

Centre Funding Future Focus - The Boulevard							
GST Inclusive							
Registered Staff Percentage							
Period		Ratios			Discretionary		
Month	Days	Roster *	Highest	Lowest	Staff %	Rostered	Allocated
May-25	22	3	90.63%	89.47%	89.89%	0	0
* Staff % are based on forecast attendance and Staff Roster.					Avg: 89.89%	Sum: 0	Sum: 0

## Centre Funding Future Focus - The Boulevard



	Child Hours					Staff Hours			
Date	Under 2	Over 2	20 Hours	Plus 10 ECE	Total	Registered	Unregistered	Required	Staff %
Thu 01-May	106	96	156		358	60	7	67	89.55%
Fri 02-May	114	72	40	68	294	51	6	57	89.47%
Sat 03-May									
Sun 04-May									
Mon 05-May	114	78	30	114	336	58	3	64	90.63%
Tue 06-May	114	90	162		366				0.00%
Wed 07-May	120	78	150		348				0.00%
Thu 08-May	114	84	156		354				0.00%
Fri 09-May	108	66	46	68	288				0.00%
Sat 10-May									
Sun 11-May									
Mon 12-May	108	78	30	114	330				0.00%
Tue 13-May	114	84	162		360				0.00%
Wed 14-May	126	72	156		354				0.00%
Thu 15-May	108	78	156		342				0.00%
Fri 16-May	102	66	46	68	282				0.00%
Sat 17-May									
Sun 18-May									
Mon 19-May	108	78	30	114	330				0.00%
Tue 20-May	114	84	162		360				0.00%
Wed 21-May	126	72	156		354				0.00%
Thu 22-May	108	78	156		342				0.00%
Fri 23-May	102	66	46	68	282				0.00%

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	Child Hours					Staff Hours			
Date	Under 2	Over 2	20 Hours	Plus 10 ECE	Total	Registered	Unregistered	Required	Staff %
Sat 24-May									
Sun 25-May									
Mon 26-May	108	72	30	114	324				0.00%
Tue 27-May	108	78	162		348				0.00%
Wed 28-May	120	72	156		348				0.00%
Thu 29-May	102	78	156		336				0.00%
Fri 30-May	102	66	46	68	282				0.00%
Sat 31-May									
Total	2446	1686	2390	796	7318	169	16	185	89.89%

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Totals								
	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Totals
Under 2	438	450	492	538	528	0	0	2446
Over 2	306	336	294	414	336	0	0	1686
20 Hours	120	648	618	780	224	0	0	2390
Plus 10 ECE	456	0	0	0	340	0	0	796
Children Totals	1320	1434	1404	1732	1428	0	0	7318
Registered	58	0	0	60	51	0	0	169
Unregistered	3	0	0	7	6	0	0	16
Staff Totals	61	0	0	67	57	0	0	185

## Additional Information

	You have children with attendances that should be checked. Their attendance is unknown. Please click on the date to drill into it and view which children are missing their attendance times. Or During some point in the day, you do not have enough registered or unregistered staff to meeting the ministry required ratios. Please click on the date to drill into it, and scroll to the bottom of the next page and you will see a highlight showing you what time of the day you did not have enough staff on.
	You have children with attendances that should be checked.They have been attending before your opening hours. Please click on the date to drill into it and view which children are missing their attendance times.
	Running this report in Forecast mode, will treat Unknown attendance as Attended which provides a better picture for staff ratio etc. Also in Forecast mode, the absence rules are only applied when part or all of the selected date range is before today.
	Staff Hours highlighted - this indicates that do not have sufficient staff rostered on throughout the day. Click on the day to drill-down and see the details of the day, in the lower staffing section "Teacher / Child Ratios"
	The frequent Absent rule #3 has been calculated using a 30 minute grace period either end
	Wondering why some days don't have Plus 10 funding? Remember this will depend on what days you are claiming the 20 Hours ECE on. Typically, centres avoid ECE hours on Mondays and load the bulk of the ECE hours mid-week - so you may see more ECE hours claim mid-week and less Plus 10
	<p>The Staff Hour Count only includes the total number of hours worked by regulated (ratio) staff. These are staff required to meet the minimum regulatory requirements for staff:child ratios in a service each day.</p> <p>Teacher-led centres will be eligible for the 100% funding rate if they use a fully qualified and certificated workforce to cover <b>all regulated (ratio) staff hours</b> during a funding period at all times. This <b>cannot</b> be averaged out to 100% by adding more qualified and certificated teachers at other times when they were not required to meet the MOE ratios.</p>