

723.71M

CY Sales

947.64M

Budget\_Sales

-23.63%

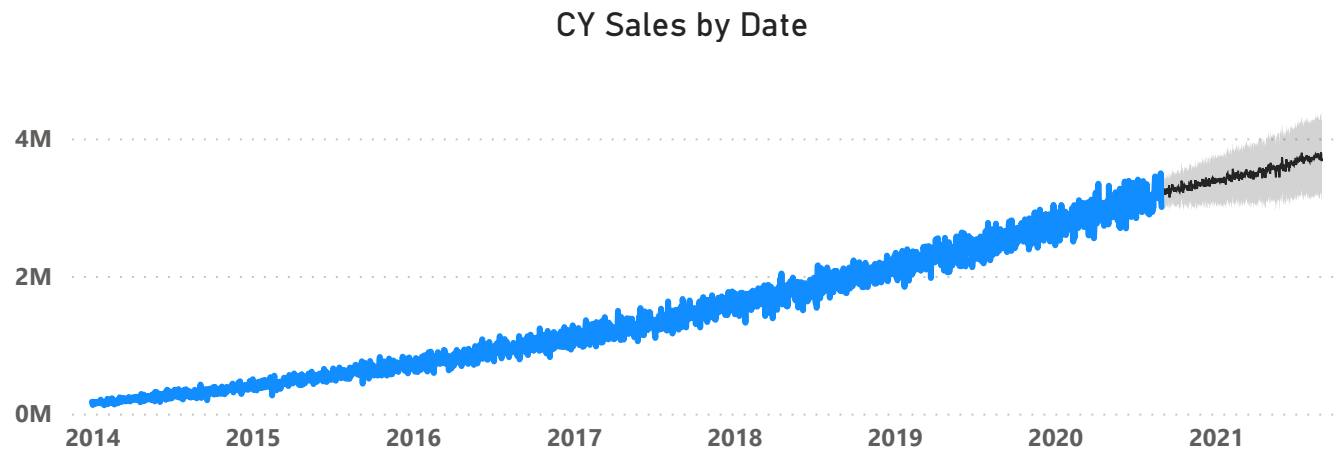
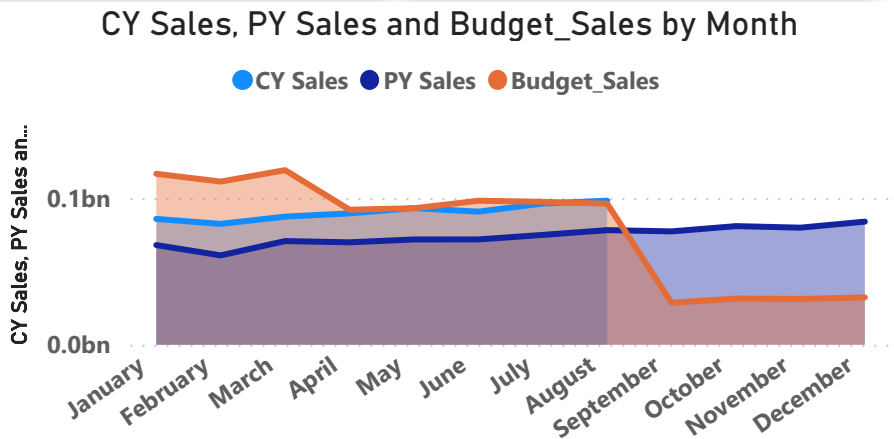
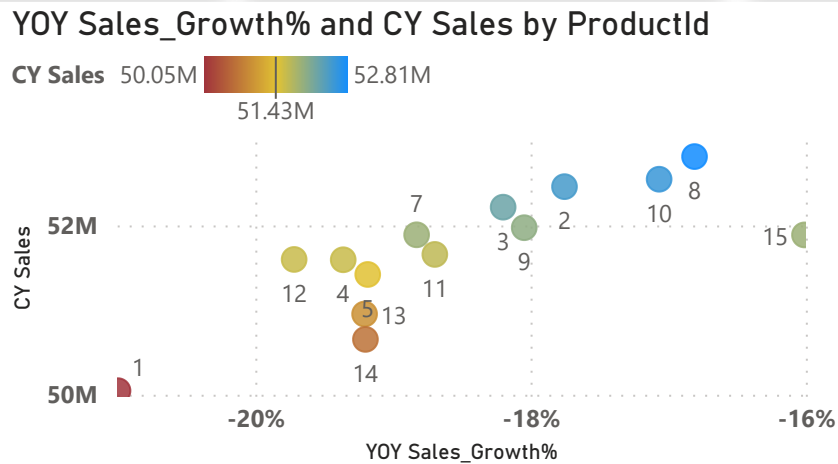
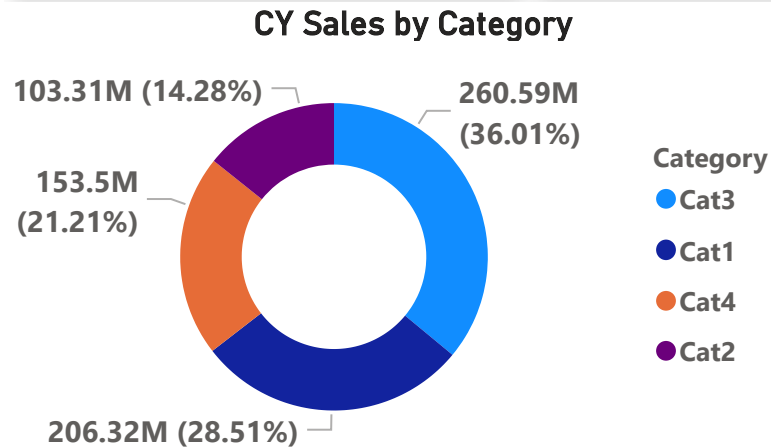
Budget\_Variance%

888.11M

PY Sales

-18.51%

YOY Sales\_Growth%



Category	CY Sales	PY Sales	YOY Sales_Growth %	Budget_Sales	Budget_Variance%
Cat1	206.32M	254.95M	↓ -19.07%	383.15M	↓ -46.15%
Cat2	103.31M	127.55M	↓ -19.01%	149.00M	↓ -30.67%
Cat3	260.59M	318.07M	↓ -18.07%	264.34M	↓ -1.42%
Cat4	153.50M	187.54M	↓ -18.15%	151.15M	↑ 1.55%
Total	723.71M	888.11M	-18.51%	947.64M	-23.63%

