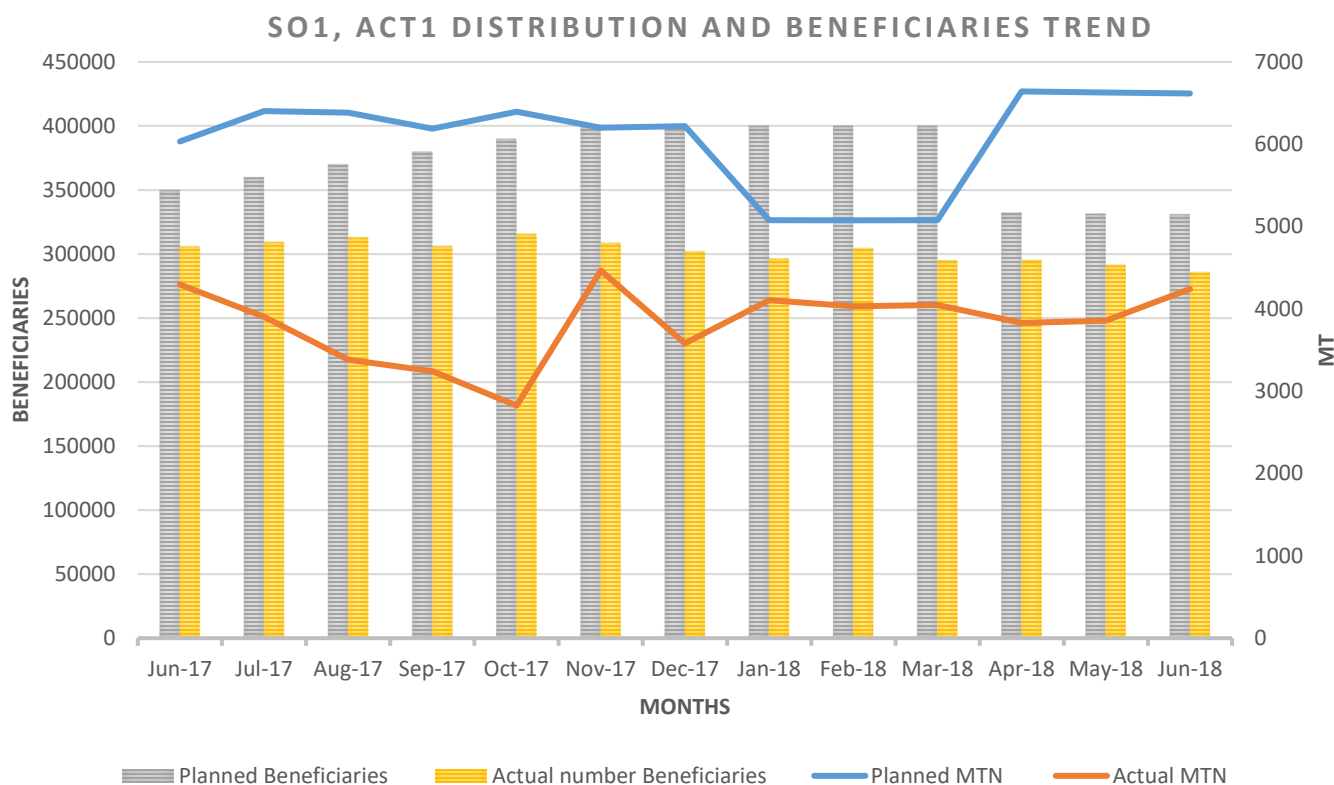
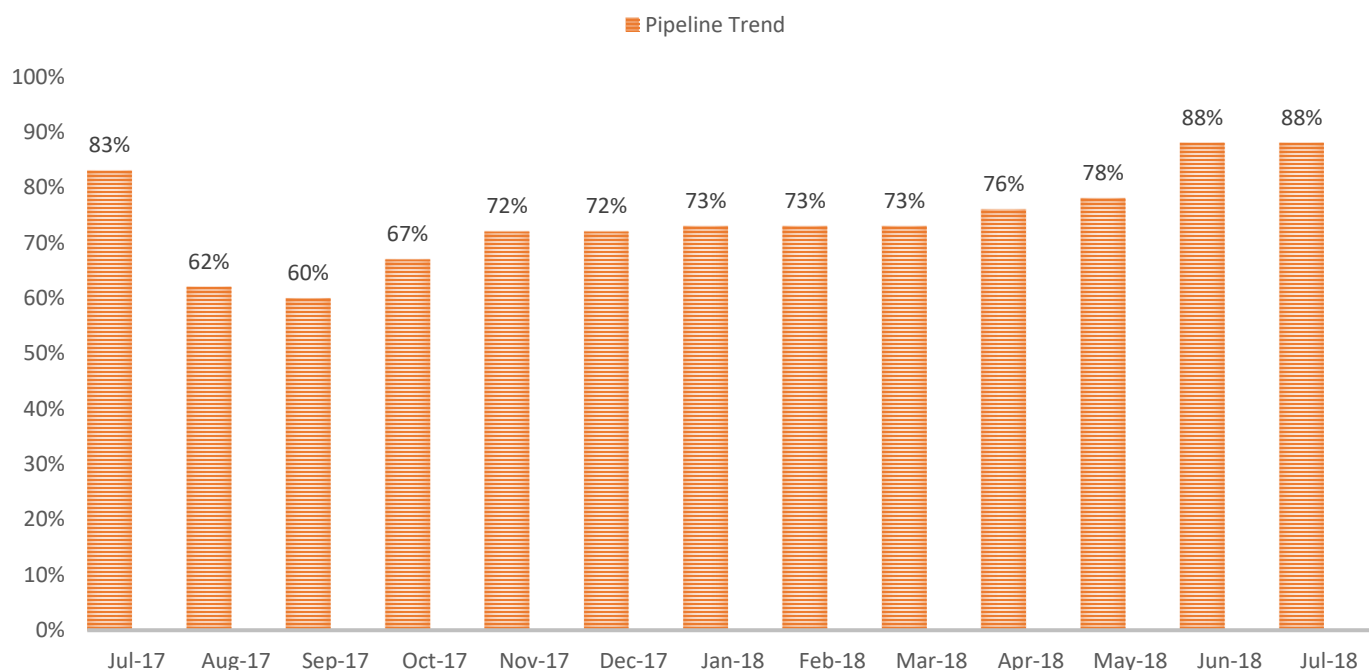


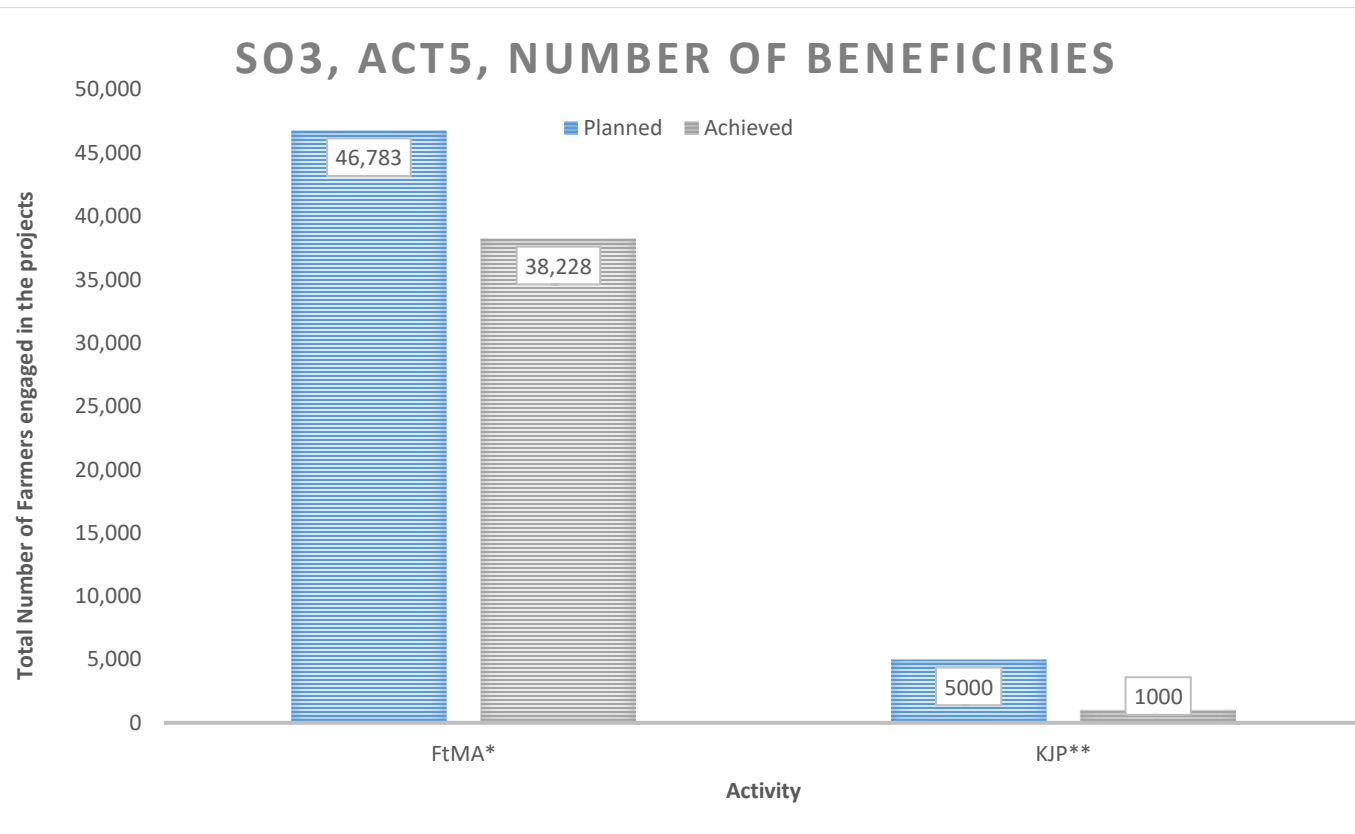
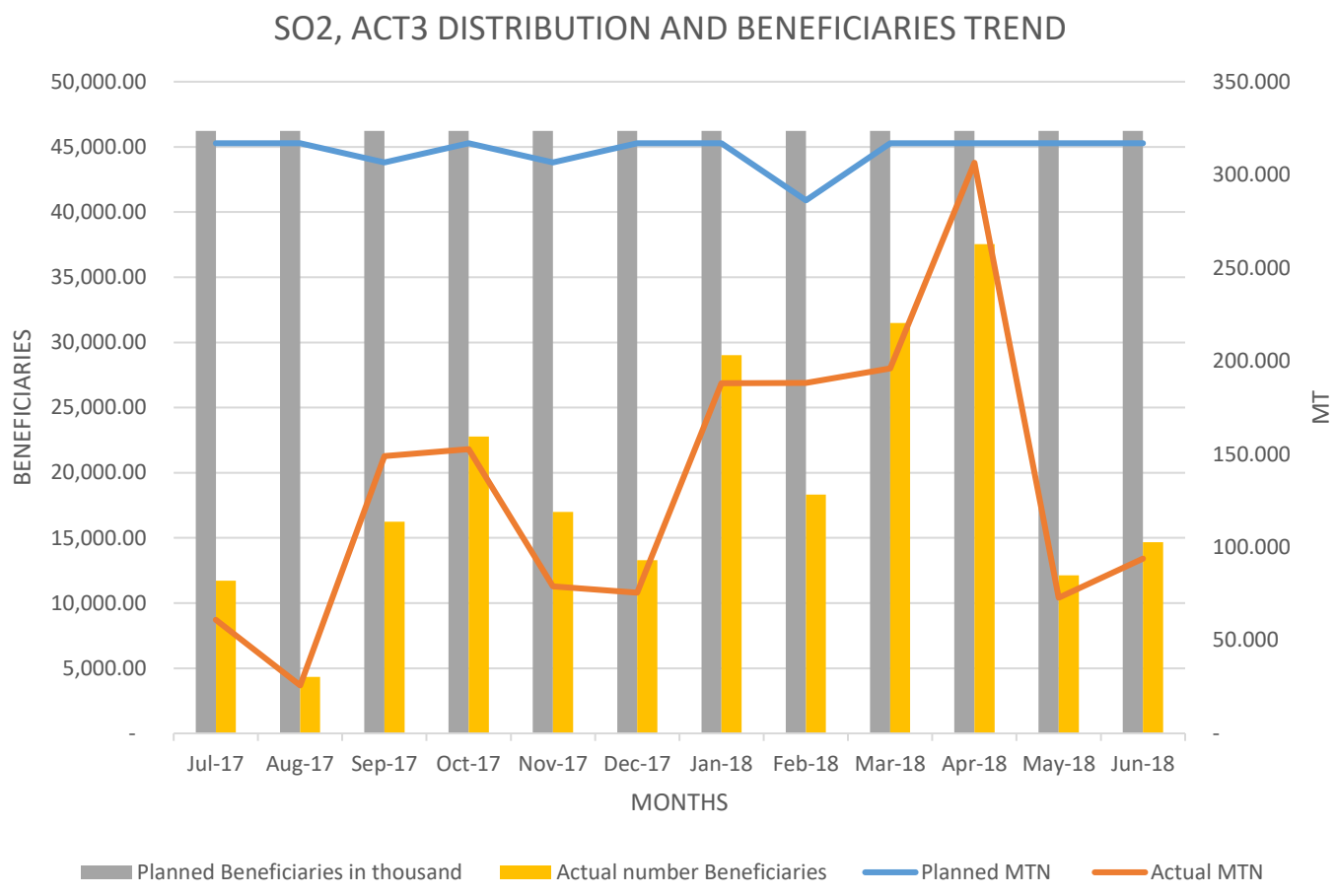
Month	Year
JUNE	2018

PROGRAMME

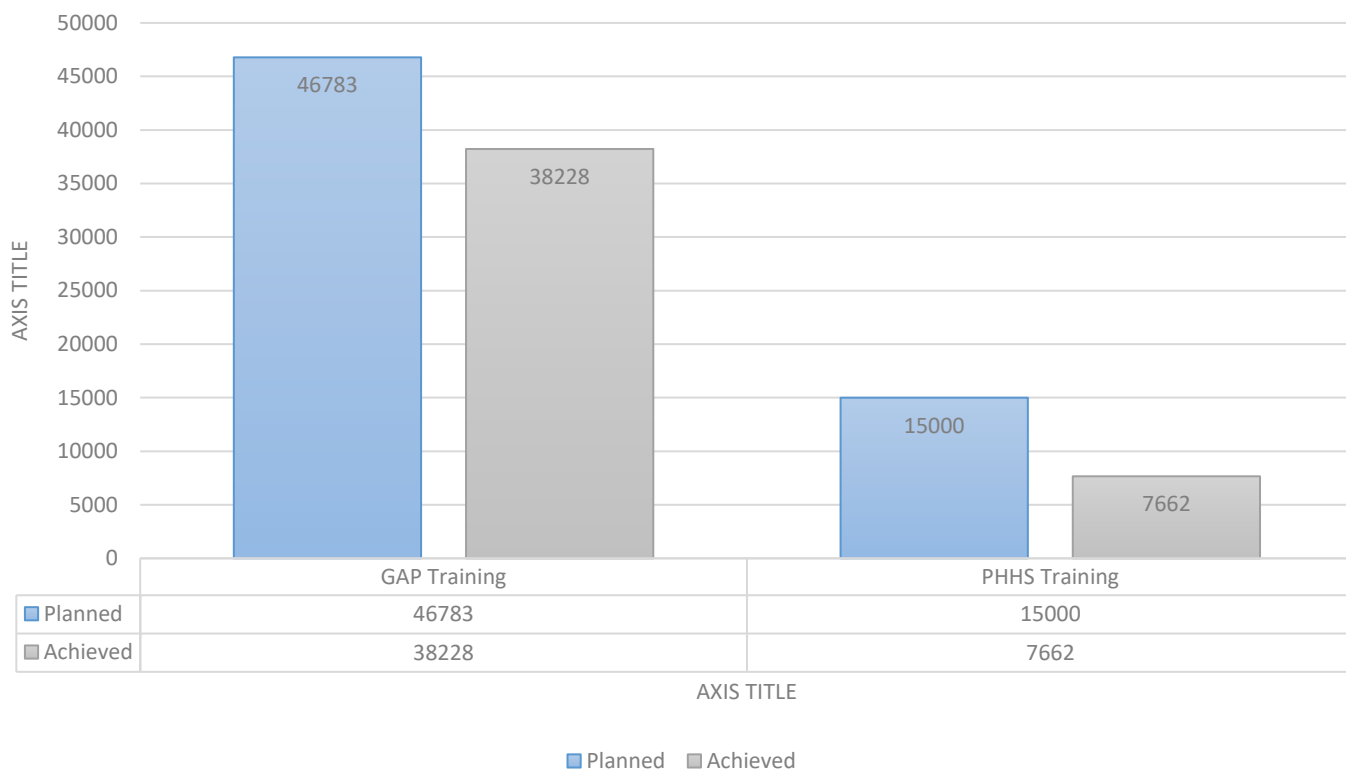


ACT1: RATION TREND

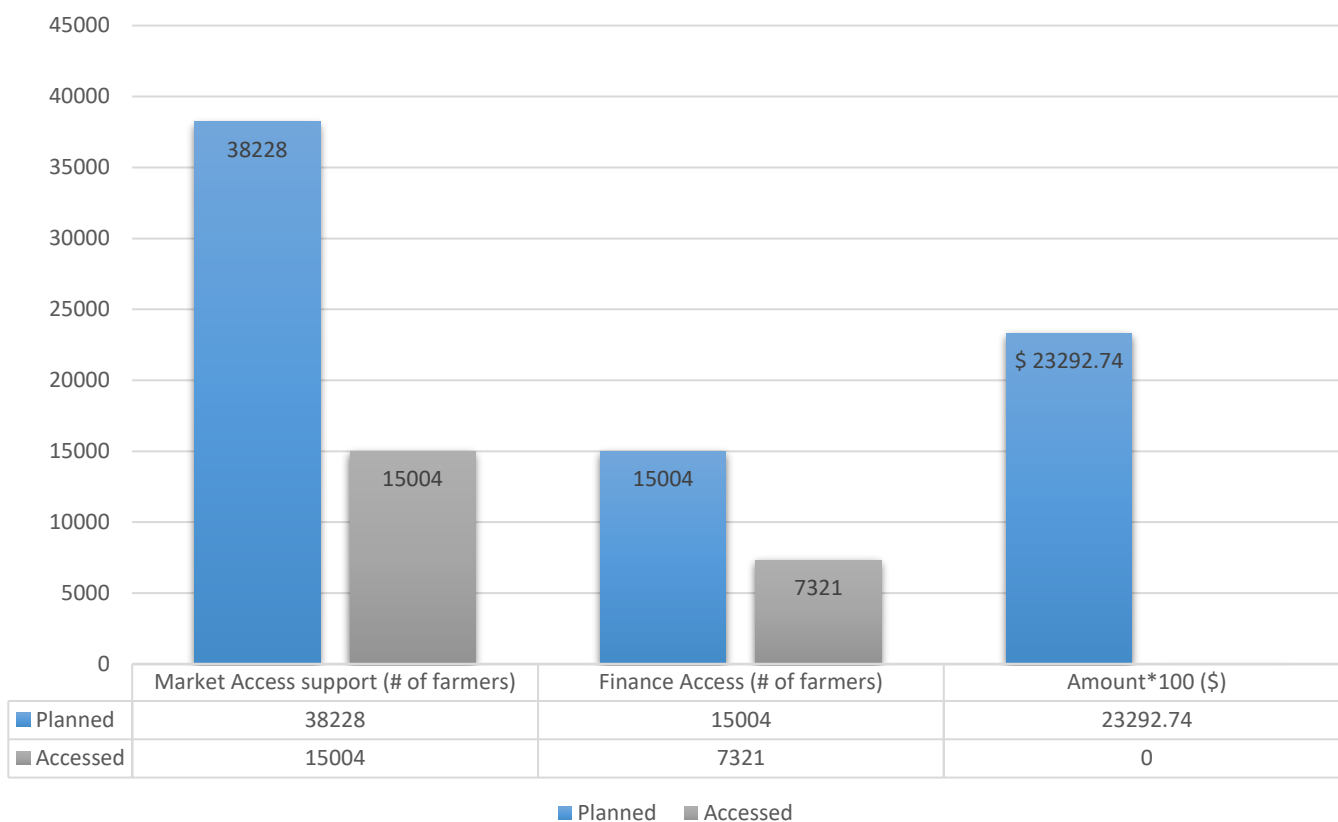




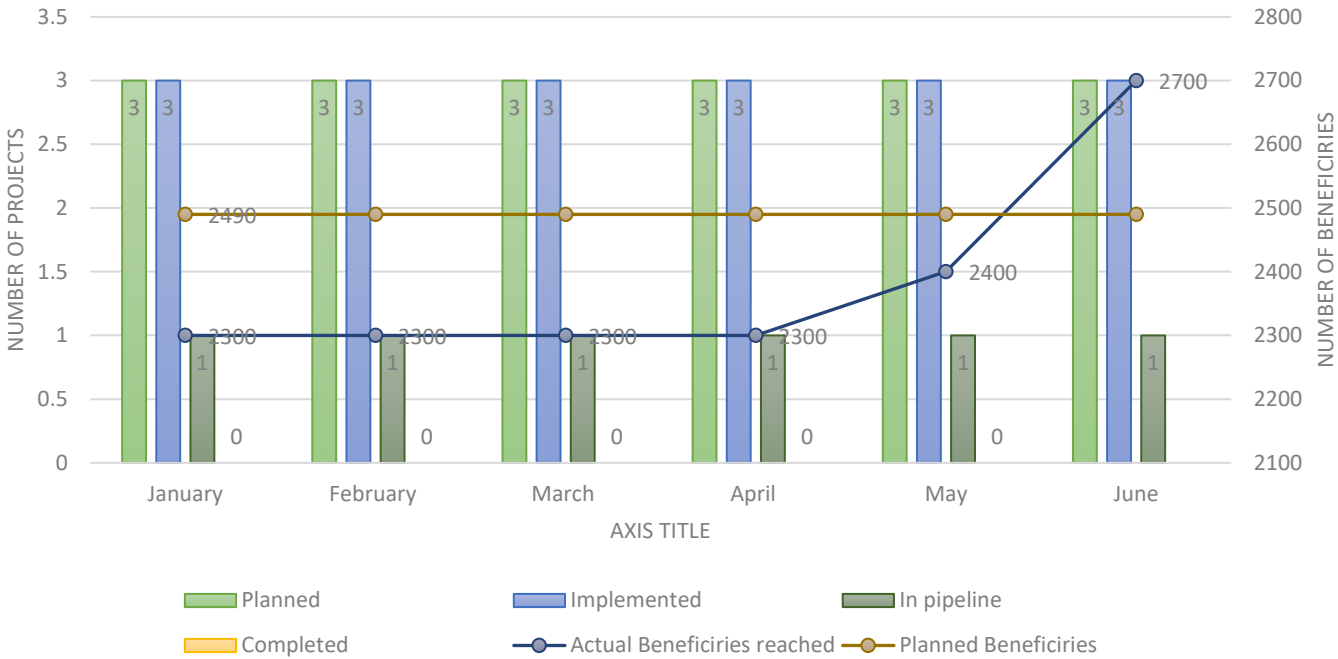
SO3,ACT5, Number of Farmers trained for the month



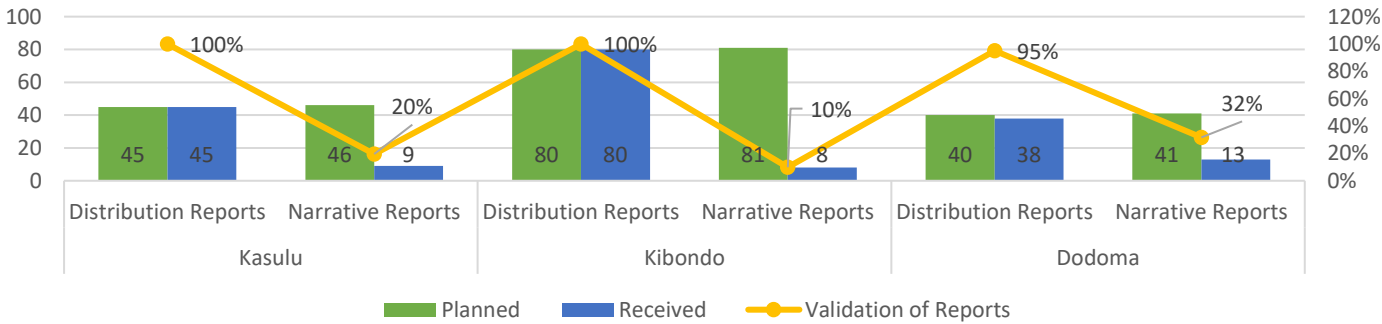
SO3, ACT5, Market, Finance Accessed by Farmers



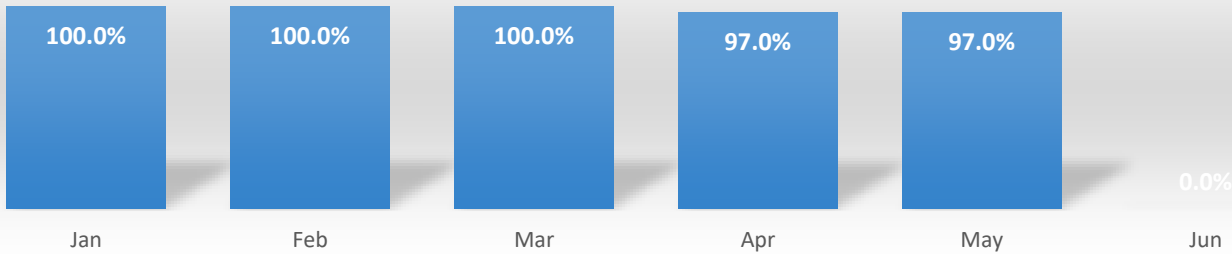
SO5: Number of projects planned, in progress and completed



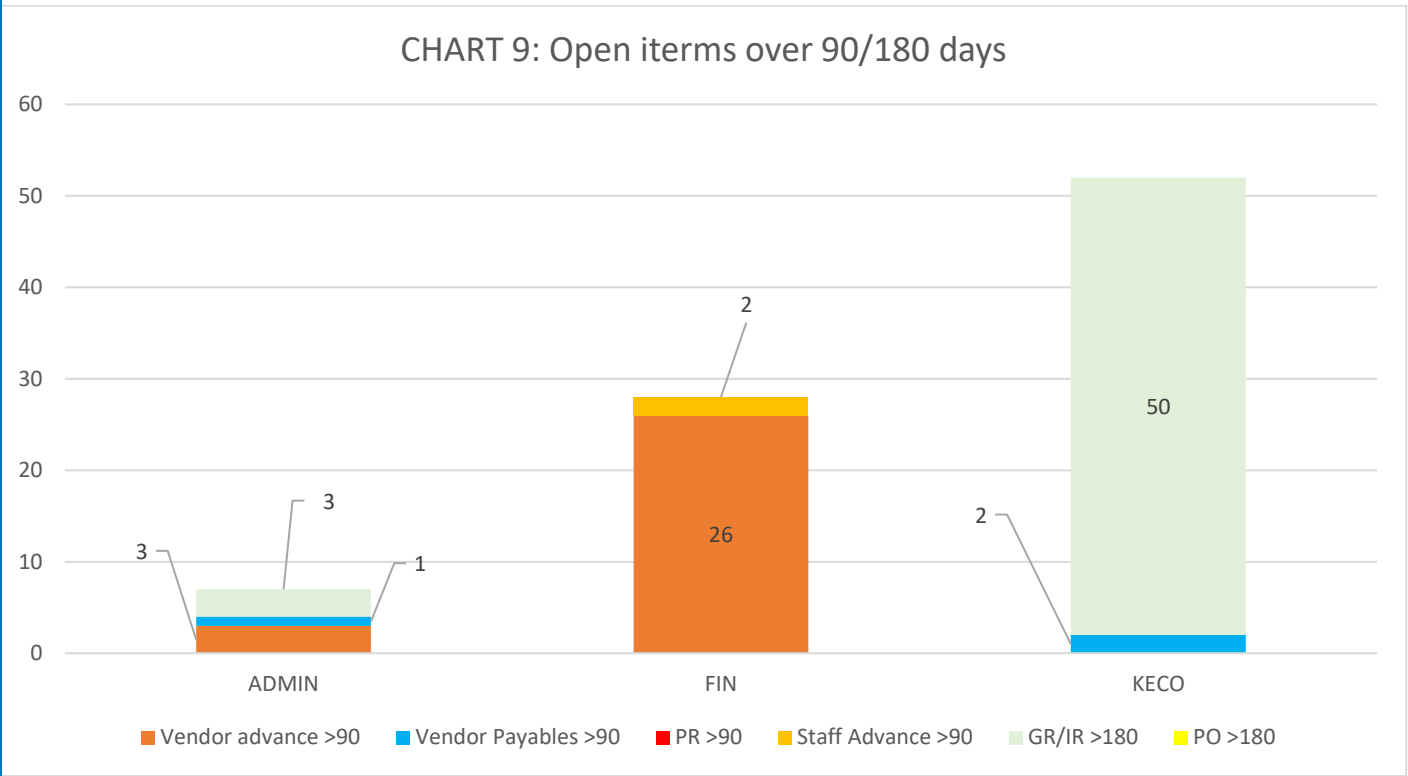
Cumulative CP Reports Planned vs. Actual Received by June 2018



COMET - DISTRIBUTION REPORTS VALIDATION

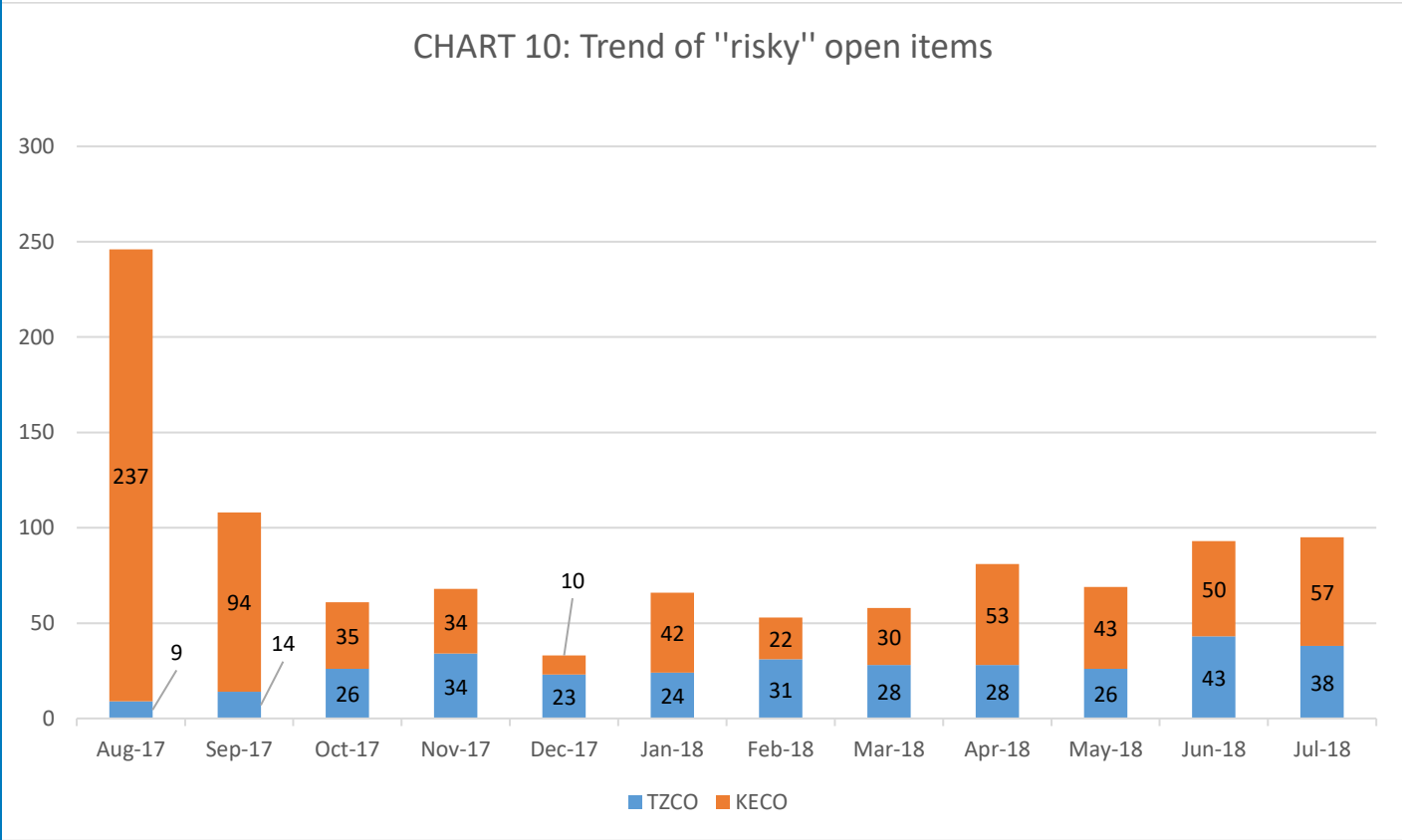


OPEN ITEMS OF THE MONTH

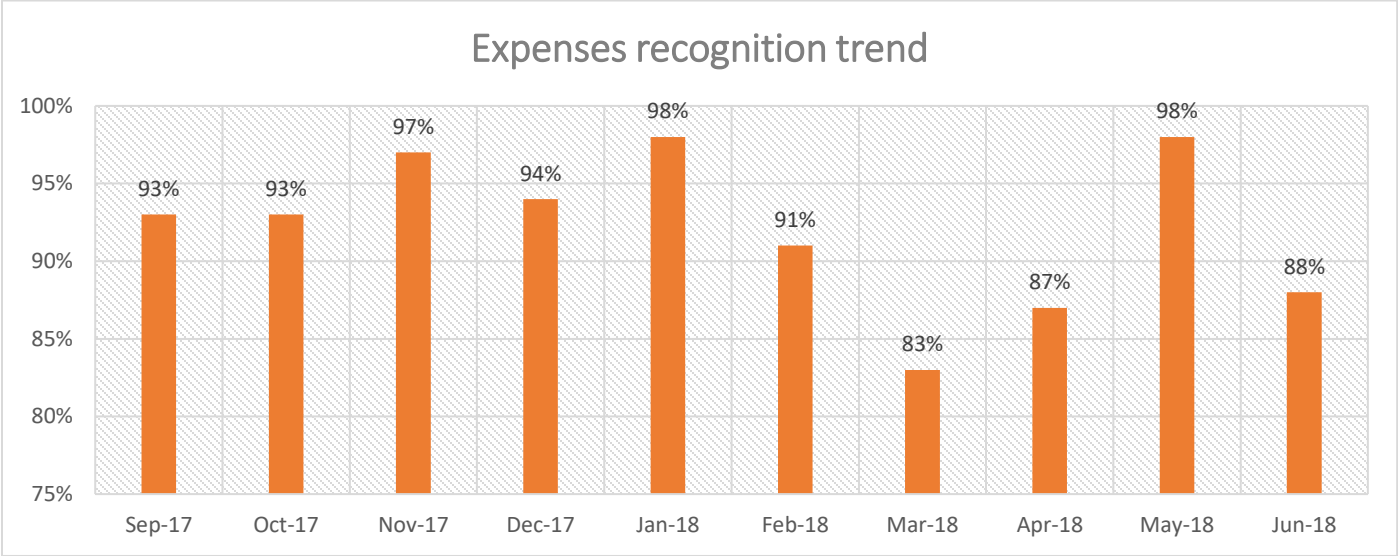


“*” VAT receivable as of 30/04/2018 is of US\$ 2,811,633 (Not including claim for May)

Trend of Risky (Red) items for last 8 months

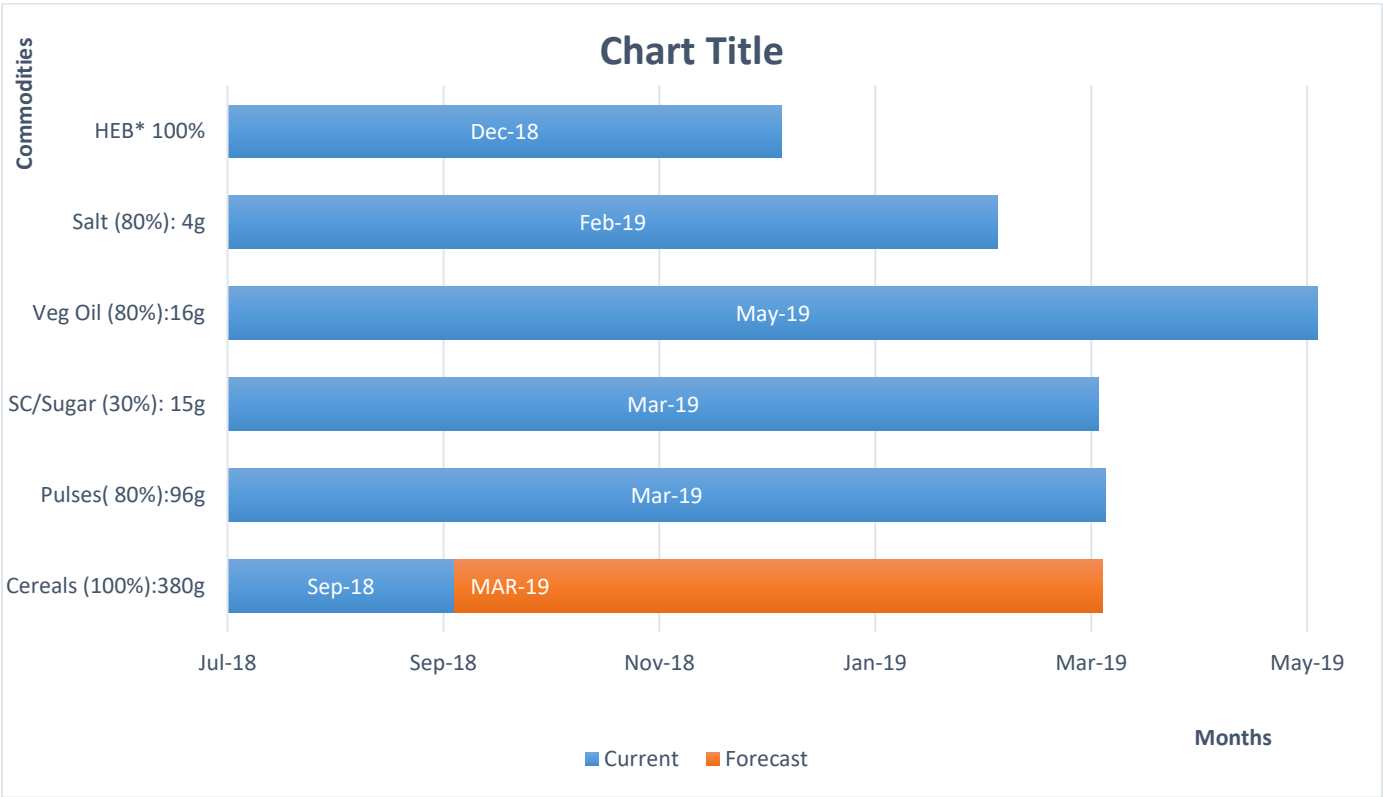


Expenses recognition

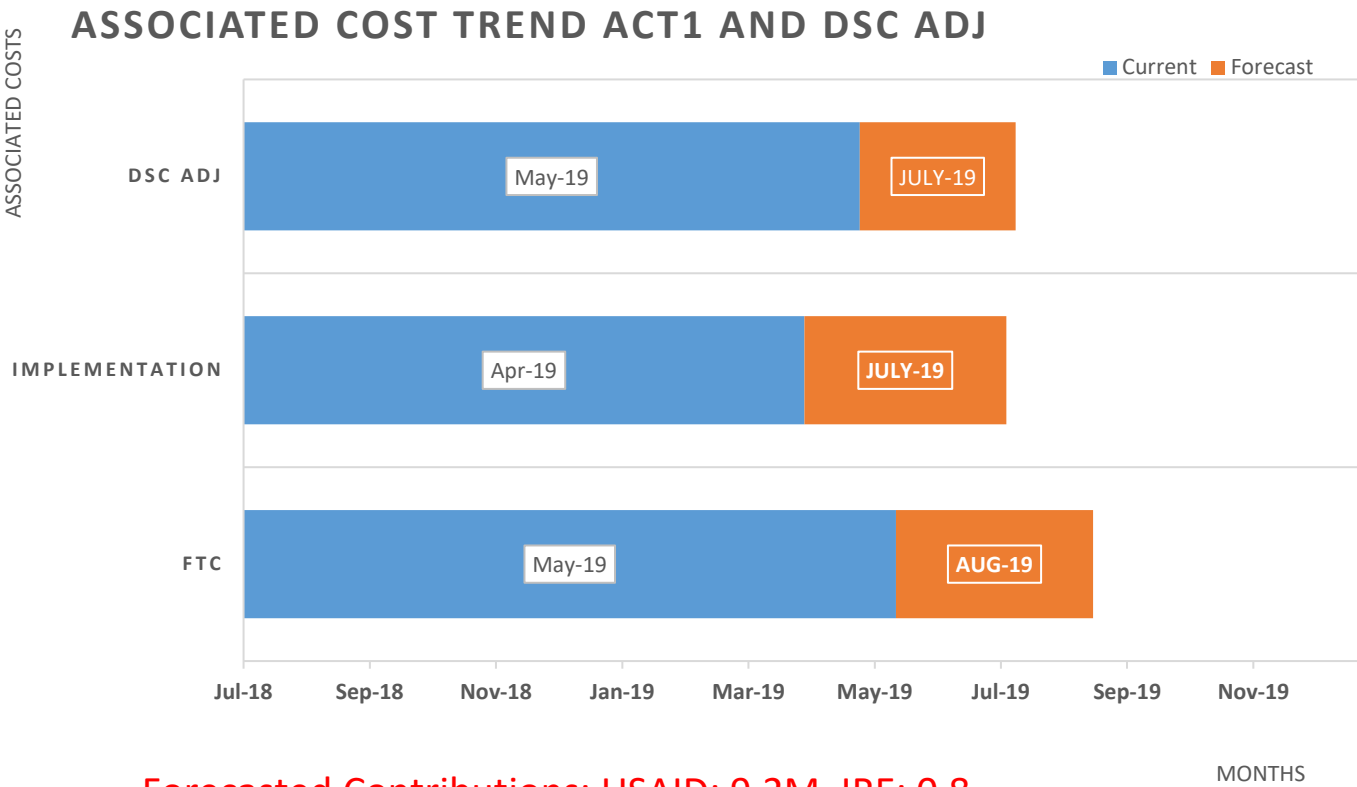


PIPELINE AND FUNDING SITUATION

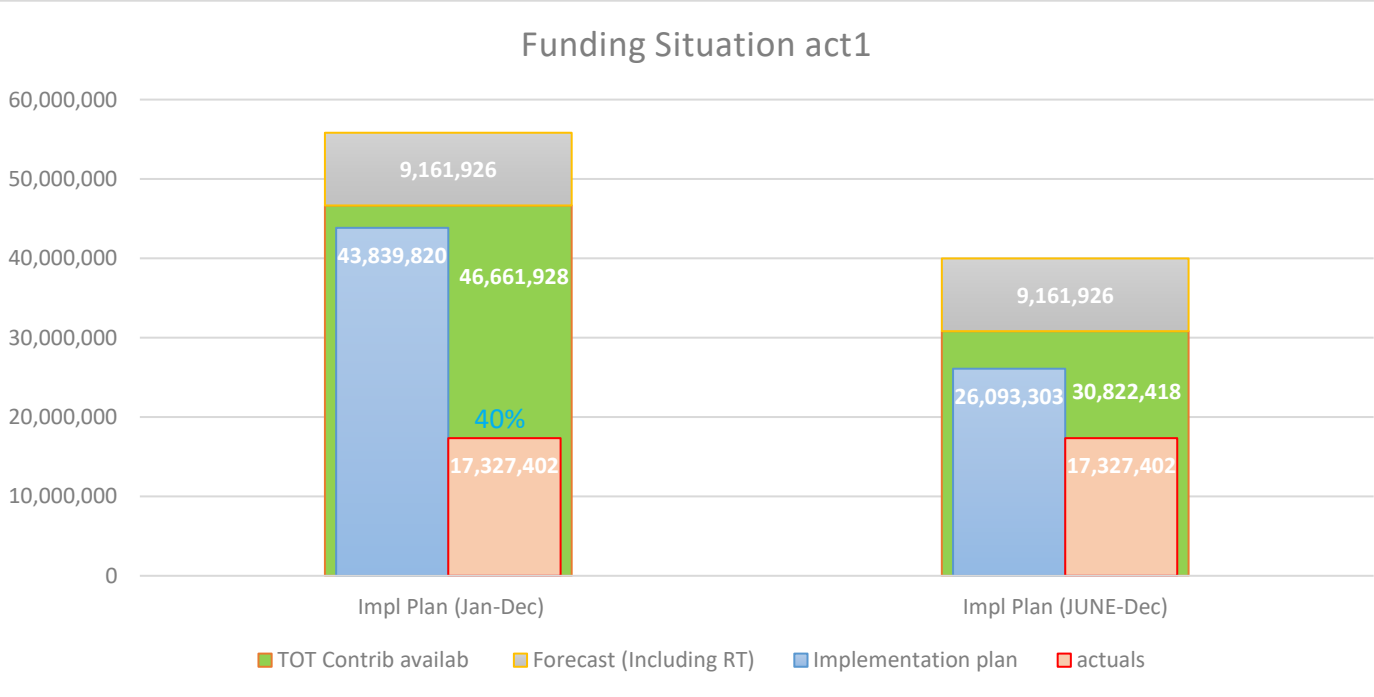
Pipeline ACT1: TZ01.01. 011.URT1 (Refugees) from Current month onward (310K Beneficiaries)



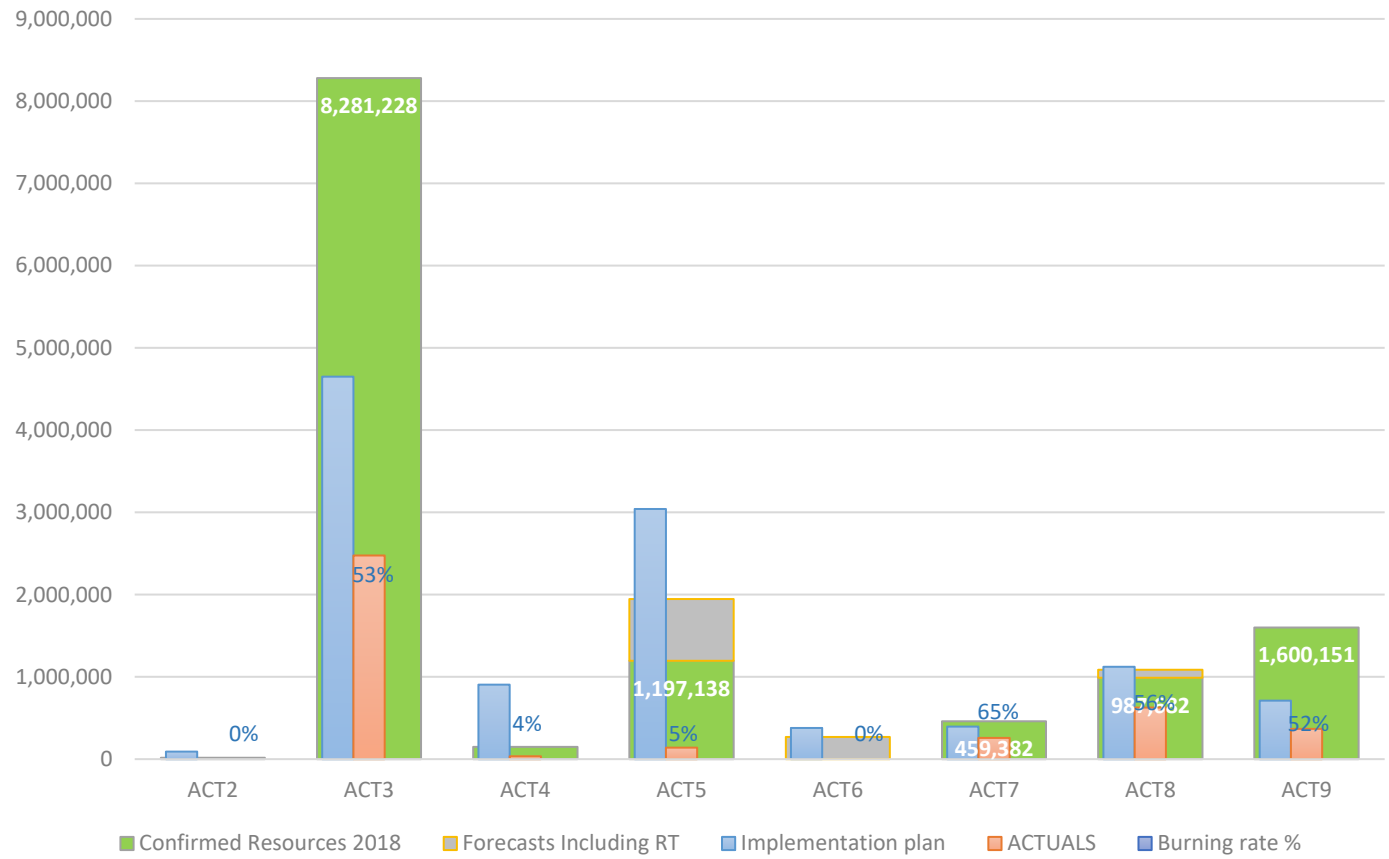
Associated cost trend Act 1 and ADSC



Funding situation



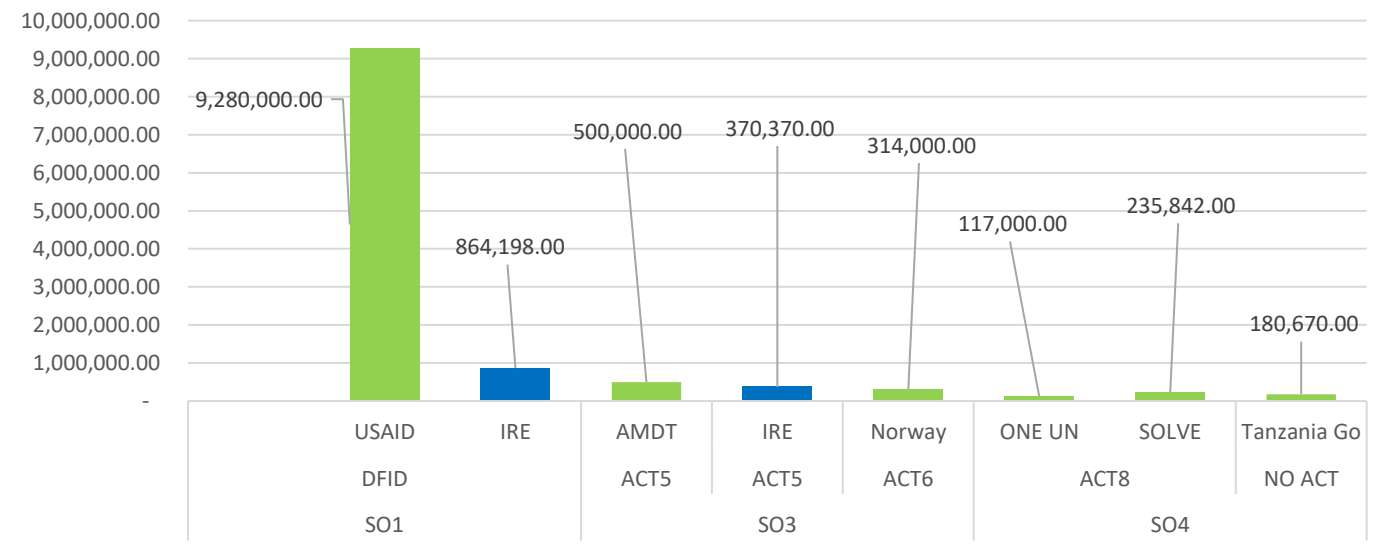
Funding situation Other activity TZ01



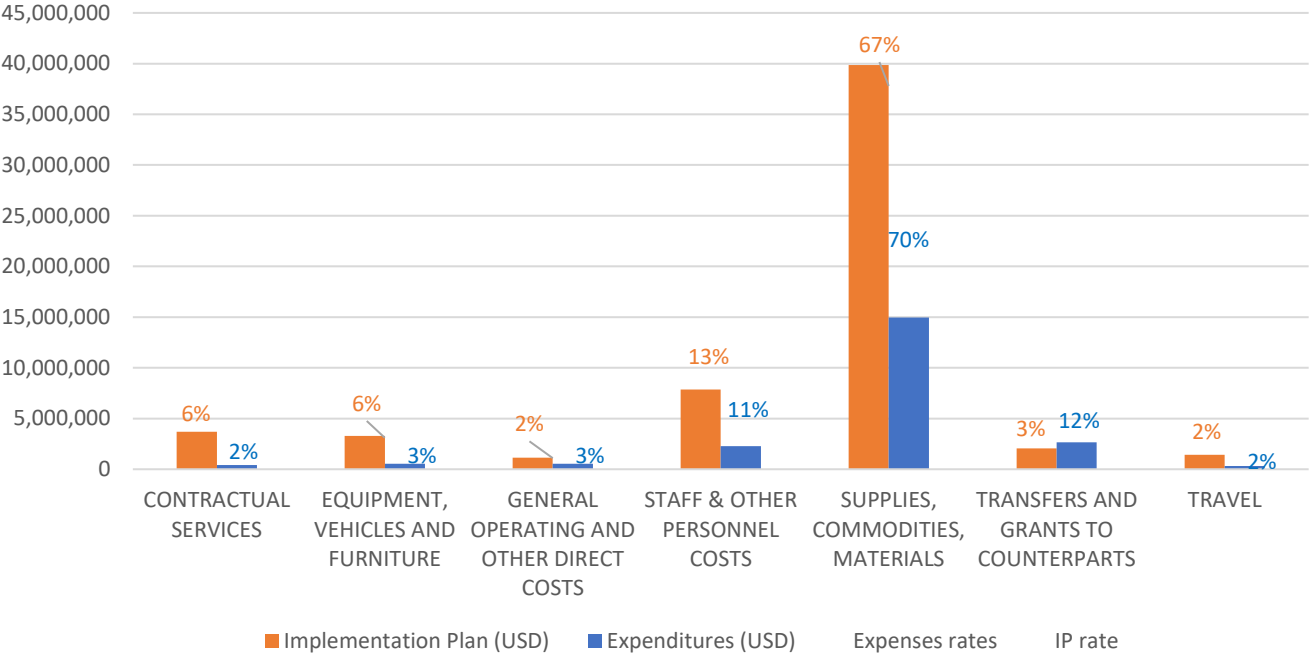
Funding Forecast



contribution Forecast as of 30/06/2018



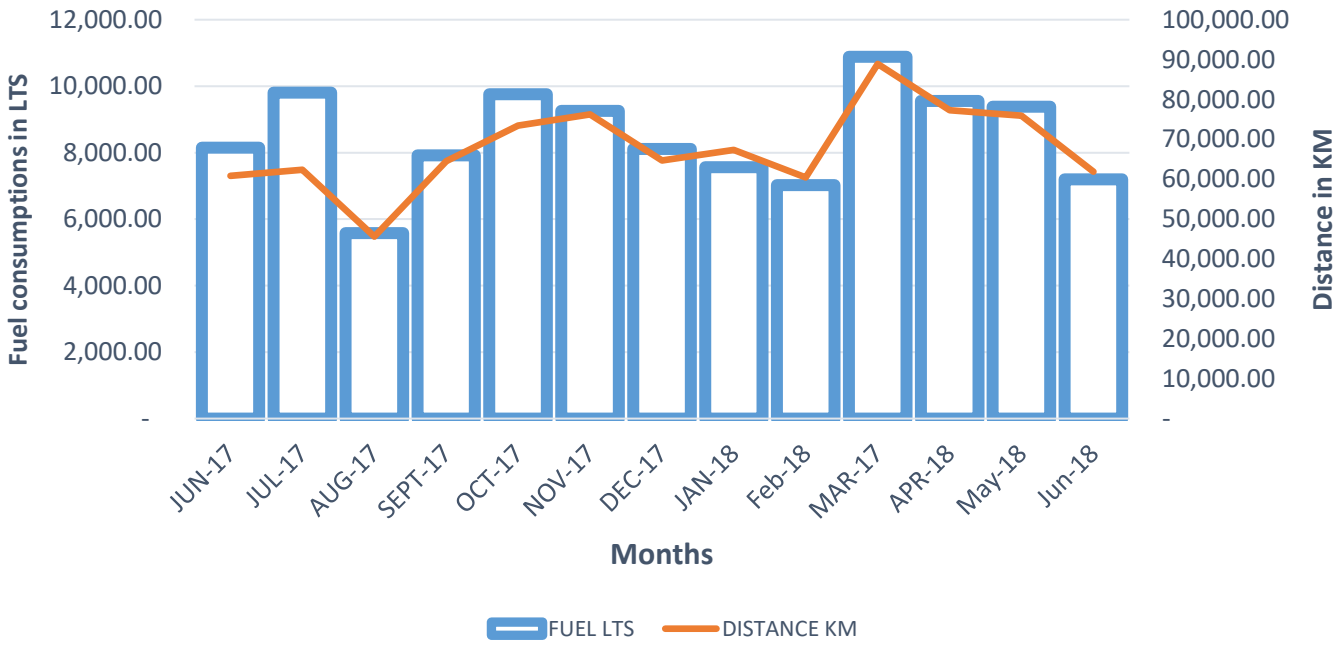
Expenses compared to Implementation plan by UN COST



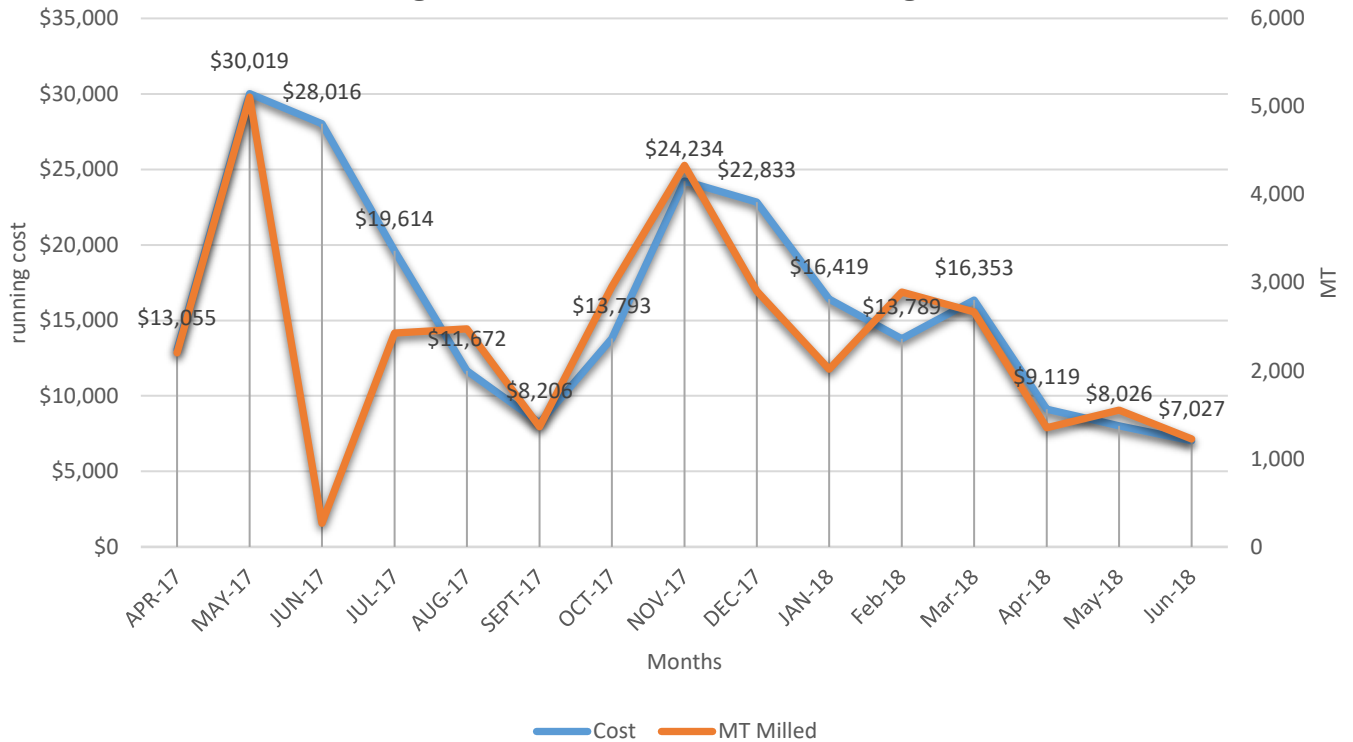
ADMINISTRATION

Vehicles and Generators

LIGHT VEHICLES FUEL CONSUMPTION VS DISTANCE

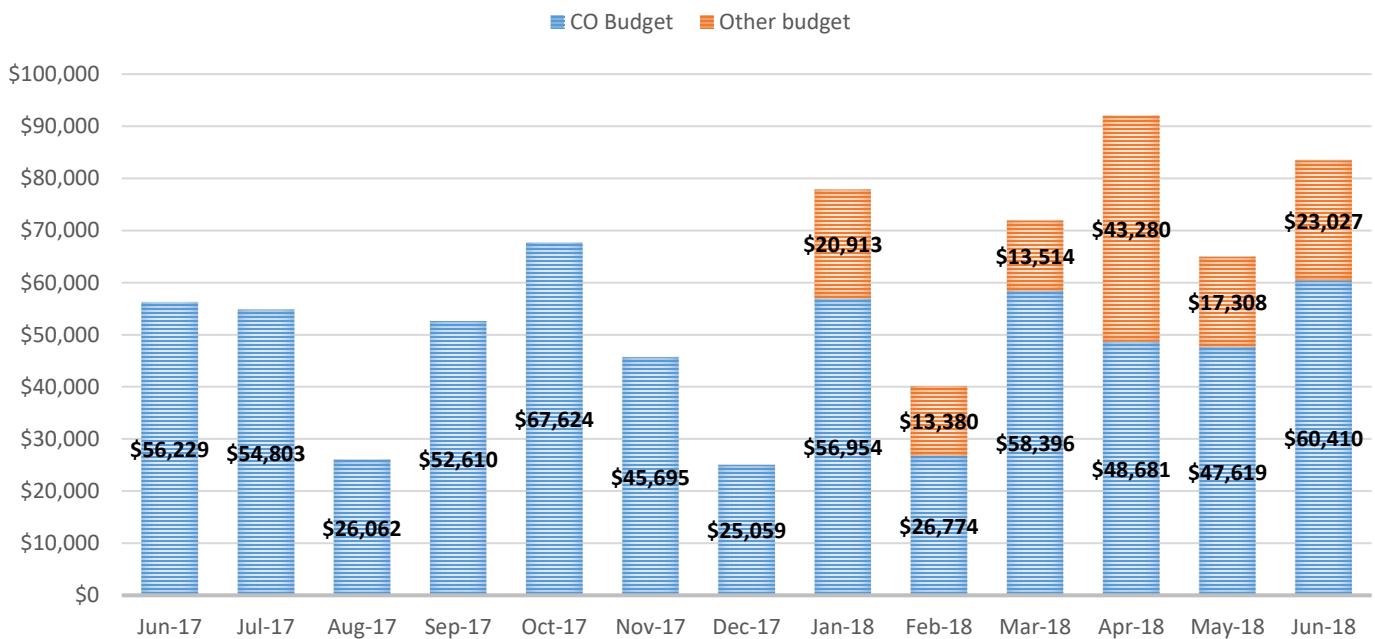


Cost Performance generator APRIL -17 to June 18 Milling unit Dodoma

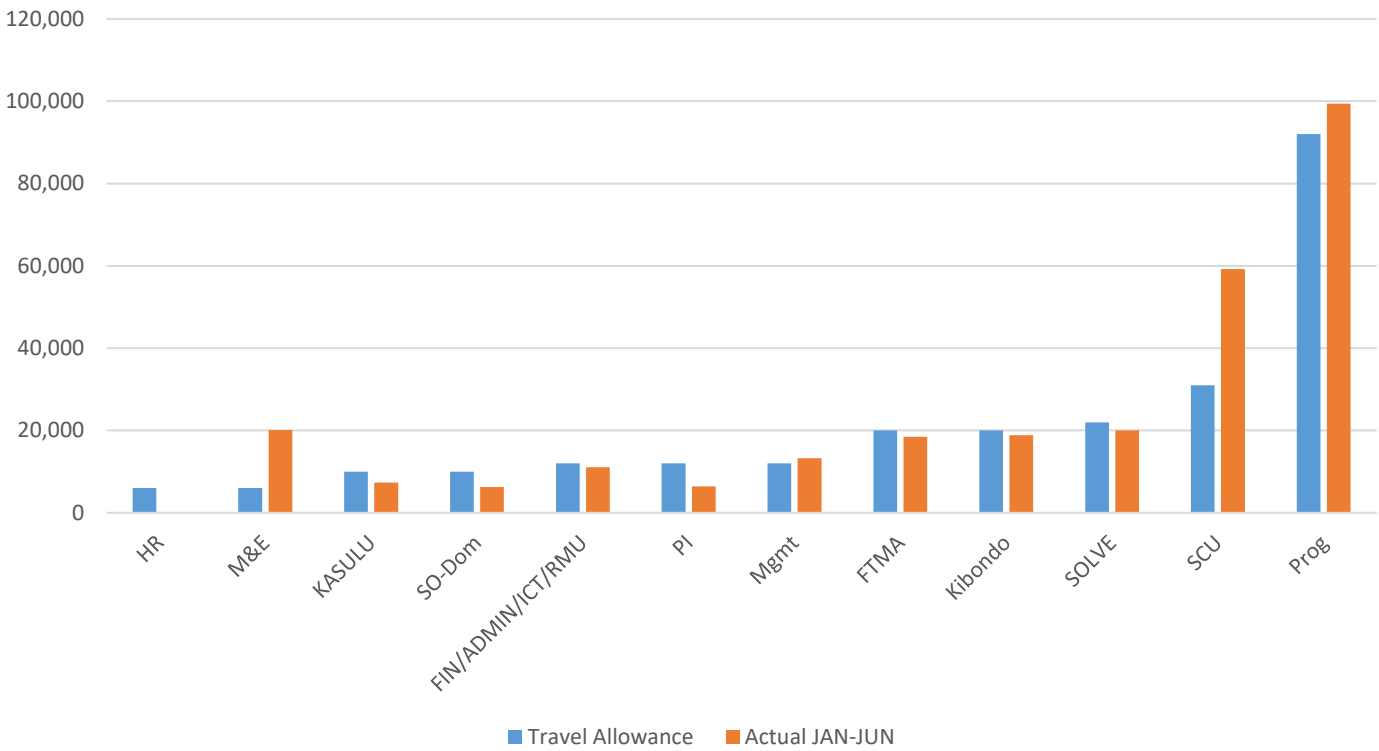


Travel

TZCO TRAVEL COST PAST 12 MONTHS



Travel Actuals per Units vs Plan

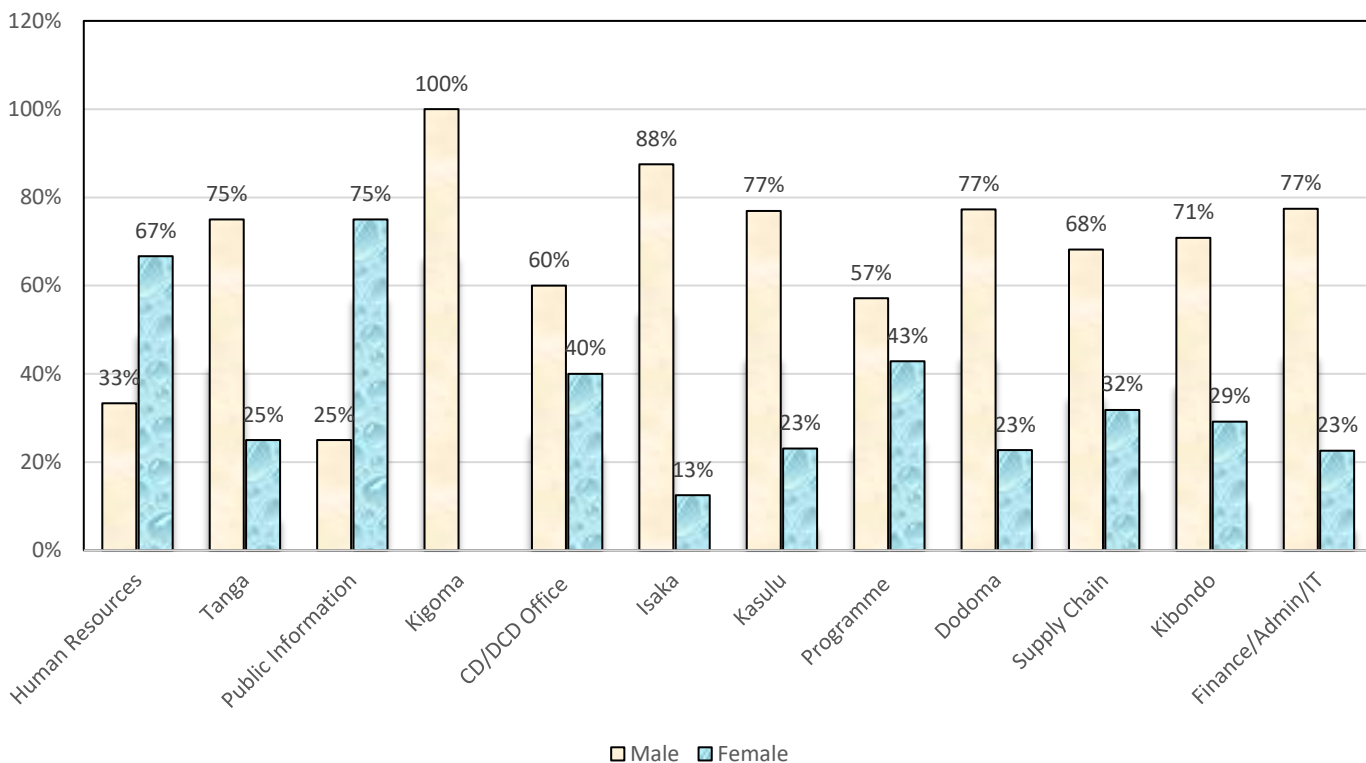


HUMAN RESOURCES

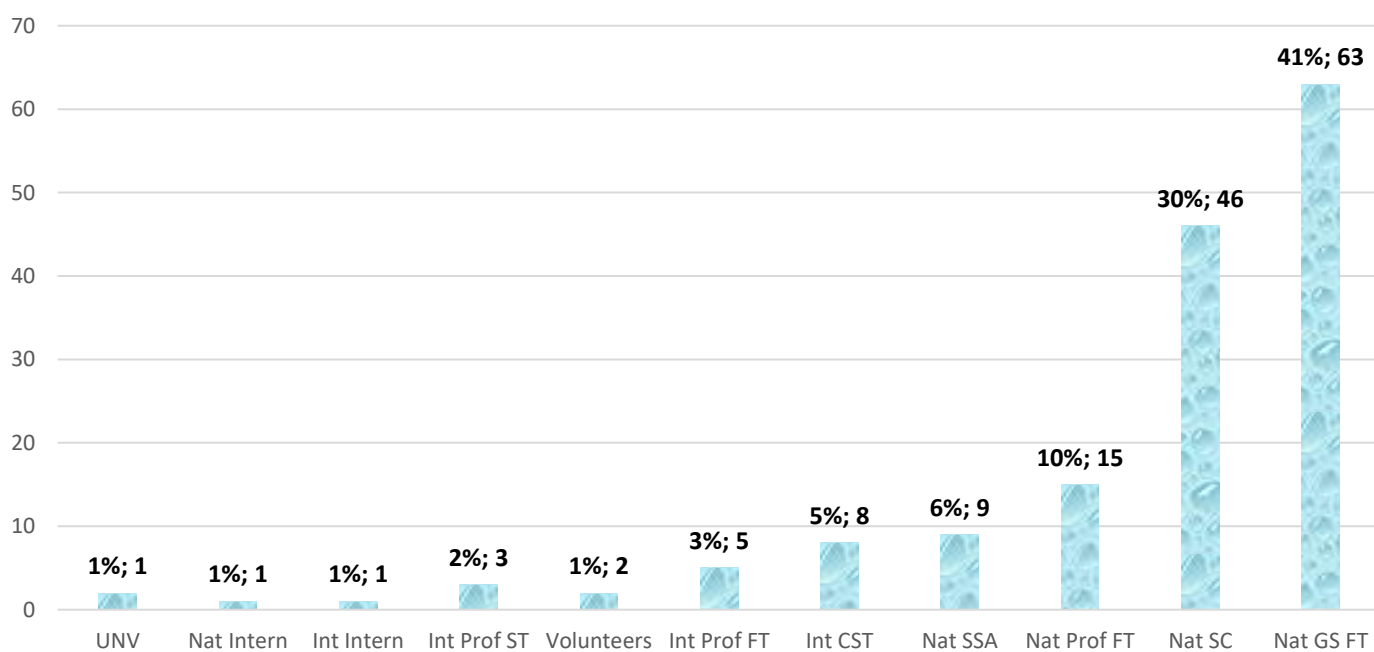
Gender Parity



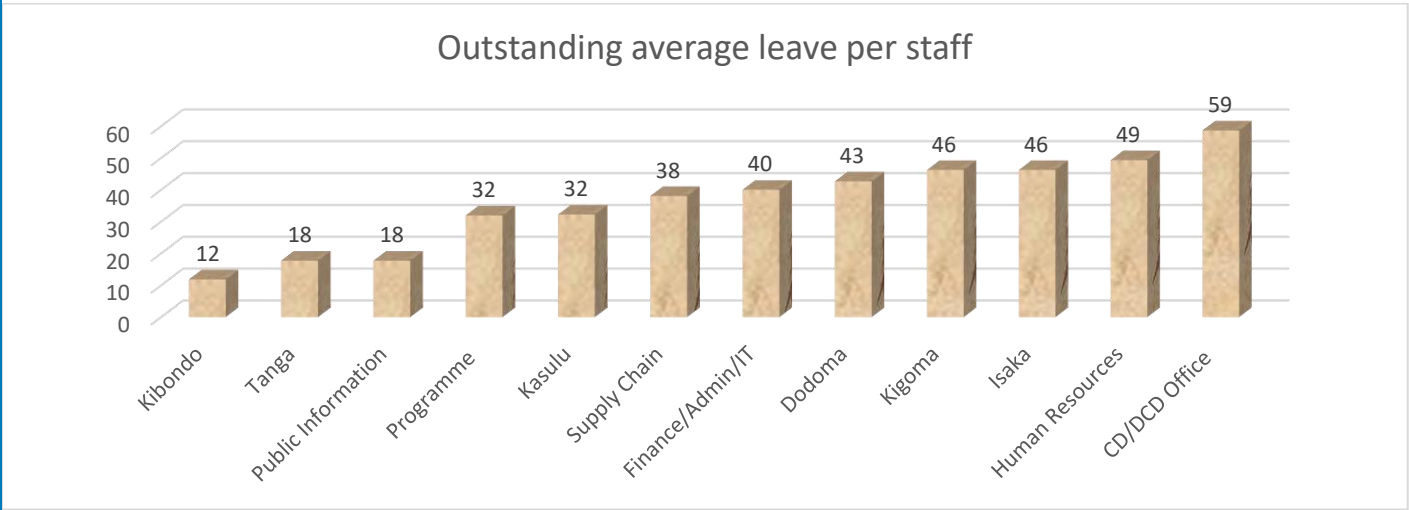
gender Parity per unit



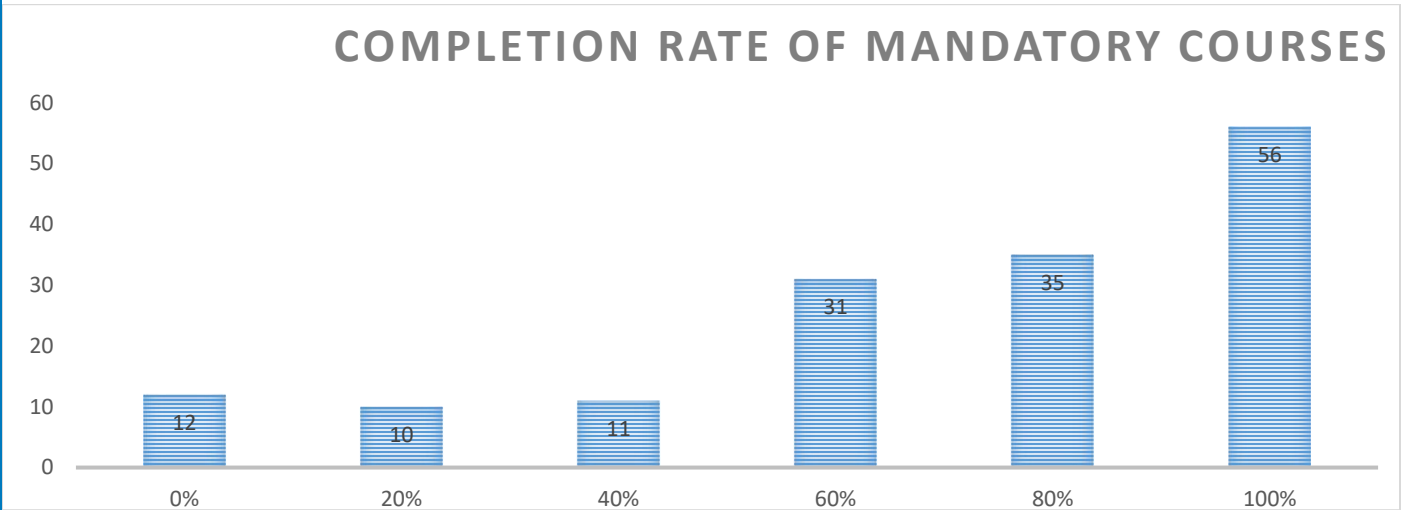
Number of staff by Category



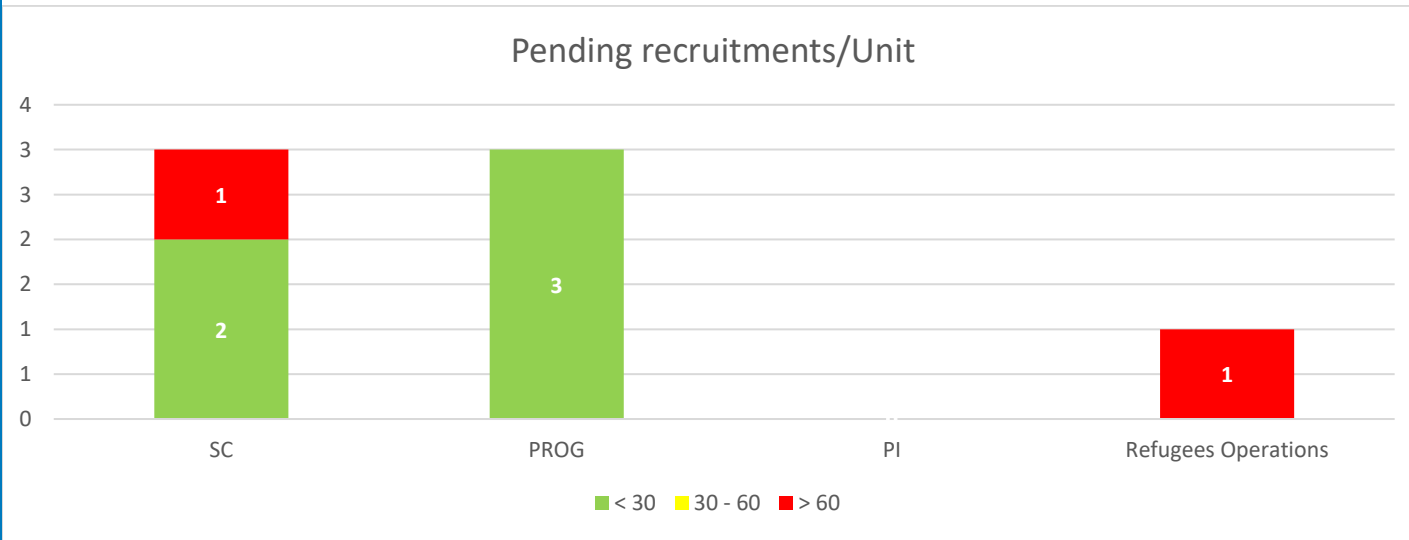
Outstanding leaves (International and SSA excluded)



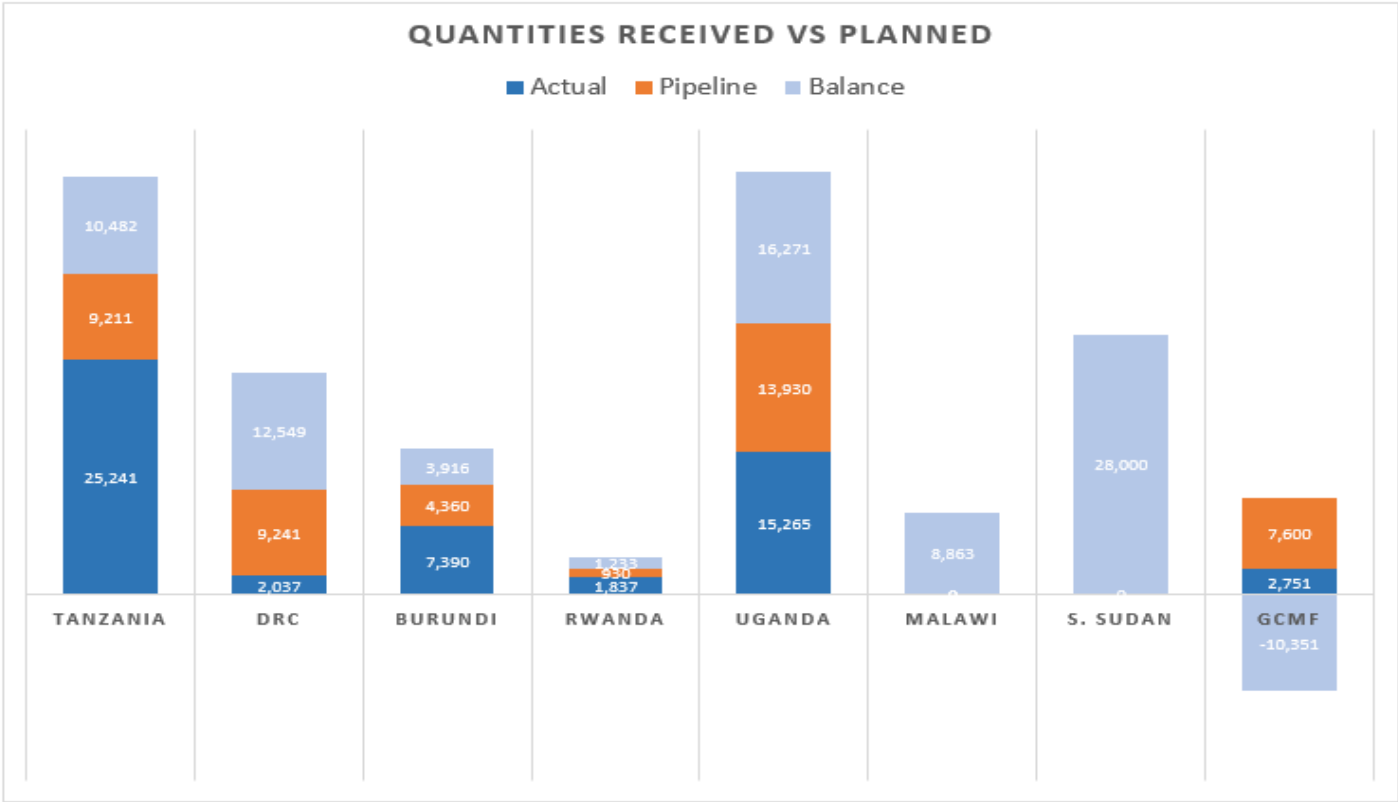
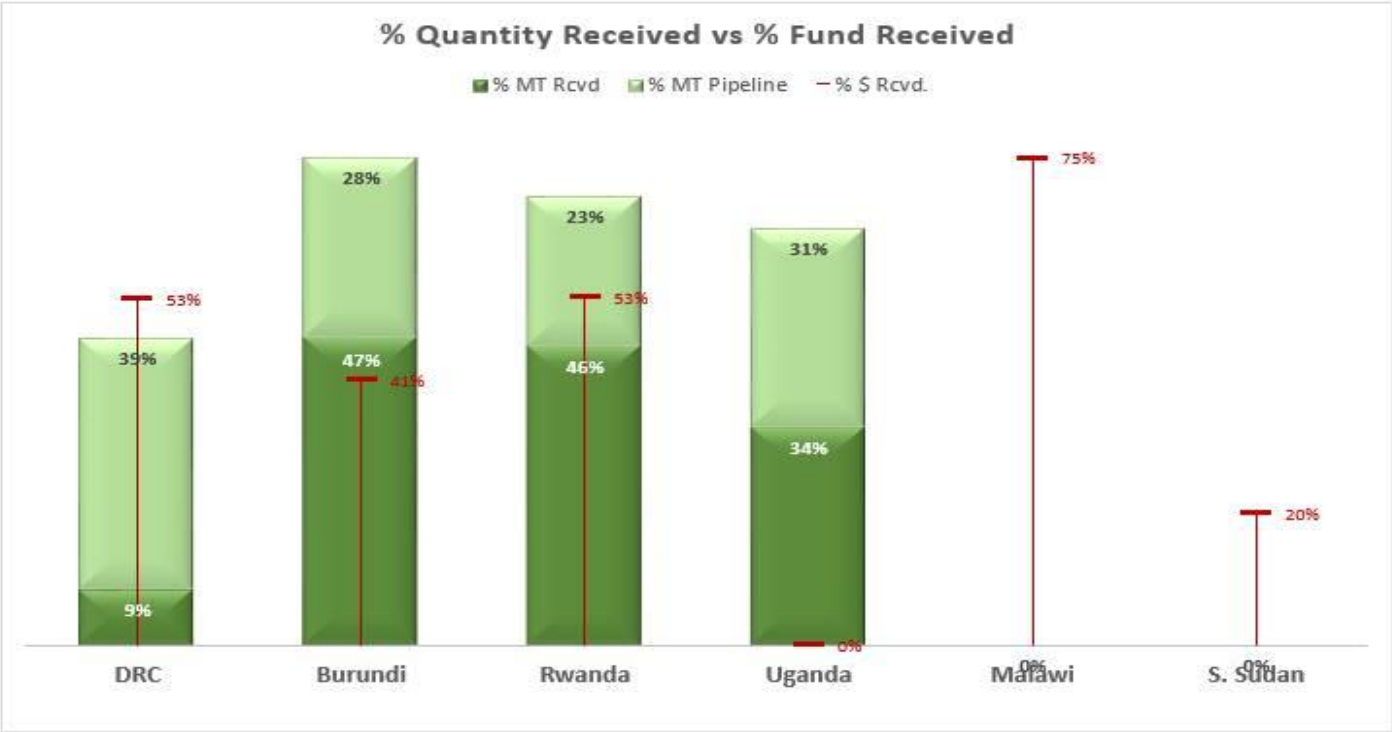
Learning and Development statistics

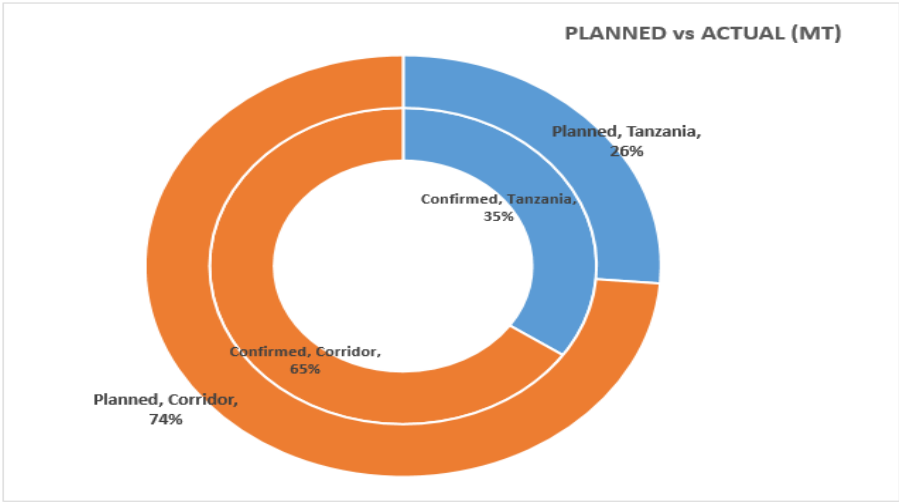


Pending Recruitments/Units

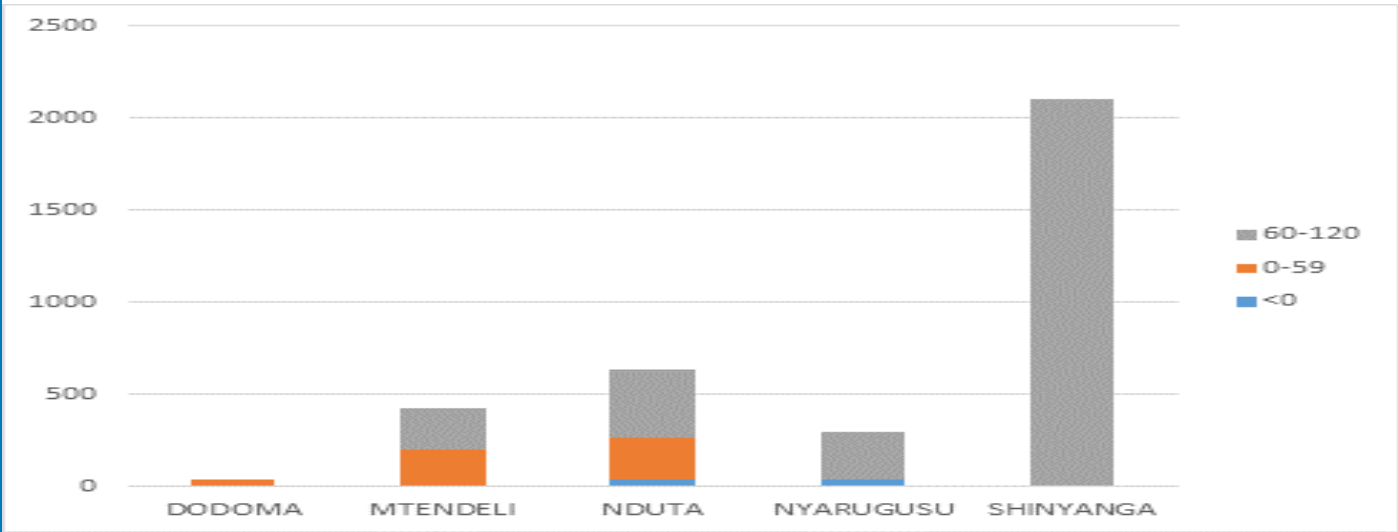


Corridor Activities

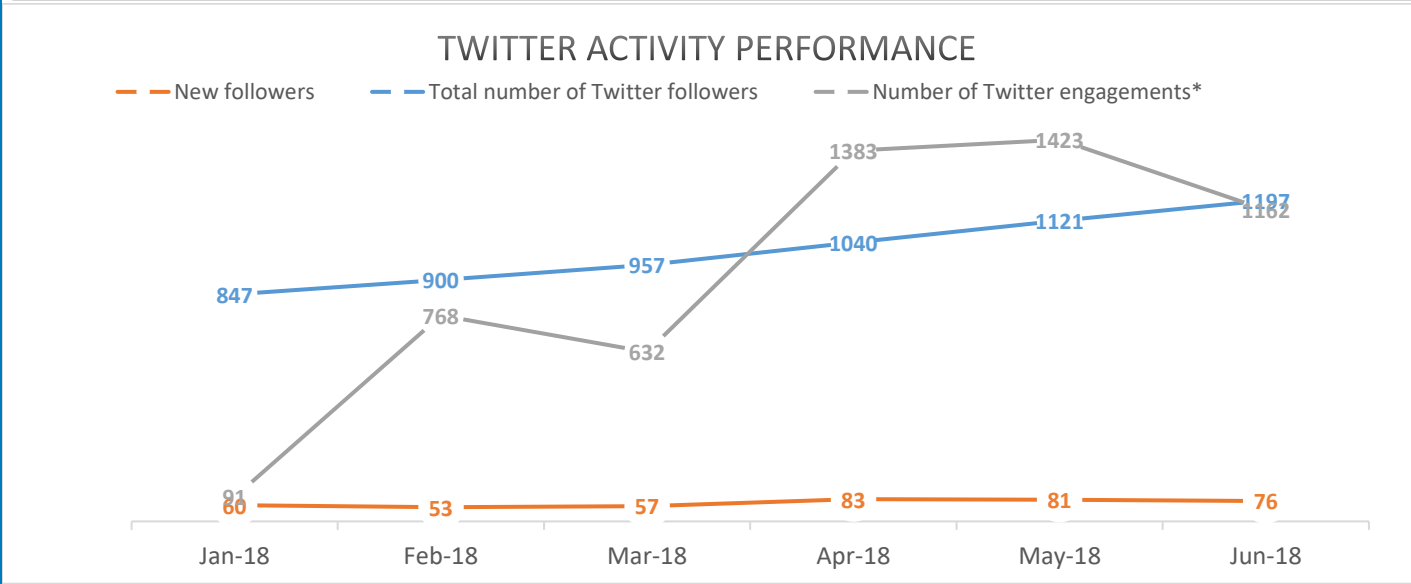


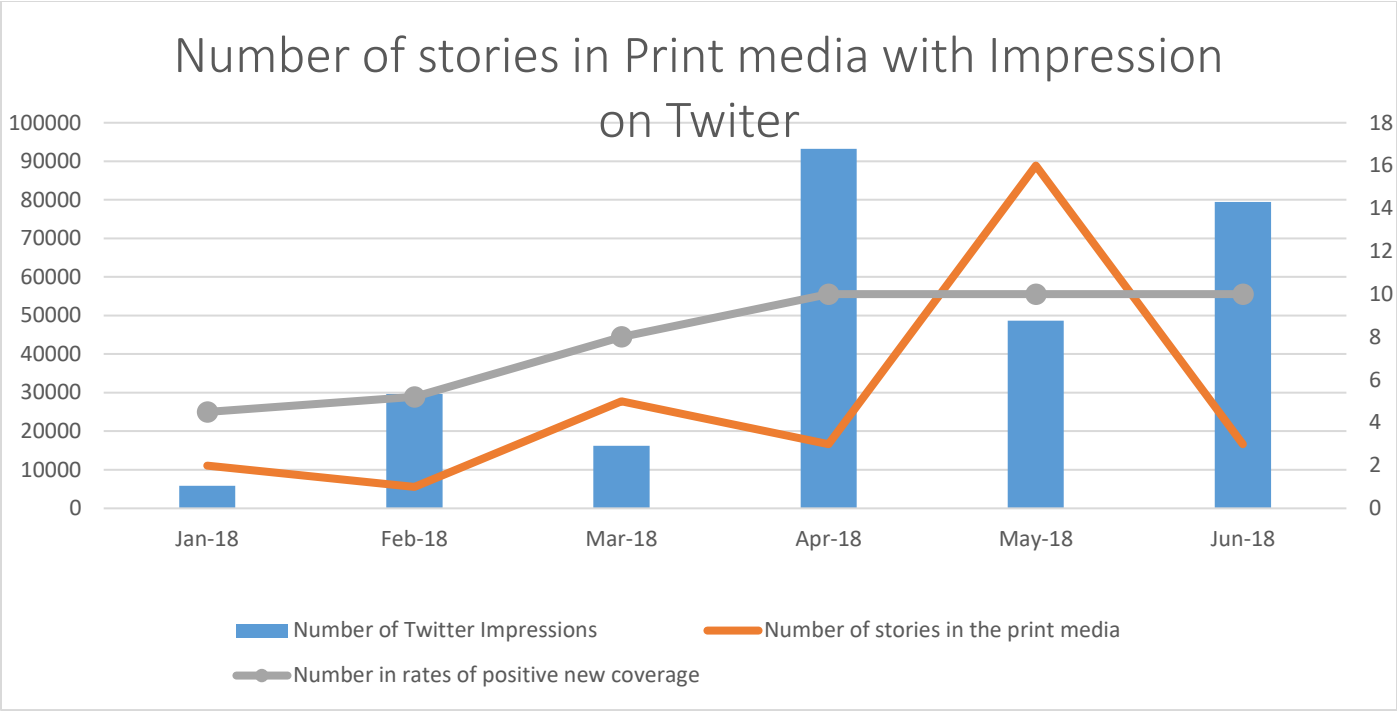


BEST BEFORE DATE



Communication





NOTE TO THE DASHBOARD