meses | Proyección a 1 Año |
| AMBATO | Total Imp. B/N | 3.708 | 3.933 |
| AMBATO | Total Copias B/N | 701 | 764 |
| AMBATO | Total Imp. Color | 0 | 0 |
| AMBATO | Total Copias Color | 0 | 0 |
| BAÑOS | Total Imp. B/N | 3.558 | 3.784 |
| BAÑOS | Total Imp. Color | 0 | 0 |
| BAÑOS | Total Copias Color | 0 | 0 |
| COTOCOLLAO | Total Imp. B/N | 6.363 | 6.783 |
| COTOCOLLAO | Total Copias B/N | 512 | 519 |
| COTOCOLLAO | Total Imp. Color | 0 | 0 |
| COTOCOLLAO | Total Copias Color | 0 | 0 |
| LATACUNGA | Total Imp. B/N | 4.414 | 4.164 |
| LATACUNGA | Total Copias B/N | 194 | 10 |
| LATACUNGA | Total Imp. Color | 0 | 0 |
| LATACUNGA | Total Copias Color | 0 | 0 |
| MATRIZ | Total Imp. B/N | 17.563 | 19.554 |
| MATRIZ | Total Copias B/N | 1.578 | 1.454 |
| MATRIZ | Total Imp. Color | 1.800 | 2.064 |
| MATRIZ | Total Copias Color | 127 | 137 |
| PELILEO | Total Imp. B/N | 2.115 | 1.681 |
| PELILEO | Total Copias B/N | 203 | 132 |
| PELILEO | Total Imp. Color | 0 | 0 |
| PELILEO | Total Copias Color | 0 | 0 |
| RIOBAMBA | Total Imp. B/N | 4.485 | 4.718 |
| RIOBAMBA | Total Copias B/N | 612 | 618 |
| RIOBAMBA | Total Imp. Color | 0 | 0 |
| RIOBAMBA | Total Copias Color | 0 | 0 |
| SANTO DOMINGO | Total Imp. B/N | 11.233 | 13.680 |
| SANTO DOMINGO | Total Copias B/N | 263 | 105 |
| SANTO DOMINGO | Total Imp. Color | 0 | 0 |
| SANTO DOMINGO | Total Copias Color | 0 | 0 |
| VILLAFLORA | Total Imp. B/N | 3.726 | 3.828 |
| VILLAFLORA | Total Copias B/N | 697 | 789 |
| VILLAFLORA | Total Imp. Color | 0 | 0 |
| VILLAFLORA | Total Copias Color | 0 | 0 |