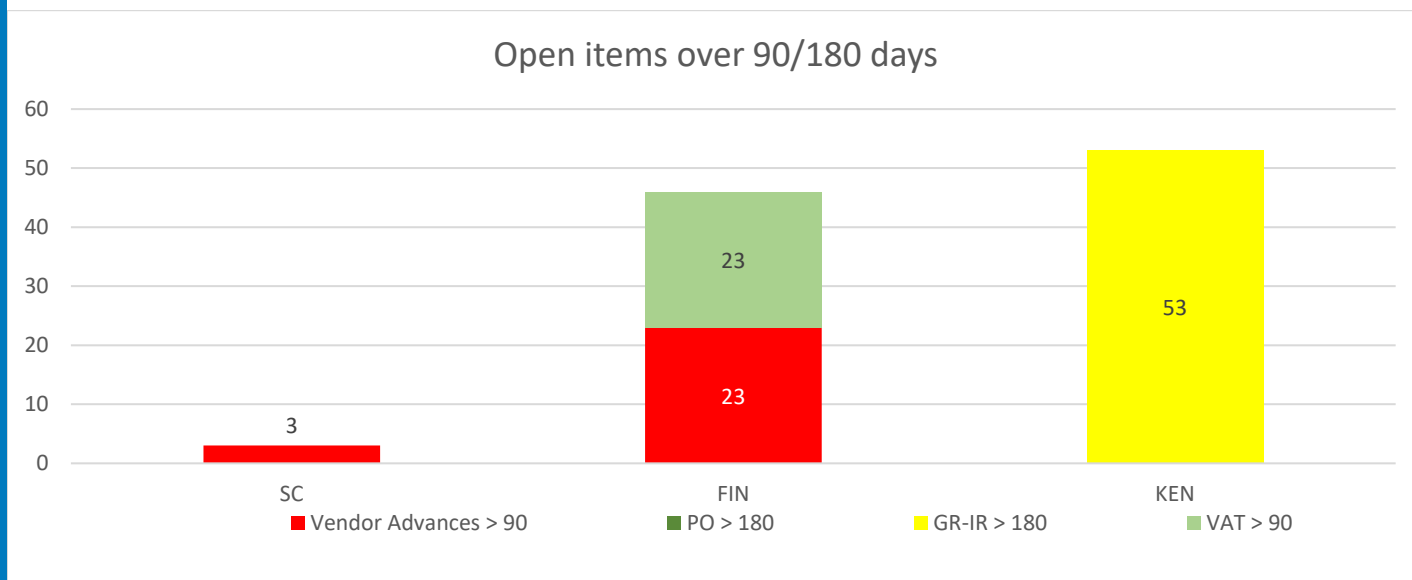


Month	Year
APR	2018

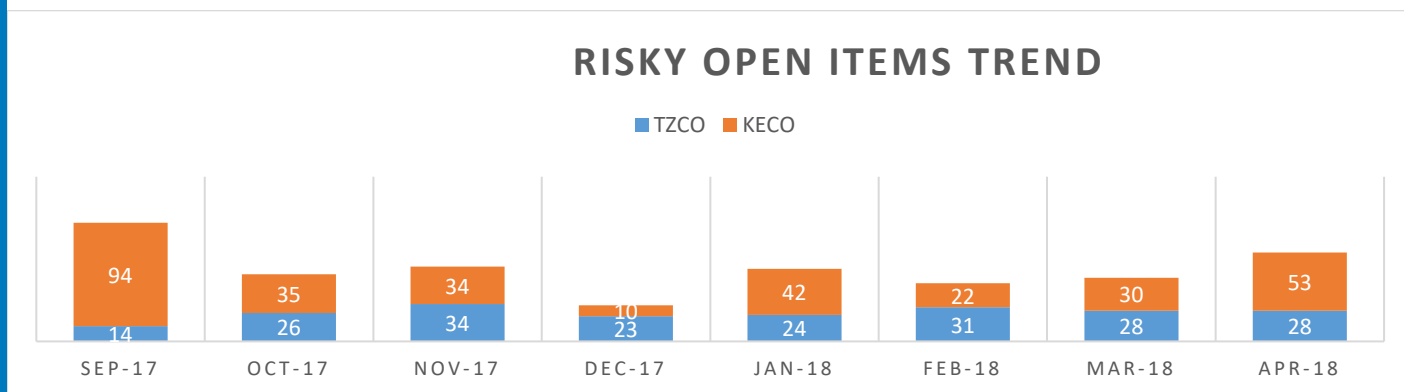
FINANCIAL COMPLIANCE

A- OPEN ITEMS OF THE MONTH

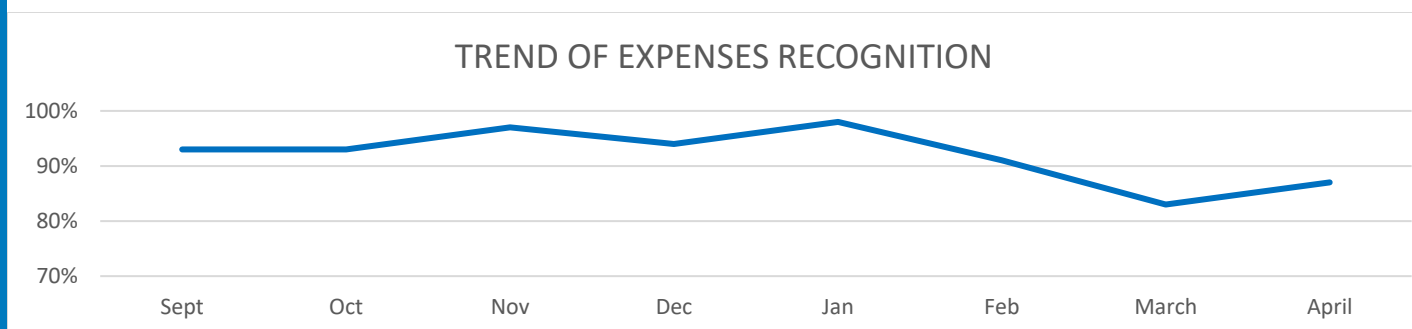


“*” VAT receivable as of 30/04/2018 is of US\$ 2,761,231.53 (Not including claim for April)

B- Trend of Risky (Red) items for last 8 months

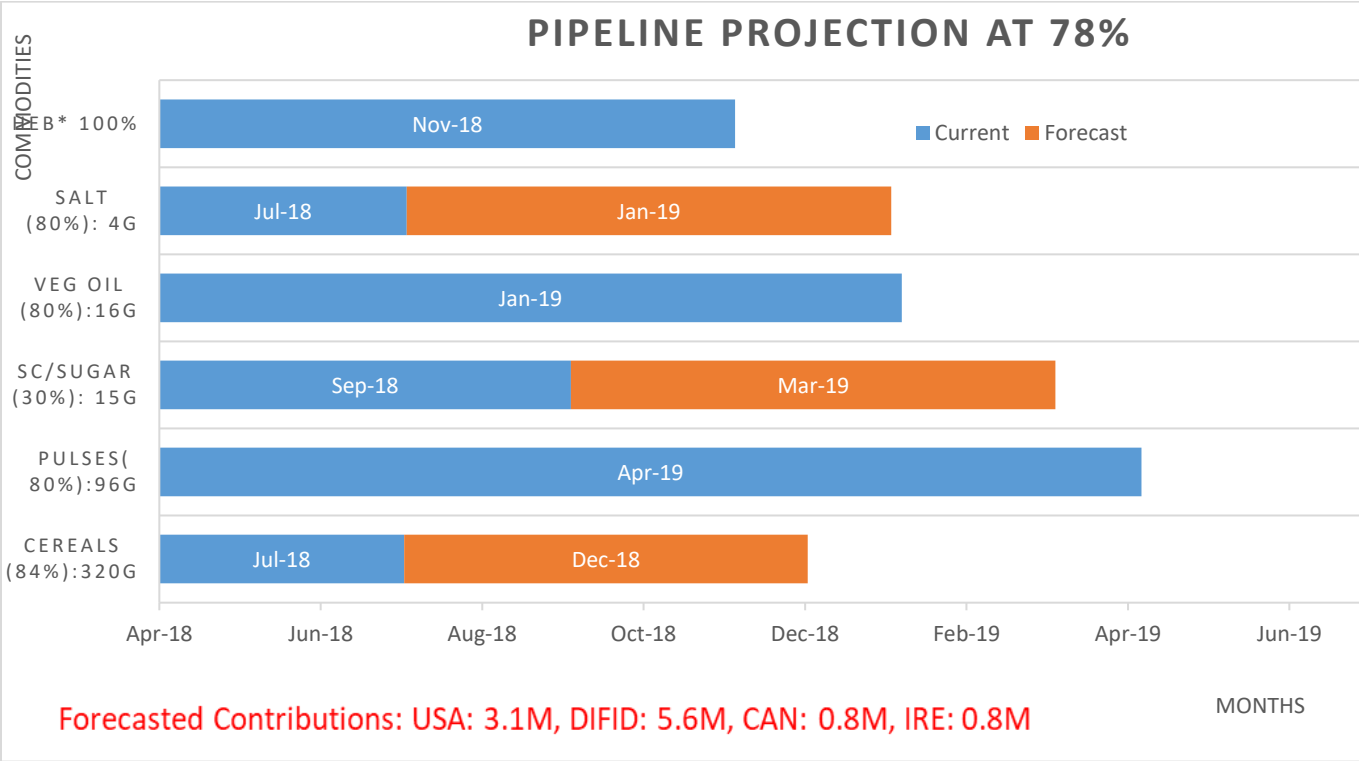


C- Timely Expenses recognition

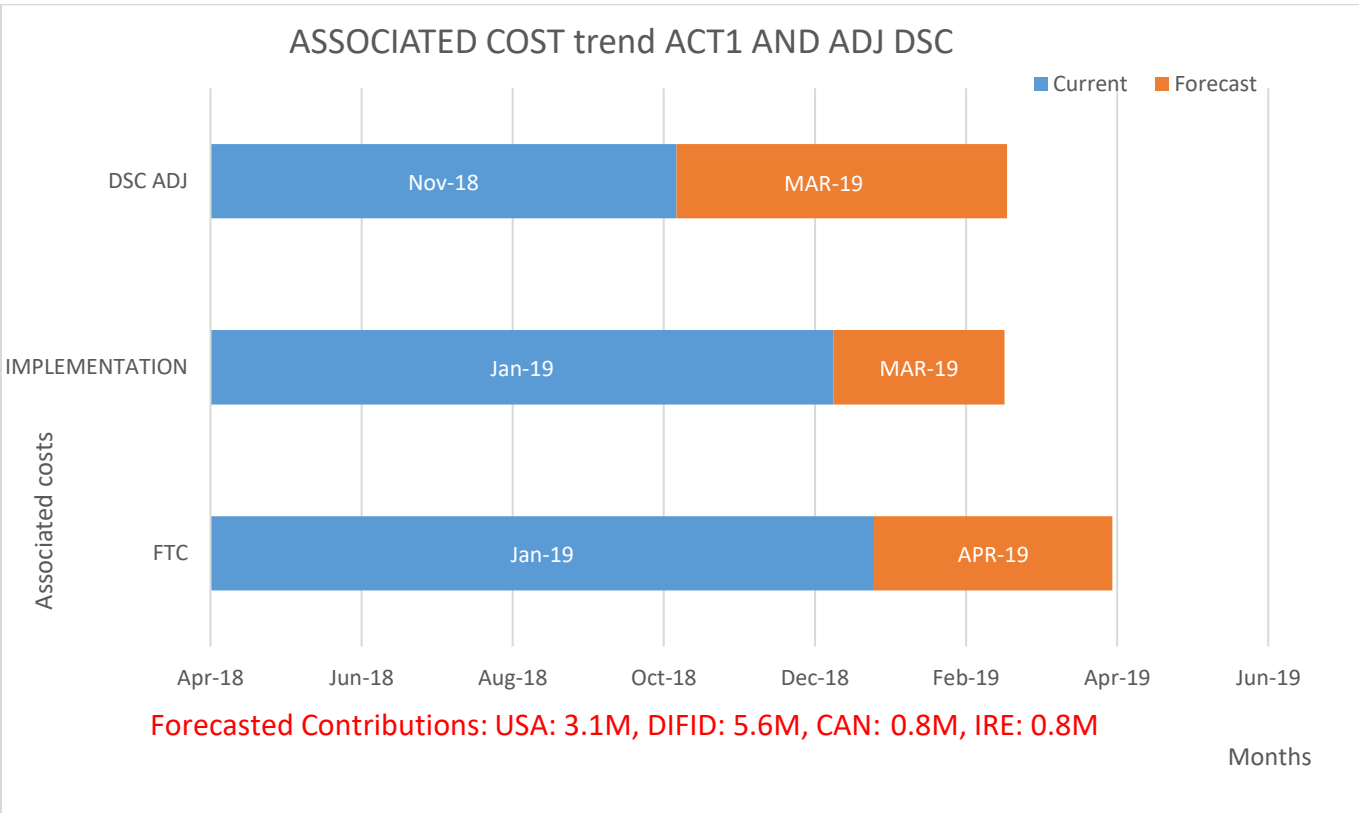


PIPELINE AND FUNDING SITUATION

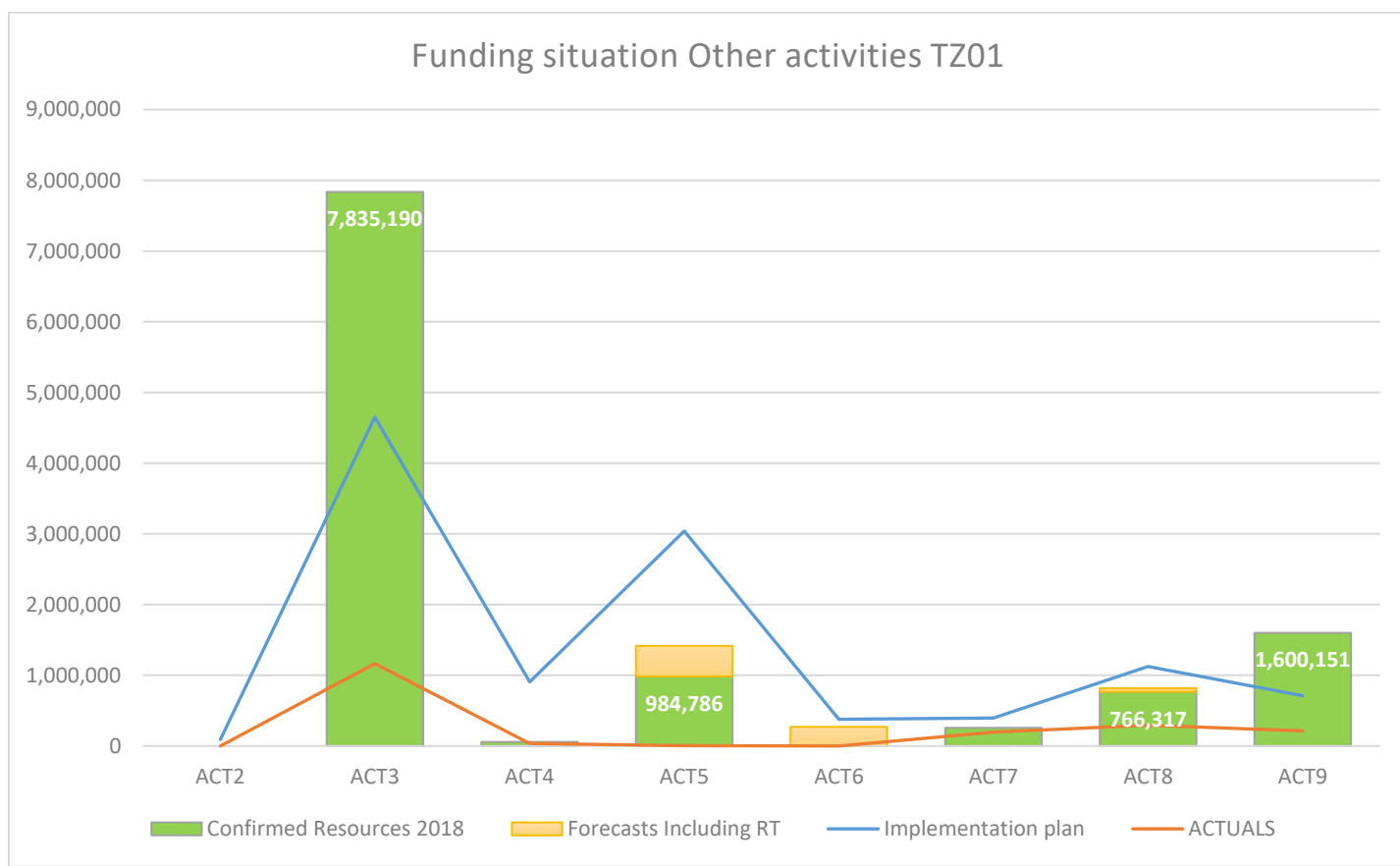
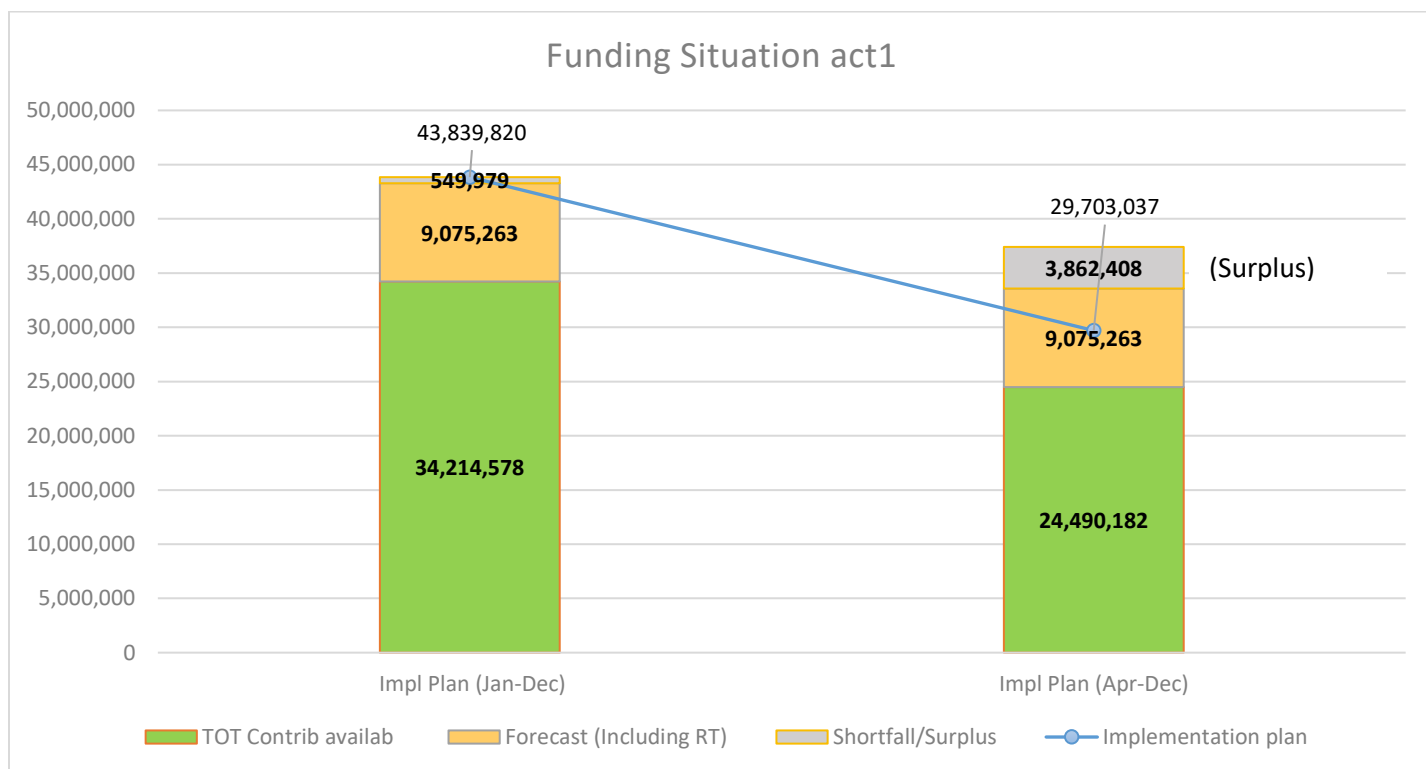
A- Pipeline ACT1: TZ01.01. 011.URT1 (Refugees) from Current month onward (310K Beneficiaries)



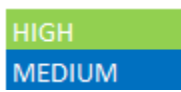
B- Associated cost trend Act 1 and DSC Adj trend



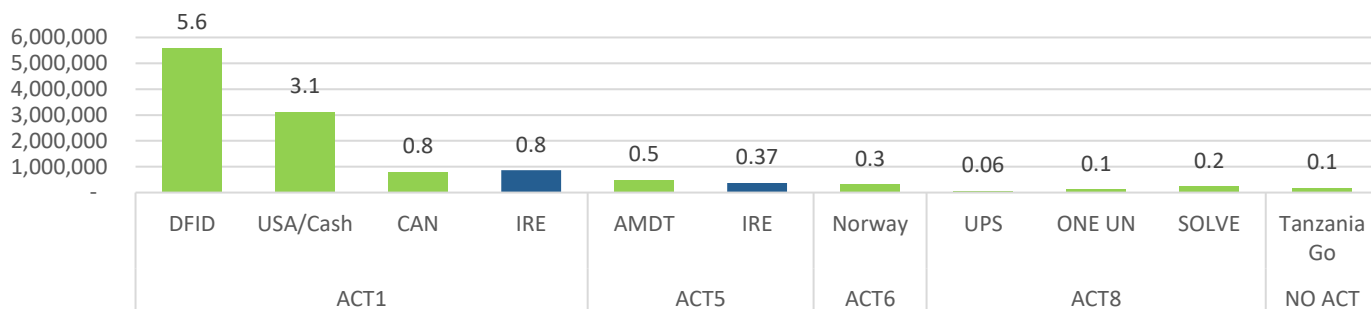
C- Funding situation



D- Funding Forecast



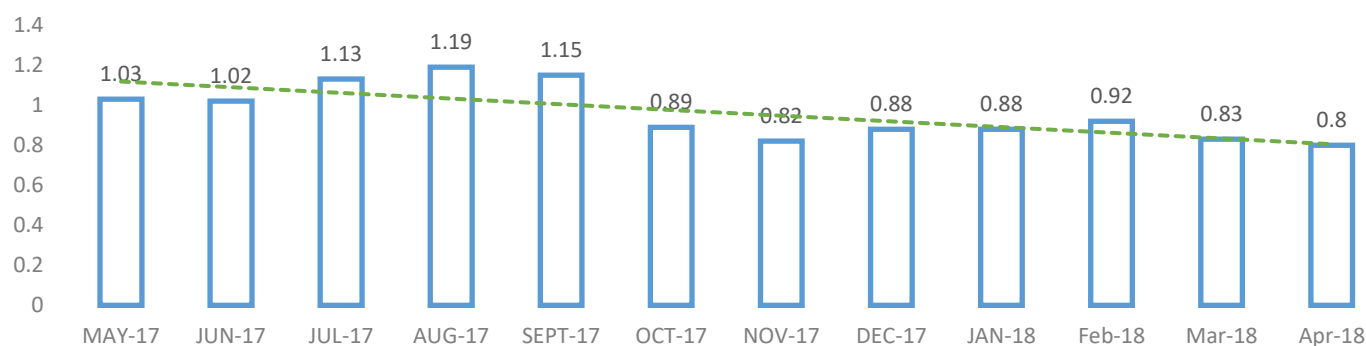
contribution Forecast as of APR 2018



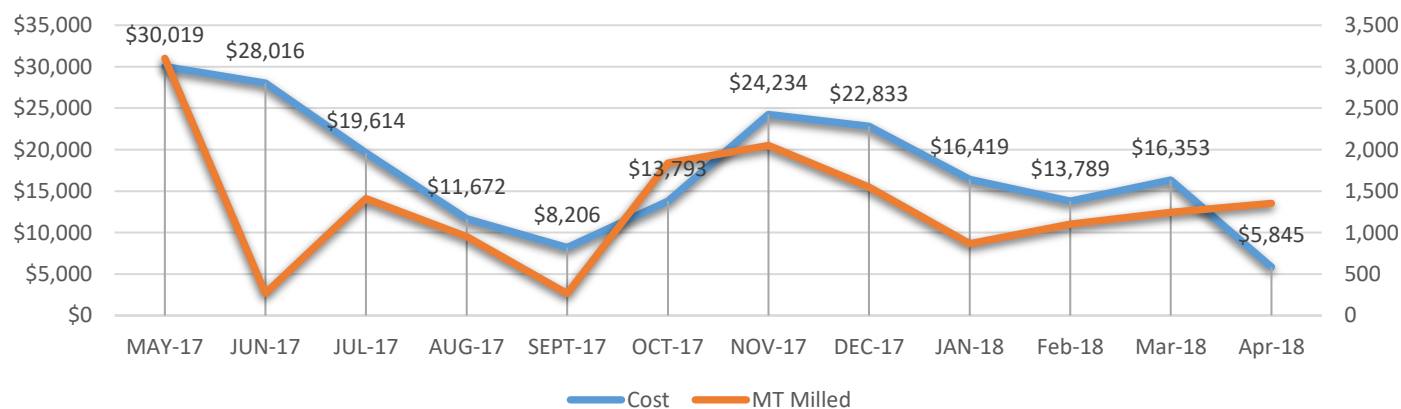
ADMINISTRATION

A- Cost performance Vehicles and Generators

COST-KM LIGHT VEHICLES

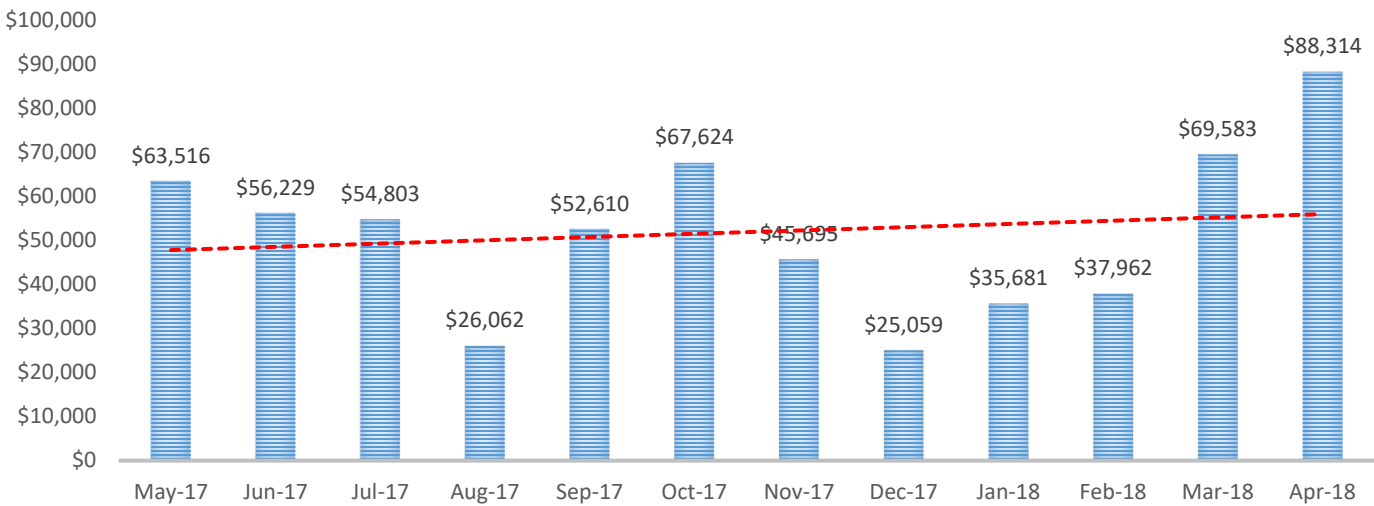


Performance generator for the last months of Milling unit Dodoma



A- Travel

TZCO TRAVEL COST PAST 12 MONTHS



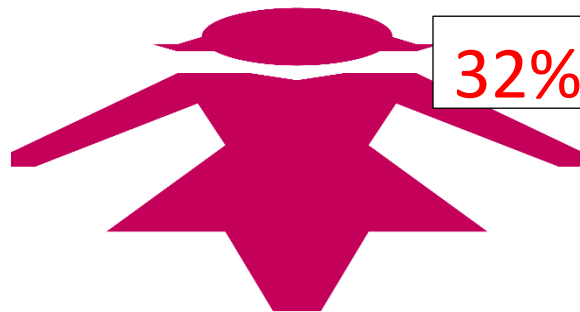
HUMAN RESOURCES

A- Gender Parity

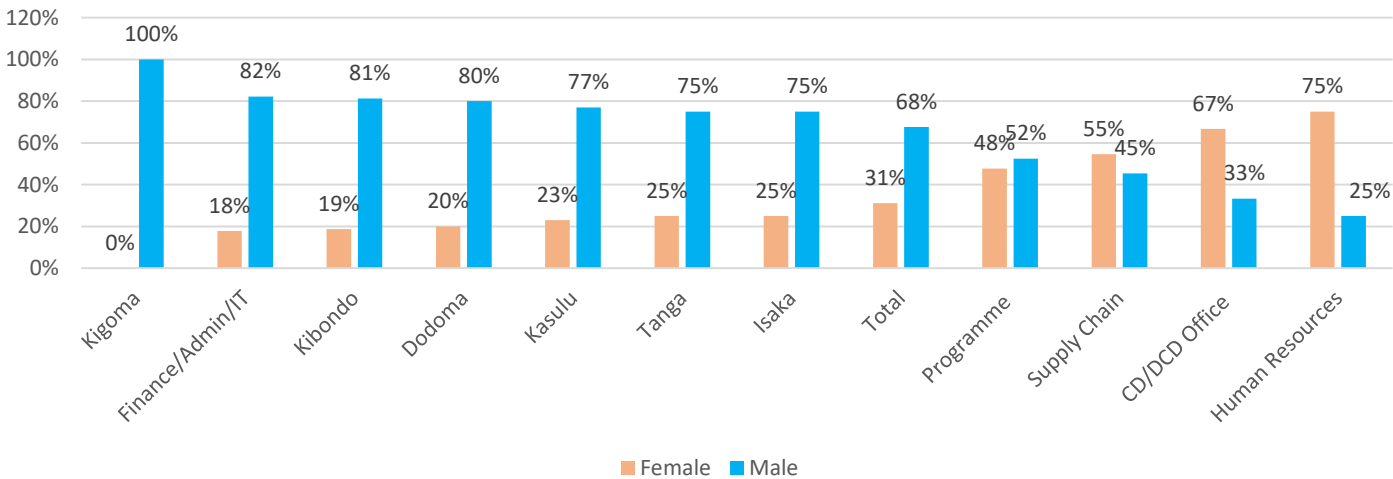
68%



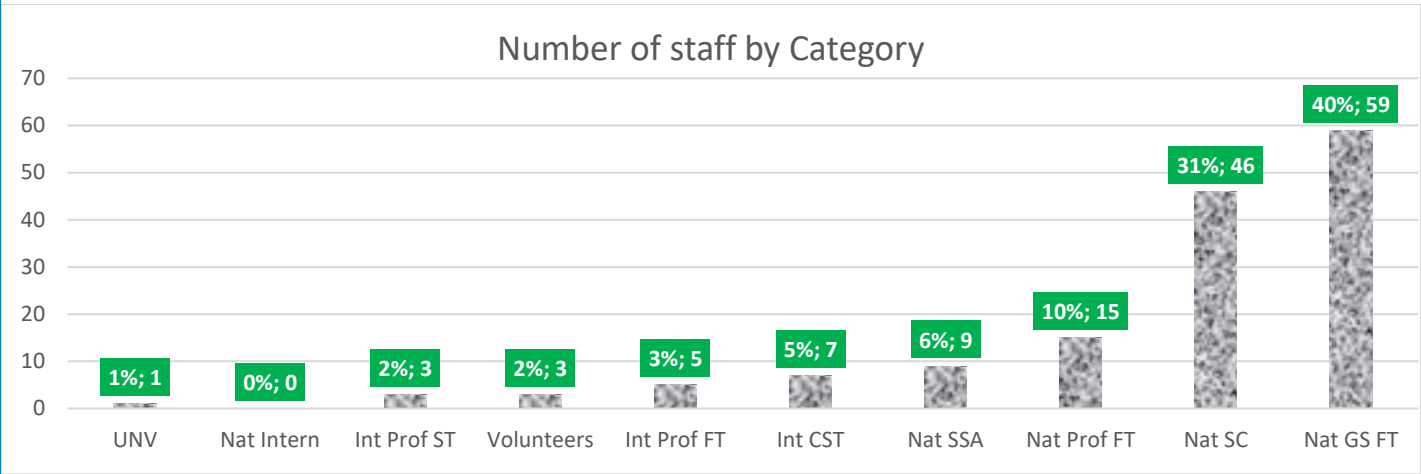
32%



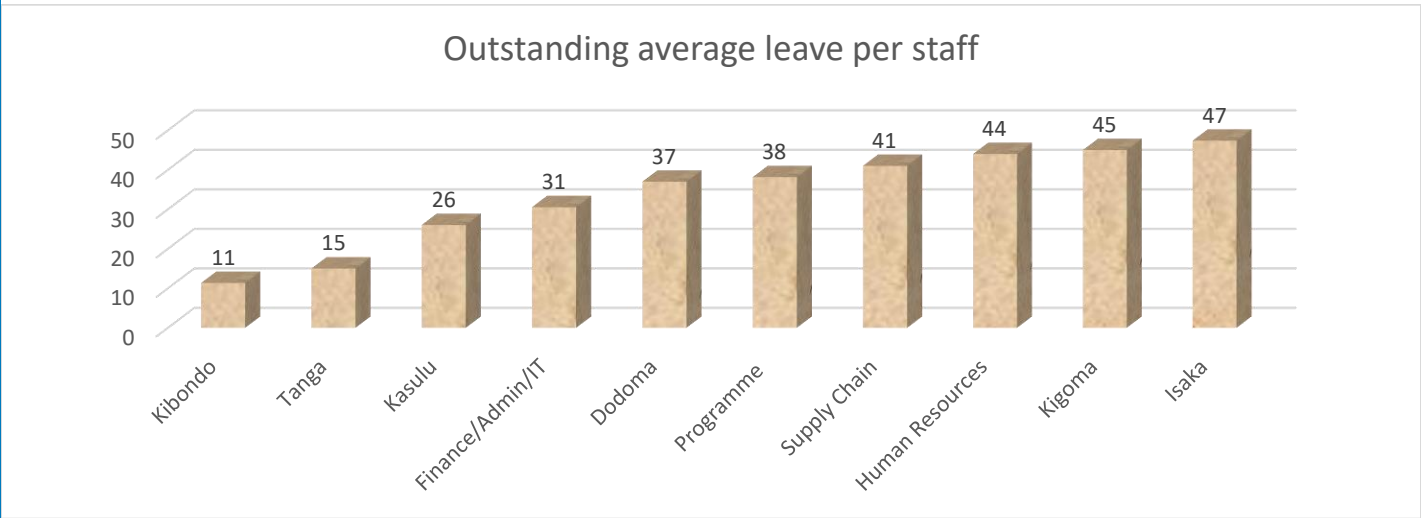
gender Parity per unit



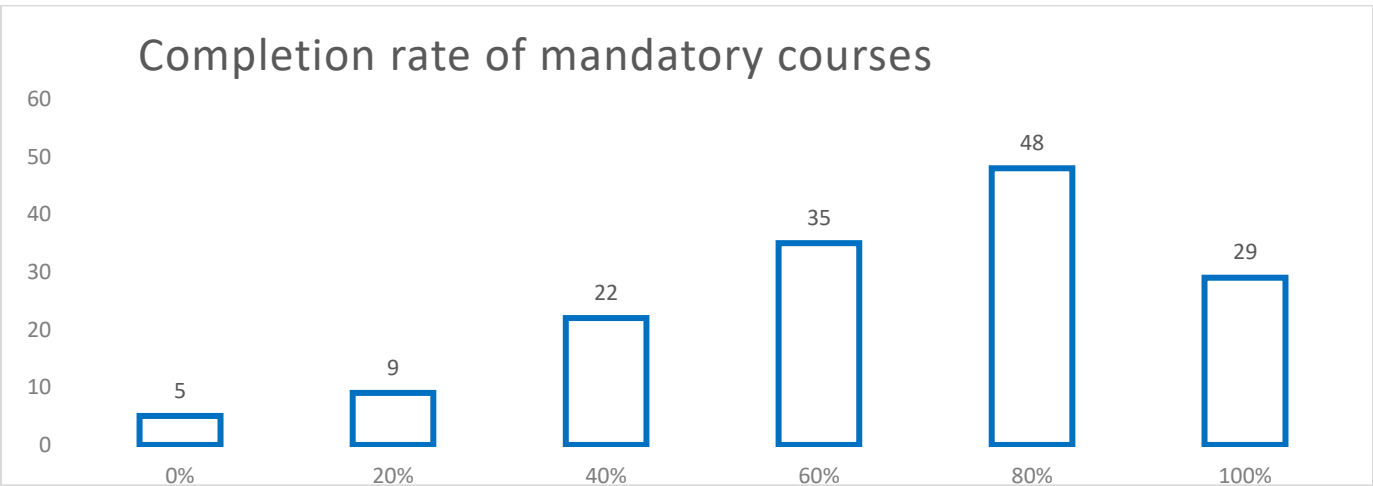
B- Staff by Category



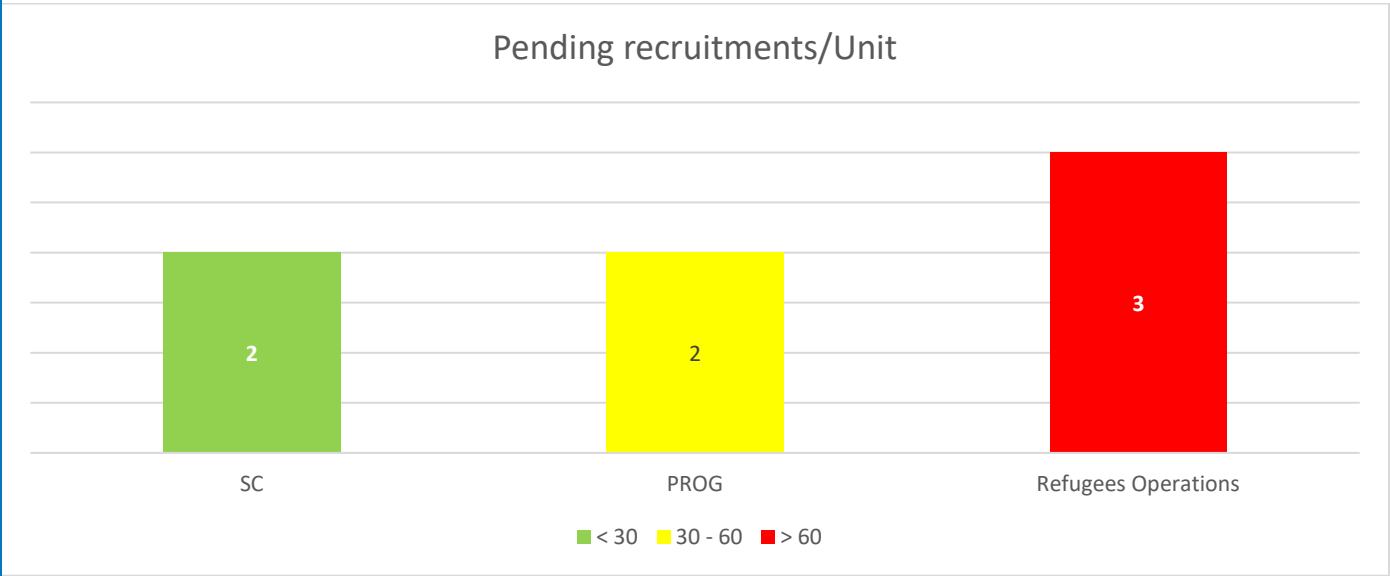
C- Outstanding leaves (International and SSA excluded)



D- Learning and Development statistics

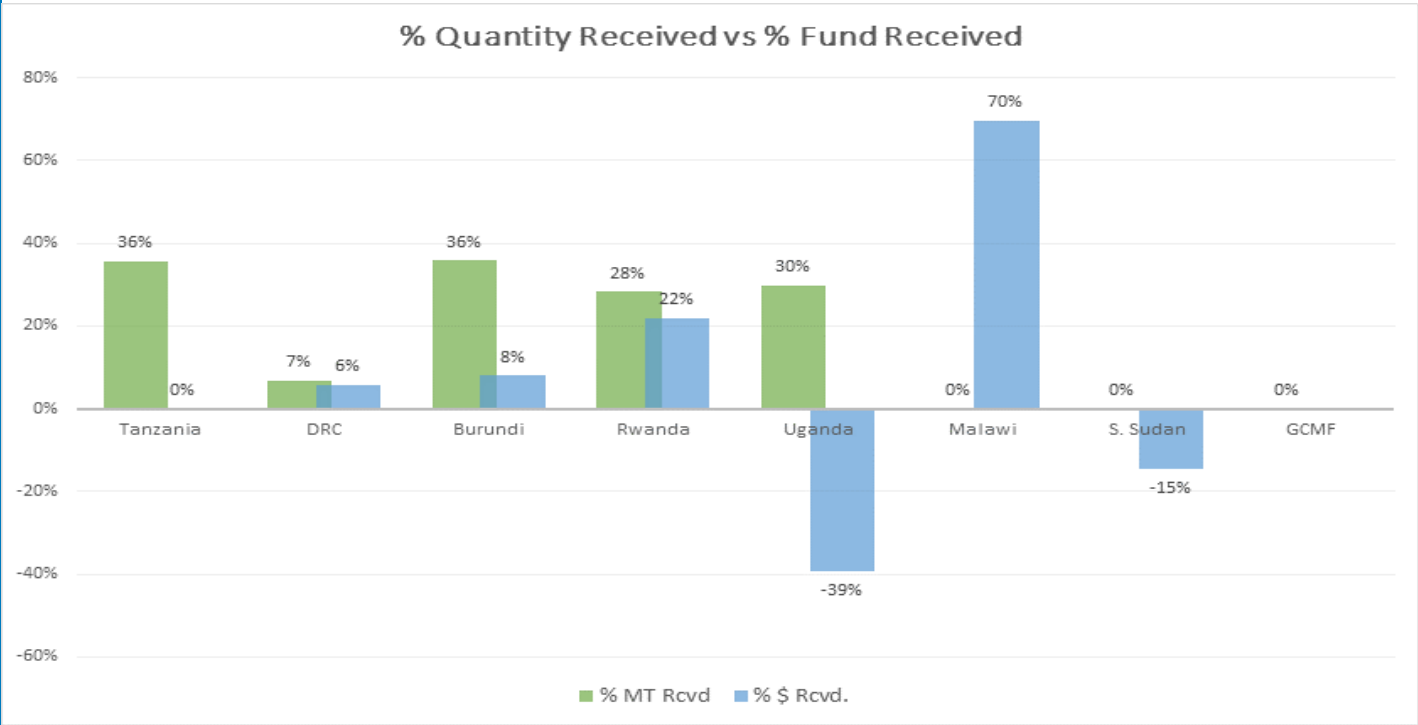


E- Pending Recruitments/Units

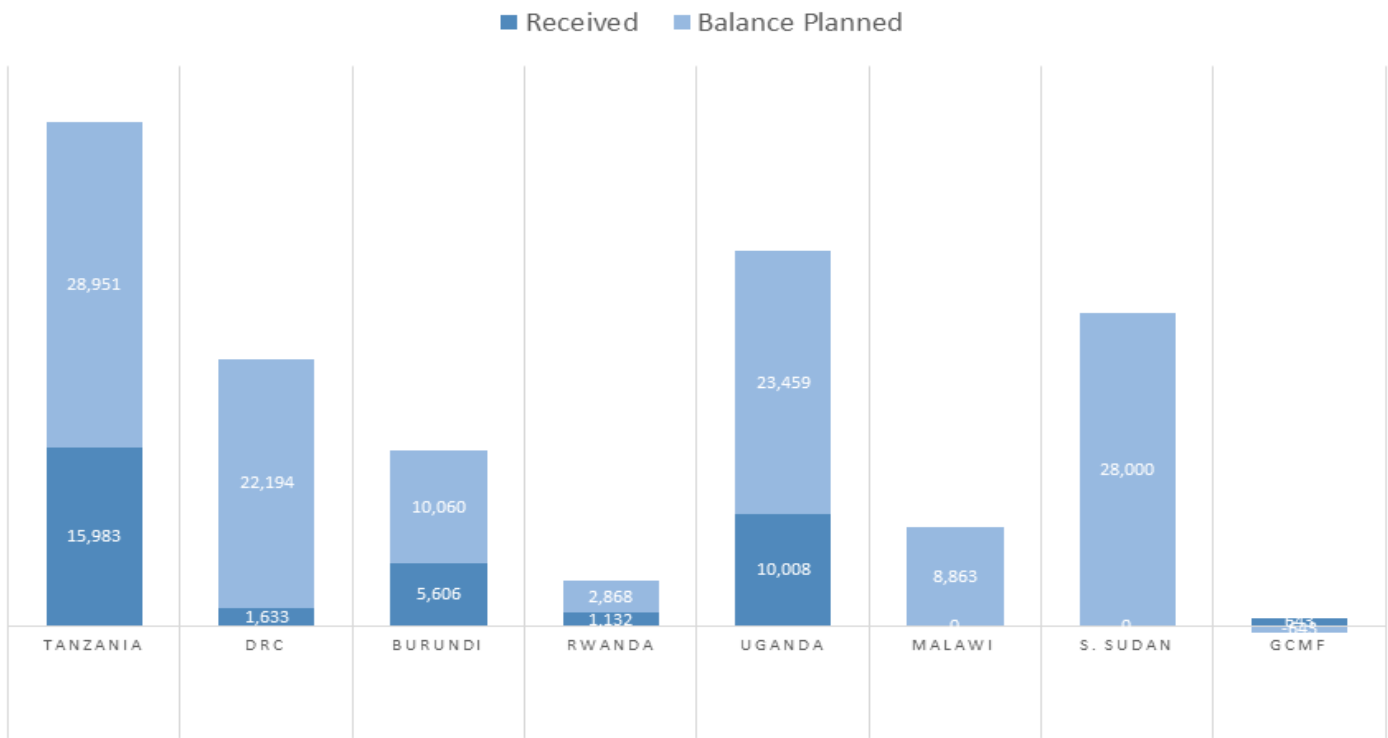


Supply Chain

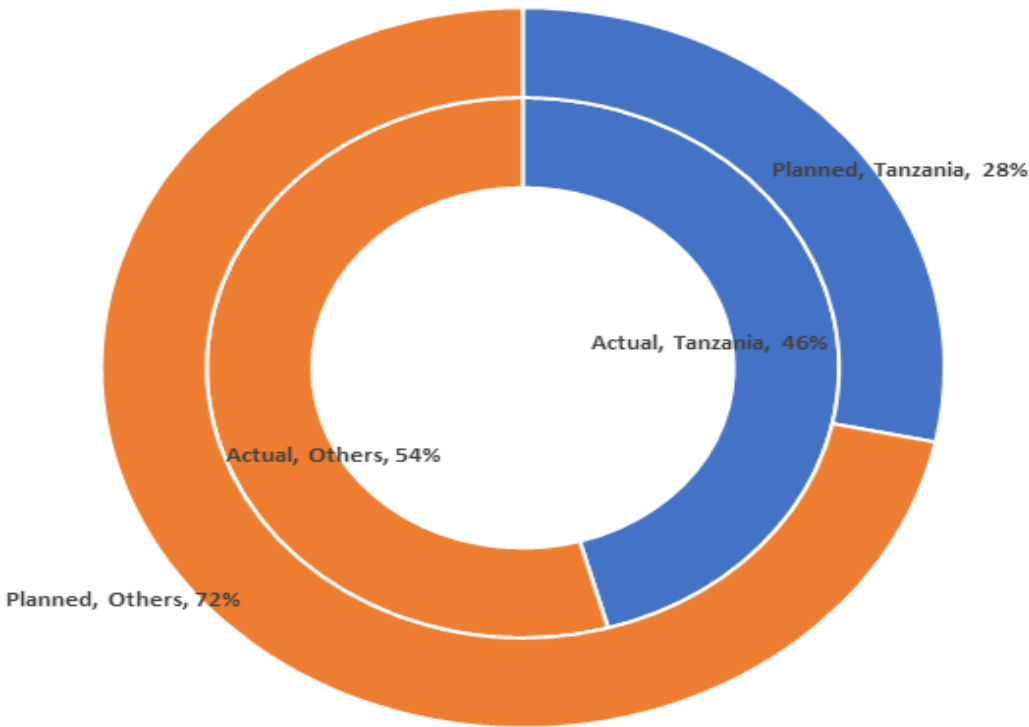
A- Corridor Activities



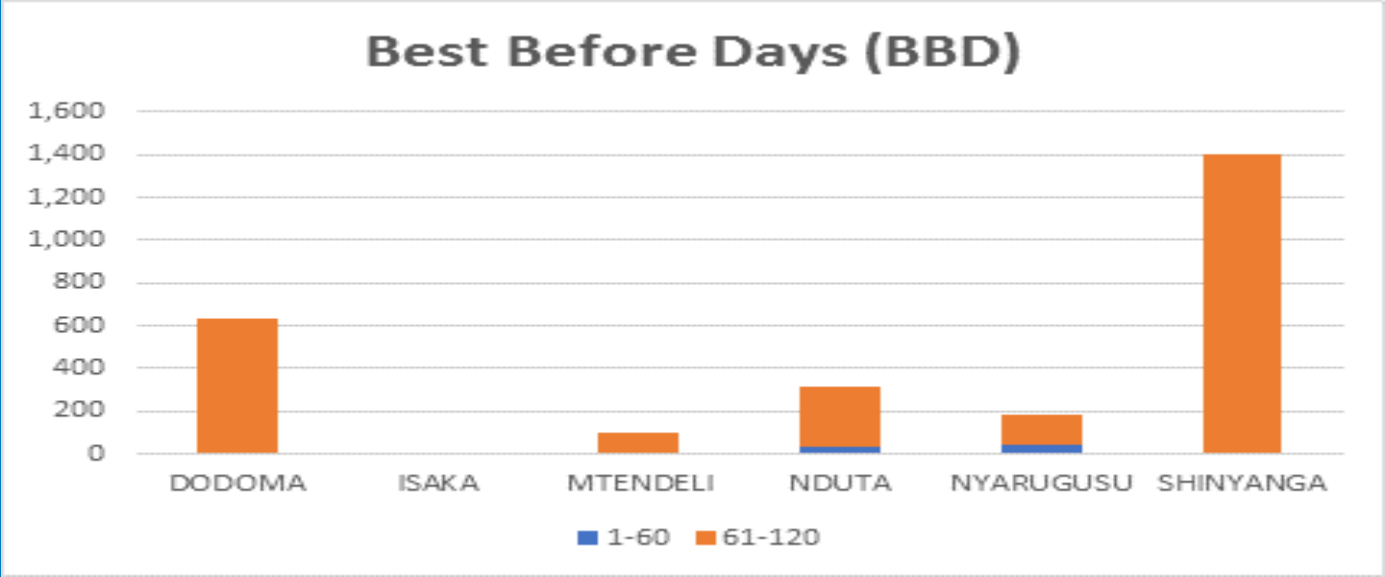
QUANTITIES RECEIVED VS PLANNED



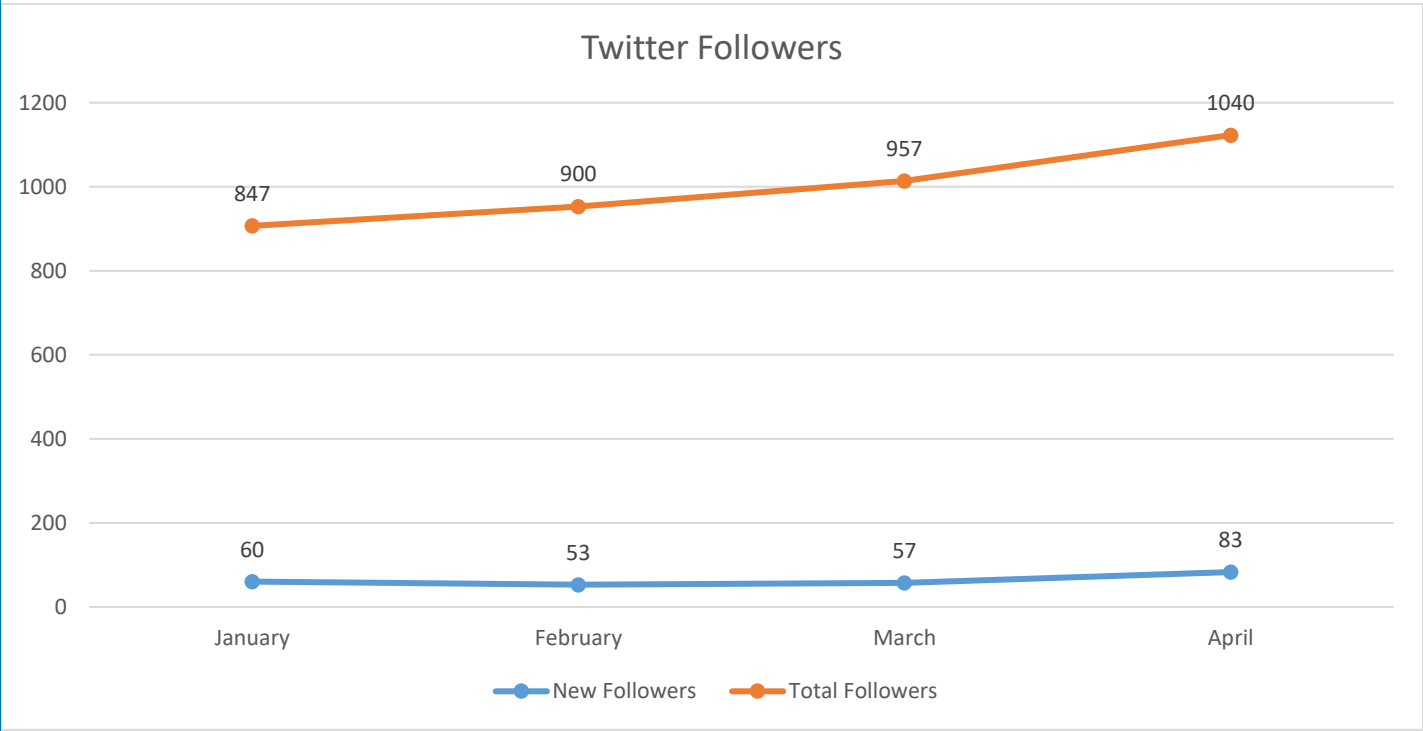
PLANNED vs ACTUAL (MT)



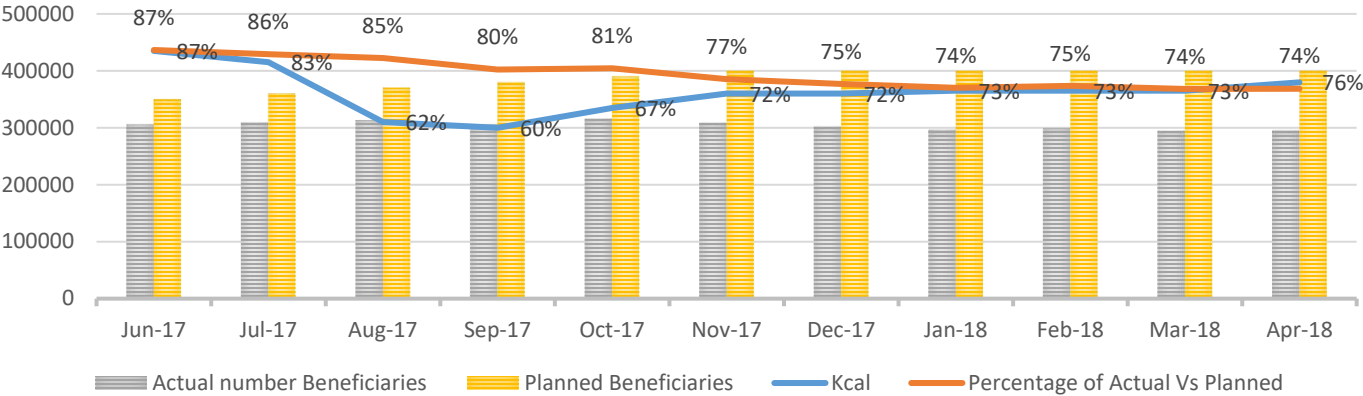
B- BEST BEFORE DATE



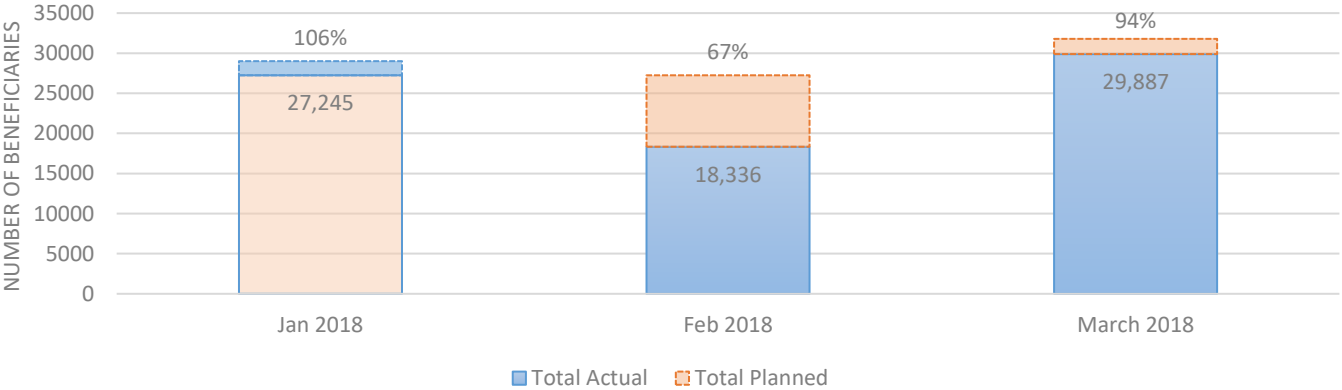
Public Information



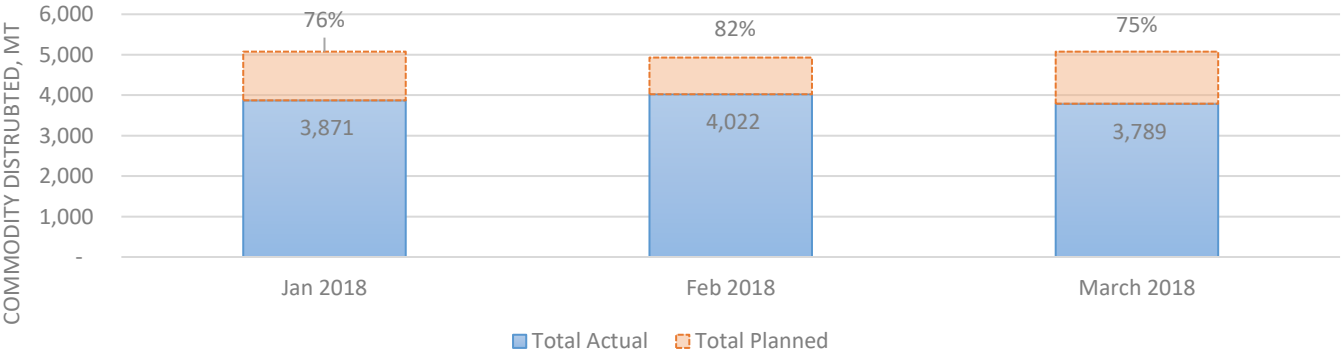
DISTRIBUTION TO BENEFICIARIES OVER THE LAST 11 MONTHS

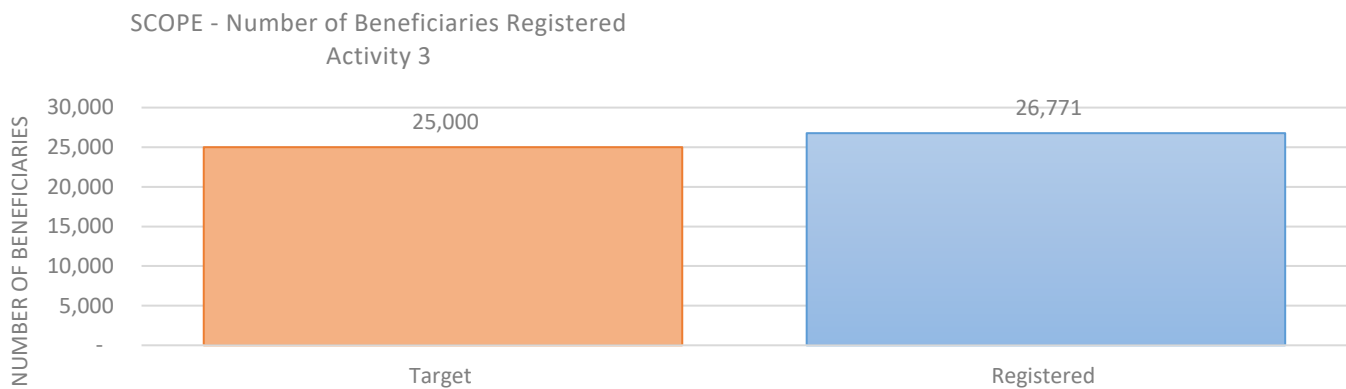
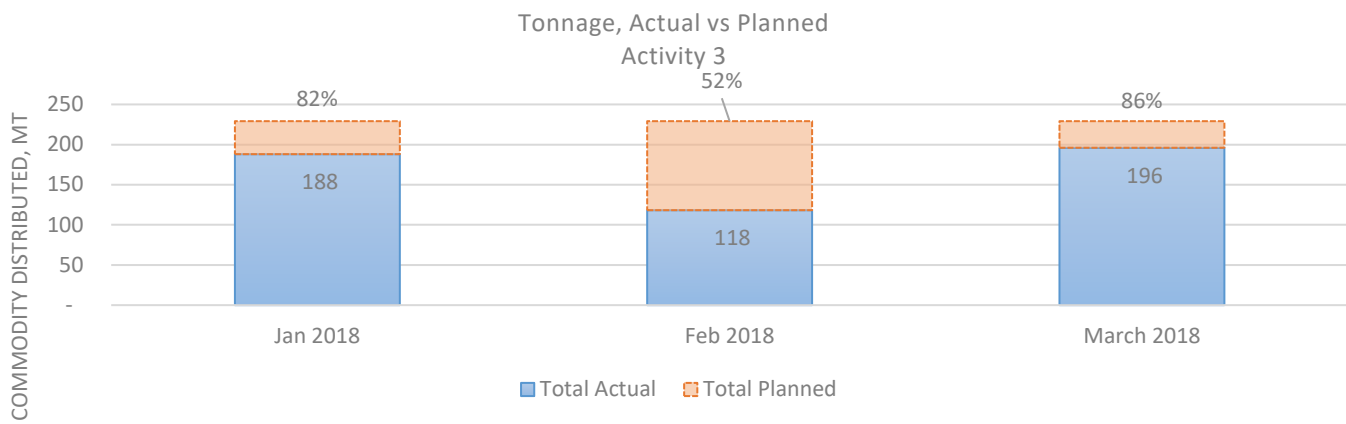


Beneficiaries, Actual vs Planned
Activity 3

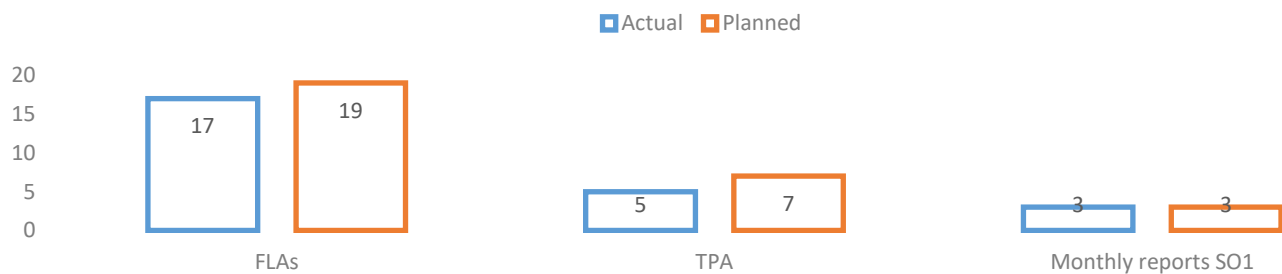


Tonnage, Actual vs Planned
Activity 1, GFD





FLAs, TPAs and monthly reports:



Monitoring

