

Centre Funding Future Focus - Livingstone Drive							
GST Inclusive							
Registered Staff Percentage							
Period		Ratios			Discretionary		
Month	Days	Roster *	Highest	Lowest	Staff %	Rostered	Allocated
May-25	22	3	97.78%	80.00%	86.21%	0	0
* Staff % are based on forecast attendance and Staff Roster.					Avg: 86.21%	Sum: 0	Sum: 0

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	Child Hours					Staff Hours			
Date	Under 2	Over 2	20 Hours	Plus 10 ECE	Total	Registered	Unregistered	Required	Staff %
Thu 01-May	54	84	180		318	44	1	45	97.78%
Fri 02-May	42	90	64	92	288	40	10	50	80.00%
Sat 03-May									
Sun 04-May									
Mon 05-May	54	78	28	140	300	41	8	50	82.00%
Tue 06-May	54	83	186		323				0.00%
Wed 07-May	66	89	192		347				0.00%
Thu 08-May	60	78	174		312				0.00%
Fri 09-May	42	78	62	88	270				0.00%
Sat 10-May									
Sun 11-May									
Mon 12-May	54	78	28	140	300				0.00%
Tue 13-May	54	83	186		323				0.00%
Wed 14-May	66	89	192		347				0.00%
Thu 15-May	60	78	174		312				0.00%
Fri 16-May	42	78	62	88	270				0.00%
Sat 17-May									
Sun 18-May									
Mon 19-May	60	78	28	140	306				0.00%
Tue 20-May	60	83	186		329				0.00%
Wed 21-May	72	89	192		353				0.00%
Thu 22-May	66	78	174		318				0.00%
Fri 23-May	48	78	62	88	276				0.00%



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	Child Hours					Staff Hours			
Date	Under 2	Over 2	20 Hours	Plus 10 ECE	Total	Registered	Unregistered	Required	Staff %
Sat 24-May									
Sun 25-May									
Mon 26-May	54	84	28	134	300				0.00%
Tue 27-May	54	84	180		318				0.00%
Wed 28-May	66	90	186		342				0.00%
Thu 29-May	60	84	168		312				0.00%
Fri 30-May	42	84	60	84	270				0.00%
Sat 31-May									
Total	1230	1818	2792	994	6834	125	19	144	86.21%

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Totals								
	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Totals
Under 2	222	222	270	300	216	0	0	1230
Over 2	318	333	357	402	408	0	0	1818
20 Hours	112	738	762	870	310	0	0	2792
Plus 10 ECE	554	0	0	0	440	0	0	994
Children Totals	1206	1293	1389	1572	1374	0	0	6834
Registered	41	0	0	44	40	0	0	125
Unregistered	8	0	0	1	10	0	0	19
Staff Totals	49	0	0	45	50	0	0	144

## Additional Information

	You have children with attendances that should be checked. Their attendance is unknown. Please click on the date to drill into it and view which children are missing their attendance times. Or During some point in the day, you do not have enough registered or unregistered staff to meeting the ministry required ratios. Please click on the date to drill into it, and scroll to the bottom of the next page and you will see a highlight showing you what time of the day you did not have enough staff on.
	You have children with attendances that should be checked.They have been attending before your opening hours. Please click on the date to drill into it and view which children are missing their attendance times.
	Running this report in Forecast mode, will treat Unknown attendance as Attended which provides a better picture for staff ratio etc. Also in Forecast mode, the absence rules are only applied when part or all of the selected date range is before today.
	Staff Hours highlighted - this indicates that do not have sufficient staff rostered on throughout the day. Click on the day to drill-down and see the details of the day, in the lower staffing section "Teacher / Child Ratios"
	The frequent Absent rule #3 has been calculated using a 15 minute grace period either end
	Wondering why some days don't have Plus 10 funding? Remember this will depend on what days you are claiming the 20 Hours ECE on. Typically, centres avoid ECE hours on Mondays and load the bulk of the ECE hours mid-week - so you may see more ECE hours claim mid-week and less Plus 10
	<p>The Staff Hour Count only includes the total number of hours worked by regulated (ratio) staff. These are staff required to meet the minimum regulatory requirements for staff:child ratios in a service each day.</p> <p>Teacher-led centres will be eligible for the 100% funding rate if they use a fully qualified and certificated workforce to cover <b>all regulated (ratio) staff hours</b> during a funding period at all times. This <b>cannot</b> be averaged out to 100% by adding more qualified and certificated teachers at other times when they were not required to meet the MOE ratios.</p>