

Centre Funding Future Focus – Terrace Views							
GST Inclusive							
Registered Staff Percentage							
Period		Ratios			Discretionary		
Month	Days	Roster *	Highest	Lowest	Staff %	Rostered	Allocated
May-25	22	3	91.25%	84.44%	88.28%	0	0
* Staff % are based on forecast attendance and Staff Roster.					Avg: 88.28%	Sum: 0	Sum: 0

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	Child Hours					Staff Hours			
Date	Under 2	Over 2	20 Hours	Plus 10 ECE	Total	Registered	Unregistered	Required	Staff %
Thu 01-May	90	192	264		546	73	7	80	91.25%
Fri 02-May	84	162	86	124	456	62	7	69	89.86%
Sat 03-May									
Sun 04-May									
Mon 05-May	108	198	38	208	552	76	12	90	84.44%
Tue 06-May	96	216	264		576				0.00%
Wed 07-May	102	222	258		582				0.00%
Thu 08-May	102	192	276		570				0.00%
Fri 09-May	96	174	88	128	486				0.00%
Sat 10-May									
Sun 11-May									
Mon 12-May	102	198	38	208	546				0.00%
Tue 13-May	96	216	264		576				0.00%
Wed 14-May	102	222	258		582				0.00%
Thu 15-May	102	192	276		570				0.00%
Fri 16-May	96	174	88	128	486				0.00%
Sat 17-May									
Sun 18-May									
Mon 19-May	102	198	36	204	540				0.00%
Tue 20-May	96	216	258		570				0.00%
Wed 21-May	102	222	252		576				0.00%
Thu 22-May	102	192	270		564				0.00%
Fri 23-May	96	174	90	132	492				0.00%

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	Child Hours					Staff Hours			
Date	Under 2	Over 2	20 Hours	Plus 10 ECE	Total	Registered	Unregistered	Required	Staff %
Sat 24-May									
Sun 25-May									
Mon 26-May	102	192	38	202	534				0.00%
Tue 27-May	96	210	252		558				0.00%
Wed 28-May	102	216	246		564				0.00%
Thu 29-May	102	186	264		552				0.00%
Fri 30-May	96	168	86	124	474				0.00%
Sat 31-May									
Total	2172	4332	3990	1458	11952	211	26	237	88.28%

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Totals								
	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Totals
Under 2	414	384	408	498	468	0	0	2172
Over 2	786	858	882	954	852	0	0	4332
20 Hours	150	1038	1014	1350	438	0	0	3990
Plus 10 ECE	822	0	0	0	636	0	0	1458
Children Totals	2172	2280	2304	2802	2394	0	0	11952
Registered	76	0	0	73	62	0	0	211
Unregistered	12	0	0	7	7	0	0	26
Staff Totals	88	0	0	80	69	0	0	237

Additional Information

	You have children with attendances that should be checked. Their attendance is unknown. Please click on the date to drill into it and view which children are missing their attendance times. Or During some point in the day, you do not have enough registered or unregistered staff to meeting the ministry required ratios. Please click on the date to drill into it, and scroll to the bottom of the next page and you will see a highlight showing you what time of the day you did not have enough staff on.
	You have children with attendances that should be checked.They have been attending before your opening hours. Please click on the date to drill into it and view which children are missing their attendance times.
	Running this report in Forecast mode, will treat Unknown attendance as Attended which provides a better picture for staff ratio etc. Also in Forecast mode, the absence rules are only applied when part or all of the selected date range is before today.
	Staff Hours highlighted - this indicates that do not have sufficient staff rostered on throughout the day. Click on the day to drill-down and see the details of the day, in the lower staffing section "Teacher / Child Ratios"
	The frequent Absent rule #3 has been calculated using a 15 minute grace period either end
	Wondering why some days don't have Plus 10 funding? Remember this will depend on what days you are claiming the 20 Hours ECE on. Typically, centres avoid ECE hours on Mondays and load the bulk of the ECE hours mid-week - so you may see more ECE hours claim mid-week and less Plus 10
	<p>The Staff Hour Count only includes the total number of hours worked by regulated (ratio) staff. These are staff required to meet the minimum regulatory requirements for staff:child ratios in a service each day.</p> <p>Teacher-led centres will be eligible for the 100% funding rate if they use a fully qualified and certificated workforce to cover all regulated (ratio) staff hours during a funding period at all times. This cannot be averaged out to 100% by adding more qualified and certificated teachers at other times when they were not required to meet the MOE ratios.</p>