

Centre Funding Future Focus - Papamoa Beach							
GST Inclusive							
Registered Staff Percentage							
Period		Ratios			Discretionary		
Month	Days	Roster *	Highest	Lowest	Staff %	Rostered	Allocated
May-25	22	3	94.37%	82.35%	87.50%	0	0
* Staff % are based on forecast attendance and Staff Roster.					Avg: 87.50%	Sum: 0	Sum: 0

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	Child Hours					Staff Hours			
Date	Under 2	Over 2	20 Hours	Plus 10 ECE	Total	Registered	Unregistered	Required	Staff %
Thu 01-May	114	114	206	4	438	67	4	71	94.37%
Fri 02-May	78	96	110	88	372	45	8	53	84.91%
Sat 03-May									
Sun 04-May									
Mon 05-May	90	90	36	174	390	56	12	68	82.35%
Tue 06-May	108	126	204		438				0.00%
Wed 07-May	102	126	192	6	426				0.00%
Thu 08-May	108	108	194	4	414				0.00%
Fri 09-May	54	114	102	84	354				0.00%
Sat 10-May									
Sun 11-May									
Mon 12-May	78	96	36	162	372				0.00%
Tue 13-May	102	126	200	4	432				0.00%
Wed 14-May	96	132	186	12	426				0.00%
Thu 15-May	102	120	194	4	420				0.00%
Fri 16-May	54	114	100	80	348				0.00%
Sat 17-May									
Sun 18-May									
Mon 19-May	78	102	36	162	378				0.00%
Tue 20-May	96	132	200	4	432				0.00%
Wed 21-May	96	138	186	12	432				0.00%
Thu 22-May	96	126	194	4	420				0.00%
Fri 23-May	54	114	100	80	348				0.00%

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	Child Hours					Staff Hours			
Date	Under 2	Over 2	20 Hours	Plus 10 ECE	Total	Registered	Unregistered	Required	Staff %
Sat 24-May									
Sun 25-May									
Mon 26-May	78	102	34	158	372				0.00%
Tue 27-May	102	132	194	4	432				0.00%
Wed 28-May	102	138	180	12	432				0.00%
Thu 29-May	102	126	188	4	420				0.00%
Fri 30-May	54	114	100	80	348				0.00%
Sat 31-May									
Total	1944	2586	3172	1142	8844	168	24	192	87.50%

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Totals								
	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Totals
Under 2	324	408	396	522	294	0	0	1944
Over 2	390	516	534	594	552	0	0	2586
20 Hours	142	798	744	976	512	0	0	3172
Plus 10 ECE	656	12	42	20	412	0	0	1142
Children Totals	1512	1734	1716	2112	1770	0	0	8844
Registered	56	0	0	67	45	0	0	168
Unregistered	12	0	0	4	8	0	0	24
Staff Totals	68	0	0	71	53	0	0	192

Additional Information

	You have children with attendances that should be checked. Their attendance is unknown. Please click on the date to drill into it and view which children are missing their attendance times. Or During some point in the day, you do not have enough registered or unregistered staff to meeting the ministry required ratios. Please click on the date to drill into it, and scroll to the bottom of the next page and you will see a highlight showing you what time of the day you did not have enough staff on.
	You have children with attendances that should be checked.They have been attending before your opening hours. Please click on the date to drill into it and view which children are missing their attendance times.
	Running this report in Forecast mode, will treat Unknown attendance as Attended which provides a better picture for staff ratio etc. Also in Forecast mode, the absence rules are only applied when part or all of the selected date range is before today.
	Staff Hours highlighted - this indicates that do not have sufficient staff rostered on throughout the day. Click on the day to drill-down and see the details of the day, in the lower staffing section "Teacher / Child Ratios"
	The frequent Absent rule #3 has been calculated using a 5 minute grace period either end
	Wondering why some days don't have Plus 10 funding? Remember this will depend on what days you are claiming the 20 Hours ECE on. Typically, centres avoid ECE hours on Mondays and load the bulk of the ECE hours mid-week - so you may see more ECE hours claim mid-week and less Plus 10
	<p>The Staff Hour Count only includes the total number of hours worked by regulated (ratio) staff. These are staff required to meet the minimum regulatory requirements for staff:child ratios in a service each day.</p> <p>Teacher-led centres will be eligible for the 100% funding rate if they use a fully qualified and certificated workforce to cover all regulated (ratio) staff hours during a funding period at all times. This cannot be averaged out to 100% by adding more qualified and certificated teachers at other times when they were not required to meet the MOE ratios.</p>