

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
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23 2011 02 101 01 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Pondicherry Regio													
01 - Salaries(C)	168000										168000	0	168000
13 - Office Expenses	7095419										7095419	0	7095419
24 - Fuels and Lubrica	74029										74029	0	74029
23 2011 02 101 02 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Pondicherry Regio													
01 - Salaries	2420000										2420000	0	2420000
11 - Domestic T.E.	756320										756320	0	756320
13 - Office Expenses	450000										450000	0	450000
14 - Rents, Rates, Tax	20000										20000	0	20000
23 2011 02 103 01 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Pondicherry Regio													
01 - Salaries	6849393										6849393	0	6849393
02 - Wages	3774933										3774933	0	3774933
06 - Medical Treatment	25952										25952	0	25952
07 - Allowances	5349838										5349838	0	5349838
08 - Leave Travel Conc	12096										12096	0	12096
11 - Domestic T.E.	98130										98130	0	98130
13 - Office Expenses	598333										598333	0	598333
24 - Fuels and Lubrica	75551										75551	0	75551
29 - Repair and Mainte	19780										19780	0	19780
23 2011 02 103 02 01 23 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	177197										177197	0	177197

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Major Head Total	27964971										27964971	0	27964971
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Pondicherry Regio													
01 - Salaries (C)	1612000										1612000	0	1612000
07 - Allowances (C)	1119381										1119381	0	1119381
08 - Leave Travel Conc(C)	8277										8277	0	8277
13 - Office Expenses (C)	223155										223155	0	223155
29 - Repair and Mainte(C)	15893										15893	0	15893
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of CC, WC 01 - Puducherry													
13 - Office Expenses (C)	235822										235822	0	235822
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Pondicherry Regio													
01 - Salaries (C)	1287864										1287864	0	1287864

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07 - Allowances (C)	910568										910568	0	910568
11 - Domestic T.E. (C)	76515										76515	0	76515
13 - Office Expenses (C)	559202										559202	0	559202
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
24 - Fuels and Lubrica (C)	81472										81472	0	81472
29 - Repair and Mainte (C)	11014										11014	0	11014
Major Head Total	6141163										6141163	0	6141163
08 2013 00 101 01 01 08 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Pondicherry Regio													
01 - Salaries	510000										510000	0	510000
08 2013 00 108 01 01 08 - Council of Minist 2013 - Council of Mini 00 - 108 - Tour Expenses 01 - Tour Expenses 01 - Pondicherry Regio													
11 - Domestic T.E.	60000										60000	0	60000

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08 2013 00 800 01 01 08 - Council of Minist 2013 - Council of Mini 00 - 800 - Other Expenditur 01 - Office of the Chi 01 - Pondicherry Regio													
13 - Office Expenses	12771562										12771562	0	12771562
19 - Digital Equipment	61947										61947	0	61947
24 - Fuels and Lubrica	897055										897055	0	897055
29 - Repair and Mainte	148654										148654	0	148654
Major Head Total	14449218										14449218	0	14449218
22 2014 00 105 01 01 22 - Law & Justice 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Pondicherry Regio													
01 - Salaries	4968470										4968470	0	4968470
06 - Medical Treatment	208869										208869	0	208869
07 - Allowances	3780842										3780842	0	3780842
11 - Domestic T.E.	29624										29624	0	29624
13 - Office Expenses	17640										17640	0	17640
24 - Fuels and Lubrica	6023										6023	0	6023
29 - Repair and Mainte	2600										2600	0	2600

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22 2014 00 105 02 01 22 - Law & Justice 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 01 - Pondicherry Regio													
01 - Salaries	7852242										7852242	0	7852242
07 - Allowances	6107887										6107887	0	6107887
11 - Domestic T.E.	13355										13355	0	13355
22 2014 00 105 02 02 22 - Law & Justice 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 02 - Karaikal Region													
01 - Salaries								3279315			3279315	0	3279315
07 - Allowances								2049994			2049994	0	2049994
29 - Repair and Mainte								8093			8093	0	8093
22 2014 00 105 02 03 22 - Law & Justice 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 03 - Mahe Region													
01 - Salaries									985796		985796	0	985796
07 - Allowances									820510		820510	0	820510
24 - Fuels and Lubrica									7535		7535	0	7535
22 2014 00 105 02 04 22 - Law & Justice 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 04 - Yanam Region													
01 - Salaries										583710	583710	0	583710

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07 - Allowances										64544	64544	0	64544
22 2014 00 105 04 01													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	342828										342828	0	342828
22 2014 00 105 04 02													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								46685			46685	0	46685
22 2014 00 105 04 03													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									2887		2887	0	2887
22 2014 00 105 04 04													
22 - Law & Justice													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										1802	1802	0	1802

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22 2014 00 114 01 01 22 - Law & Justice 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Pondicherry Regio													
01 - Salaries	474000										474000	0	474000
07 - Allowances	339902										339902	0	339902
28 - Professional Serv	1051000										1051000	0	1051000
22 2014 00 117 01 01 22 - Law & Justice 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 01 - Pondicherry Regio													
01 - Salaries	522382										522382	0	522382
07 - Allowances	541090										541090	0	541090
28 - Professional Serv	22800										22800	0	22800
29 - Repair and Mainte	3300										3300	0	3300
22 2014 00 117 01 02 22 - Law & Justice 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 02 - Karaikal Region													
01 - Salaries								578017			578017	0	578017
07 - Allowances								517291			517291	0	517291
22 2014 00 800 02 01 22 - Law & Justice 2014 - Administration 00 - 800 - Other expenditur 02 - Pondicherry Legal 01 - Pondicherry Regio													
01 - Salaries	1064040										1064040	0	1064040

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07 - Allowances	818304										818304	0	818304
22 2014 00 800 04 01													
22 - Law & Justice													
2014 - Administration													
00 -													
800 - Other expenditur													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	1893										1893	0	1893
22201400911010000													
00 -		-11734									-11734	0	-11734
Major Head Total	28169091	-11734						6479395	1816728	650056	37103536	0	37103536
11 2015 00 102 01 01													
11 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
01 - Electoral Officer													
01 - Pondicherry Regio													
01 - Salaries	1402400							95200	49000	53600	1600200	0	1600200
07 - Allowances	1230813							57616	32206	34736	1355371	0	1355371
11 - Domestic T.E.	54302										54302	0	54302
24 - Fuels and Lubrica	10909										10909	0	10909

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11 2015 00 102 02 01 11 - Elections 2015 - Elections 00 - 102 - Electoral Office 02 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	12176							6494		2884	21554	0	21554
Major Head Total	2710600							159310	81206	91220	3042336	0	3042336
28 2029 00 101 01 02 28 - Revenue & Distric 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								2931006			2931006	0	2931006
07 - Allowances								1846369			1846369	0	1846369
24 - Fuels and Lubrica								7496			7496	0	7496
28 2029 00 101 01 03 28 - Revenue & Distric 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									544400		544400	0	544400

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07 - Allowances									336212		336212	0	336212
24 - Fuels and Lubrica									4186		4186	0	4186
28 2029 00 101 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										435200	435200	0	435200
07 - Allowances										271440	271440	0	271440
28 2029 00 101 03 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	8414107										8414107	0	8414107
07 - Allowances	5532725										5532725	0	5532725
08 - Leave Travel Conc	1096										1096	0	1096
13 - Office Expenses	2000										2000	0	2000
24 - Fuels and Lubrica	3885										3885	0	3885
28 2029 00 101 05 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	6372373										6372373	0	6372373

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07 - Allowances	4502643										4502643	0	4502643
24 - Fuels and Lubrica	19856										19856	0	19856
28 2029 00 101 08 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	34371										34371	0	34371
28 2029 00 101 08 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								8900			8900	0	8900
28 2029 00 101 08 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									3526		3526	0	3526
28 2029 00 102 01 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
01 - Pondicherry Regio													
01 - Salaries	5272402										5272402	0	5272402

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02 - Wages	50508										50508	0	50508
07 - Allowances	3667852										3667852	0	3667852
08 - Leave Travel Conc	1475										1475	0	1475
24 - Fuels and Lubrica	14074										14074	0	14074
29 - Repair and Mainte	29542										29542	0	29542
28 2029 00 102 01 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
02 - Karaikal Region													
01 - Salaries								1436800			1436800	0	1436800
07 - Allowances								879604			879604	0	879604
28 2029 00 102 01 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
03 - Mahe Region													
01 - Salaries									244800		244800	0	244800
07 - Allowances									143712		143712	0	143712
28 2029 00 102 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
04 - Yanam Region													
01 - Salaries										162600	162600	0	162600

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07 - Allowances										100962	100962	0	100962
28 2029 00 102 06 01													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	10570										10570	0	10570
28 2029 00 103 01 02													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1489815			1489815	0	1489815
07 - Allowances								904197			904197	0	904197
28 2029 00 103 01 03													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									221400		221400	0	221400
07 - Allowances									133308		133308	0	133308
13 - Office Expenses									477		477	0	477
28 2029 00 103 01 04													
28 - Revenue & Distric													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										420000	420000	0	420000

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07 - Allowances										261168	261168	0	261168
Major Head Total	33929479							9504187	1632021	1651370	46717057	0	46717057
13 2030 01 102 01 01 13 - Finance 2030 - Stamps and Regi 01 - Stamps-Judicial 102 - Expenses on sale 01 - Expenses on sale 01 - Pondicherry Regio													
49 - Other Revenue Exp		3028						54	138		3220	0	3220
13 2030 02 001 01 01 13 - Finance 2030 - Stamps and Regi 02 - Stamps - Non Judi 001 - Direction and Ad 01 - Direction and Adm 01 - Pondicherry Regio													
01 - Salaries	64200										64200	0	64200
07 - Allowances	43144										43144	0	43144
13 2030 02 102 01 01 13 - Finance 2030 - Stamps and Regi 02 - Stamps - Non Judi 102 - Expenses on sale 01 - Expenses on sale 01 - Pondicherry Regio													
49 - Other Revenue Exp		12800							240		13040	0	13040

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32 2030 03 001 01 01 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 01 - Pondicherry Regio													
01 - Salaries	2604722										2604722	0	2604722
07 - Allowances	1821687										1821687	0	1821687
32 2030 03 001 01 02 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								597800			597800	0	597800
07 - Allowances								335044			335044	0	335044
32 2030 03 001 01 03 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries									162600		162600	0	162600
07 - Allowances									99942		99942	0	99942
32 2030 03 001 01 04 32 - State Taxation 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 04 - Yanam Region													
01 - Salaries										384702	384702	0	384702

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07 - Allowances										101462	101462	0	101462
32 2030 03 001 05 01													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
05 - Settlement of cur													
01 - Pondicherry Regio													
13 - Office Expenses	2984										2984	0	2984
32 2030 03 001 05 04													
32 - State Taxation													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
05 - Settlement of cur													
04 - Yanam Region													
13 - Office Expenses										788	788	0	788
Major Head Total	4536737	15828						932898	262920	486952	6235335	0	6235335
32 2039 00 001 01 01													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	5414400										5414400	0	5414400

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07 - Allowances	4056320	-5									4056315	0	4056315
11 - Domestic T.E.	18135										18135	0	18135
13 - Office Expenses	12000										12000	0	12000
24 - Fuels and Lubrica	19974										19974	0	19974
32 2039 00 001 01 02													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1545829			1545829	0	1545829
07 - Allowances								956580			956580	0	956580
32 2039 00 001 01 03													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									311200		311200	0	311200
07 - Allowances									186928		186928	0	186928
32 2039 00 001 01 04													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										61000	61000	0	61000
02 - Wages										101016	101016	0	101016

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07 - Allowances										39286	39286	0	39286
32 2039 00 001 04 01													
32 - State Taxation													
2039 - State Excise													
00 -													
001 - Direction and Ad													
04 - Settlement of cur													
01 - Pondicherry Regio													
13 - Office Expenses	18007										18007	0	18007
32203900911010000													
00 -									-28035		-28035	0	-28035
Major Head Total	9538836	-5						2502409	470093	201302	12712635	0	12712635
36 2041 00 001 01 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries	2730400										2730400	0	2730400
02 - Wages	279075										279075	0	279075
07 - Allowances	1897576										1897576	0	1897576
24 - Fuels and Lubrica	31536										31536	0	31536

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36 2041 00 001 01 02 36 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								85600			85600	0	85600
07 - Allowances								52336			52336	0	52336
36 2041 00 001 06 01 36 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	55408										55408	0	55408
36 2041 00 101 01 01 36 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 01 - Pondicherry Regio													
01 - Salaries	987600										987600	0	987600
07 - Allowances	687252										687252	0	687252
36 2041 00 101 01 02 36 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								345400			345400	0	345400

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07 - Allowances								208366			208366	0	208366
36 2041 00 101 01 03													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
03 - Mahe Region													
01 - Salaries									177600		177600	0	177600
07 - Allowances									108192		108192	0	108192
36 2041 00 101 01 04													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
04 - Yanam Region													
01 - Salaries										150945	150945	0	150945
07 - Allowances										42777	42777	0	42777
36 2041 00 102 01 01													
36 - Transport													
2041 - Taxes on Vehicl													
00 -													
102 - Inspection of Mo													
01 - Inspection of Mot													
01 - Pondicherry Regio													
01 - Salaries	393800										393800	0	393800
07 - Allowances	275684										275684	0	275684
Major Head Total	7338331							691702	285792	193722	8509547	0	8509547
22 2043 00 800 01 01													
22 - Law & Justice													
2043 - Collection char													
00 -													
800 - Other Expenditur													
01 - Sales Tax Appella													
01 - Pondicherry Regio													
01 - Salaries	225200										225200	0	225200

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07 - Allowances	165152										165152	0	165152
32 2043 00 001 01 01													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
01 - Pondicherry Regio													
01 - Salaries	8522245										8522245	0	8522245
07 - Allowances	5867301										5867301	0	5867301
13 - Office Expenses	25956										25956	0	25956
24 - Fuels and Lubrica	5180										5180	0	5180
28 - Professional Serv	25500										25500	0	25500
32 2043 00 001 01 02													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
02 - Karaikal Region													
01 - Salaries								573623			573623	0	573623
07 - Allowances								350708			350708	0	350708
13 - Office Expenses								700			700	0	700
32 2043 00 001 01 03													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
03 - Mahe Region													
01 - Salaries									478164		478164	0	478164

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07 - Allowances									268144		268144	0	268144
32 2043 00 001 01 04													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries										311262	311262	0	311262
07 - Allowances										85806	85806	0	85806
11 - Domestic T.E.										8700	8700	0	8700
32 2043 00 001 02 01													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	49647										49647	0	49647
32 2043 00 001 02 02													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								4834			4834	0	4834
32 2043 00 001 02 03													
32 - State Taxation													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									1297		1297	0	1297

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32 2043 00 001 02 04 32 - State Taxation 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region 13 - Office Expenses										788	788	0	788
Major Head Total	14886181							929865	747605	406556	16970207	0	16970207
28 2045 00 200 01 02 28 - Revenue & Distric 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries 07 - Allowances								296400 185244			296400 185244	0 0	296400 185244
28 2045 00 200 01 03 28 - Revenue & Distric 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region 01 - Salaries									400800		400800	0	400800

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07 - Allowances									246720		246720	0	246720
28 2045 00 200 01 04													
28 - Revenue & Distric													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										449800	449800	0	449800
07 - Allowances										277018	277018	0	277018
Major Head Total								481644	647520	726818	1855982	0	1855982
26 2049 01 101 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
101 - Interest on Mark													
01 - Payment of intere													
07 - All Regions													
45 - Interest Payments(C)							241712502				241712502	0	241712502
26 2049 01 200 01 07													
26 - Public Debt & Int													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
01 - Interest on loans													
07 - All Regions													
45 - Interest Payments(C)							223151				223151	0	223151

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26 2049 01 305 01 07 26 - Public Debt & Int 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
39 - Bank and Agency C(C)							2641				2641	0	2641
26 2049 03 104 01 07 26 - Public Debt & Int 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest Payments(C)							751680				751680	0	751680
26 2049 04 104 02 07 26 - Public Debt & Int 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 02 - Interest on Loans 07 - All Regions													
45 - Interest Payments(C)							37307200				37307200	0	37307200
26 2049 05 105 01 07 26 - Public Debt & Int 2049 - Interest Paymen 05 - Interest on Reser 105 - Interest on Gene 01 - Management of Non 07 - All Regions													
28 - Professional Serv(C)							14669				14669	0	14669

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Major Head Total							280011843				280011843	0	280011843
08 2052 00 090 01 01 08 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Pondicherry Regio													
01 - Salaries	2628000										2628000	0	2628000
07 - Allowances	1800206										1800206	0	1800206
08 2052 00 090 02 01 08 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Office of the Chi 01 - Pondicherry Regio													
01 - Salaries	1901200										1901200	0	1901200
02 - Wages	5605958										5605958	0	5605958
07 - Allowances	1351908										1351908	0	1351908
08 2052 00 090 04 01 08 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	83994										83994	0	83994

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15 2052 00 090 01 01 15 - General Administr 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Chief Secretariat 01 - Pondicherry Regio													
01 - Salaries	25328706										25328706	0	25328706
07 - Allowances	17010278										17010278	0	17010278
08 - Leave Travel Conc	10557										10557	0	10557
11 - Domestic T.E.	461253										461253	0	461253
12 - Foreign T.E.	97900										97900	0	97900
13 - Office Expenses	461873										461873	0	461873
26 - Advertising & Pub	16128										16128	0	16128
29 - Repair and Mainte	6800										6800	0	6800
15 2052 00 090 04 01 15 - General Administr 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry													
13 - Office Expenses	49691										49691	0	49691
22 2052 00 090 02 01 22 - Law & Justice 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Law Department 01 - Pondicherry Regio													
01 - Salaries	2101540										2101540	0	2101540

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07 - Allowances	1309601										1309601	0	1309601
08 - Leave Travel Conc	3510										3510	0	3510
22 2052 00 090 08 01													
22 - Law & Justice													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	7283										7283	0	7283
Major Head Total	60236386										60236386	0	60236386
28 2053 00 093 01 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
01 - Collectorate													
02 - Karaikal Region													
01 - Salaries								1188200			1188200	0	1188200
07 - Allowances								681154			681154	0	681154
29 - Repair and Mainte								6700			6700	0	6700
28 2053 00 093 02 03													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									1120800		1120800	0	1120800

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07 - Allowances									672168		672168	0	672168
28 2053 00 093 02 04													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										809457	809457	0	809457
02 - Wages										172569	172569	0	172569
07 - Allowances										219793	219793	0	219793
28 2053 00 093 06 02													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								60946			60946	0	60946
28 2053 00 093 07 03													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
07 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									4239		4239	0	4239
28 2053 00 093 08 04													
28 - Revenue & Distric													
2053 - District Admini													
00 -													
093 - District Establi													
08 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										18804	18804	0	18804

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28 2053 00 101 01 01 28 - Revenue & Distric 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Pondicherry Regio													
01 - Salaries	2810497										2810497	0	2810497
07 - Allowances	1937760										1937760	0	1937760
13 - Office Expenses	10000										10000	0	10000
24 - Fuels and Lubrica	29001										29001	0	29001
28 2053 00 101 01 02 28 - Revenue & Distric 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								238153			238153	0	238153
07 - Allowances								135642			135642	0	135642
28 2053 00 101 05 02 28 - Revenue & Distric 2053 - District Admini 00 - 101 - Commissioners 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								222400			222400	0	222400
07 - Allowances								133552			133552	0	133552
Major Head Total	4787258							2666747	1797207	1220623	10471835	0	10471835
13 2054 00 095 01 01 13 - Finance 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	16011182										16011182	0	16011182

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06 - Medical Treatment	8437										8437	0	8437
07 - Allowances	10968718										10968718	0	10968718
08 - Leave Travel Conc	241833										241833	0	241833
11 - Domestic T.E.	55274										55274	0	55274
13 - Office Expenses	231083										231083	0	231083
18 - Rent for others	44000										44000	0	44000
24 - Fuels and Lubrica	9844										9844	0	9844
29 - Repair and Mainte	1500										1500	0	1500
13 2054 00 095 01 02													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								3015969			3015969	0	3015969
07 - Allowances								1653680			1653680	0	1653680
13 - Office Expenses								47742			47742	0	47742
49 - Other Revenue Exp								2512			2512	0	2512
13 2054 00 095 01 03													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									824000		824000	0	824000
07 - Allowances									470430		470430	0	470430
13 2054 00 095 01 04													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										1102669	1102669	0	1102669

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07 - Allowances										284229	284229	0	284229
13 2054 00 095 03 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	64704										64704	0	64704
13 2054 00 095 03 02													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								19548			19548	0	19548
13 2054 00 095 03 03													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									6665		6665	0	6665
13 2054 00 095 03 04													
13 - Finance													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										6745	6745	0	6745

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13 2054 00 097 01 01 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	891467										891467	0	891467
07 - Allowances	620580										620580	0	620580
13 2054 00 097 01 02 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								184800			184800	0	184800
07 - Allowances								106652			106652	0	106652
13 2054 00 097 01 03 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									513900		513900	0	513900
07 - Allowances									322163		322163	0	322163
13 2054 00 097 01 04 13 - Finance 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 04 - Yanam Region													
01 - Salaries										108754	108754	0	108754

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07 - Allowances										28602	28602	0	28602
13 2054 00 098 01 01													
13 - Finance													
2054 - Treasury and Ac													
00 -													
098 - Local Fund Audit													
01 - Office of the Exa													
01 - Pondicherry Regio													
01 - Salaries	352000										352000	0	352000
07 - Allowances	230736										230736	0	230736
Major Head Total	29731358							5030903	2137158	1530999	38430418	0	38430418
17 2055 00 001 04 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
01 - Pondicherry Regio													
01 - Salaries	8012811										8012811	0	8012811
06 - Medical Treatment	10889										10889	0	10889
07 - Allowances	5156059										5156059	0	5156059
08 - Leave Travel Conc	85831										85831	0	85831
11 - Domestic T.E.	142177										142177	0	142177
13 - Office Expenses	182563										182563	0	182563
24 - Fuels and Lubrica	1136332										1136332	0	1136332
17 2055 00 001 04 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								356400			356400	0	356400

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07 - Allowances								217098			217098	0	217098
17 2055 00 001 04 03													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries									39400		39400	0	39400
07 - Allowances									24352		24352	0	24352
17 2055 00 001 05 01													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	359726										359726	0	359726
17 2055 00 001 05 02													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								175895			175895	0	175895
17 2055 00 001 05 03													
17 - Home													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									10448		10448	0	10448

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17 2055 00 001 05 04 17 - Home 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										21901	21901	0	21901
17 2055 00 104 01 01 17 - Home 2055 - Police 00 - 104 - Special Police 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	41183234										41183234	0	41183234
07 - Allowances	28468592										28468592	0	28468592
17 2055 00 104 01 02 17 - Home 2055 - Police 00 - 104 - Special Police 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1456800			1456800	0	1456800
07 - Allowances								925798			925798	0	925798
17 2055 00 104 01 03 17 - Home 2055 - Police 00 - 104 - Special Police 01 - Establishment 03 - Mahe Region													
01 - Salaries									1854744		1854744	0	1854744

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07 - Allowances									1110447		1110447	0	1110447
17 2055 00 104 01 04													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										725886	725886	0	725886
07 - Allowances										29160	29160	0	29160
17 2055 00 104 02 01													
17 - Home													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Pondicherry Regio													
01 - Salaries	66400038										66400038	0	66400038
07 - Allowances	47427890										47427890	0	47427890
17 2055 00 108 01 01													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	11604700										11604700	0	11604700
07 - Allowances	8223192										8223192	0	8223192
17 2055 00 108 01 02													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								765800			765800	0	765800

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07 - Allowances								470622			470622	0	470622
17 2055 00 108 01 03													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									699000		699000	0	699000
07 - Allowances									432753		432753	0	432753
17 2055 00 108 01 04													
17 - Home													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										518196	518196	0	518196
07 - Allowances										20556	20556	0	20556
17 2055 00 109 01 01													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	65186244										65186244	0	65186244
07 - Allowances	43862254										43862254	0	43862254
17 2055 00 109 01 02													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								13581500			13581500	0	13581500

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07 - Allowances								8502126			8502126	0	8502126
11 - Domestic T.E.								225430			225430	0	225430
17 2055 00 109 01 03													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									4056316		4056316	0	4056316
07 - Allowances									2457353		2457353	0	2457353
17 2055 00 109 01 04													
17 - Home													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										4448066	4448066	0	4448066
07 - Allowances										182780	182780	0	182780
17 2055 00 115 01 01													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries	28453723										28453723	0	28453723
07 - Allowances	19519673										19519673	0	19519673
11 - Domestic T.E.	630										630	0	630
17 2055 00 115 01 02													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1794642			1794642	0	1794642

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07 - Allowances								1009074			1009074	0	1009074
17 2055 00 115 01 03													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									1144877		1144877	0	1144877
07 - Allowances									696029		696029	0	696029
17 2055 00 115 01 04													
17 - Home													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										4202530	4202530	0	4202530
07 - Allowances										172216	172216	0	172216
Major Head Total	375416558							29481185	12525719	10321291	427744753	0	427744753
17 2056 00 001 01 01													
17 - Home													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Pondicherry Regio													
01 - Salaries	302000										302000	0	302000

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07 - Allowances	211676										211676	0	211676
13 - Office Expenses	9898										9898	0	9898
17 2056 00 101 01 01													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Pondicherry Regio													
01 - Salaries	3937021										3937021	0	3937021
07 - Allowances	3008094										3008094	0	3008094
17 2056 00 101 01 02													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								900400			900400	0	900400
07 - Allowances								607004			607004	0	607004
17 2056 00 101 01 03													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									360200		360200	0	360200
07 - Allowances									244193		244193	0	244193
17 2056 00 101 01 04													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										379700	379700	0	379700

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07 - Allowances										112059	112059	0	112059
13 - Office Expenses										750	750	0	750
17 2056 00 101 03 01													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	269413										269413	0	269413
17 2056 00 101 03 03													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									388		388	0	388
17 2056 00 101 03 04													
17 - Home													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										19996	19996	0	19996
Major Head Total	7738102							1507404	604781	512505	10362792	0	10362792
33 2058 00 001 01 01													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
01 - Directorate of St													
01 - Pondicherry Regio													
01 - Salaries	1574600										1574600	0	1574600

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07 - Allowances	1061912										1061912	0	1061912
13 - Office Expenses	1470										1470	0	1470
33 2058 00 001 03 01													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	29667										29667	0	29667
33 2058 00 001 03 02													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1214			1214	0	1214
33 2058 00 001 03 03													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									388		388	0	388
33 2058 00 103 01 01													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
01 - Government Press													
01 - Pondicherry Regio													
01 - Salaries	17652712										17652712	0	17652712

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07 - Allowances	12451948										12451948	0	12451948
33 2058 00 103 02 02													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
02 - Karaikal Region													
01 - Salaries								2071700			2071700	0	2071700
07 - Allowances								1279935			1279935	0	1279935
33 2058 00 103 02 03													
33 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									288600		288600	0	288600
07 - Allowances									168954		168954	0	168954
Major Head Total	32772309							3352849	457942		36583100	0	36583100
27 2059 80 001 01 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
01 - Direction													
01 - Pondicherry Regio													
01 - Salaries	2025974										2025974	0	2025974

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07 - Allowances	1410989										1410989	0	1410989
27 2059 80 001 02 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
01 - Pondicherry Regio													
01 - Salaries	92369420										92369420	0	92369420
02 - Wages	2837427										2837427	0	2837427
07 - Allowances	66616939										66616939	0	66616939
11 - Domestic T.E.	18406										18406	0	18406
13 - Office Expenses	27470										27470	0	27470
27 2059 80 001 02 02													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								12507272			12507272	0	12507272
02 - Wages								531612			531612	0	531612
07 - Allowances								7784134			7784134	0	7784134
27 2059 80 001 02 03													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									2956700		2956700	0	2956700

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02 - Wages									20000		20000	0	20000
07 - Allowances									1799839		1799839	0	1799839
11 - Domestic T.E.									25333		25333	0	25333
27 2059 80 001 02 04													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										4432880	4432880	0	4432880
02 - Wages										1574127	1574127	0	1574127
07 - Allowances										1223730	1223730	0	1223730
27 2059 80 001 03 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Pondicherry Regio													
01 - Salaries	2953200										2953200	0	2953200
07 - Allowances	2059910										2059910	0	2059910
27 2059 80 001 05 01													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	323805										323805	0	323805
27 2059 80 001 05 02													
27 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								7059			7059	0	7059

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27 2059 80 001 05 03 27 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									3059		3059	0	3059
27 2059 80 001 05 04 27 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										1438	1438	0	1438
27 2059 80 052 01 01 27 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Pondicherry Regio													
24 - Fuels and Lubrica					15000						15000	0	15000
Major Head Total	170643540				15000			20830077	4804931	7232175	203525723	0	203525723
06 2062 00 800 01 01 06 - Chief Secretariat 2062 - Vigilance 00 - 800 - Other Expenditur 01 - Anti Corruption P 01 - Pondicherry Regio													
01 - Salaries	1159174										1159174	0	1159174

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07 - Allowances	818588										818588	0	818588
13 - Office Expenses	970										970	0	970
24 - Fuels and Lubrica	7562										7562	0	7562
06 2062 00 800 02 01													
06 - Chief Secretariat													
2062 - Vigilance													
00 -													
800 - Other Expenditur													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	19137										19137	0	19137
Major Head Total	2005431										2005431	0	2005431
15 2070 00 115 01 06													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
06 - New Delhi Region													
01 - Salaries	2241400										2241400	0	2241400
07 - Allowances	1783006										1783006	0	1783006
15 2070 00 115 04 06													
15 - General Administr													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
04 - Settlement of cur													
06 - New Delhi Region													
13 - Office Expenses	291005										291005	0	291005

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15 2070 00 115 05 05 15 - General Administr 2070 - Other Administr 00 - 115 - Guest Houses, Go 05 - Government Guest 05 - Chennai Region													
01 - Salaries	203500										203500	0	203500
07 - Allowances	176423										176423	0	176423
13 - Office Expenses	77696										77696	0	77696
15 2070 00 115 06 05 15 - General Administr 2070 - Other Administr 00 - 115 - Guest Houses, Go 06 - Payment of Curren 05 - Chennai Region													
13 - Office Expenses	214373										214373	0	214373
17 2070 00 107 01 01 17 - Home 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	513400										513400	0	513400
07 - Allowances	331395										331395	0	331395
49 - Other Revenue Exp	10412344										10412344	0	10412344
17 2070 00 107 01 02 17 - Home 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 02 - Karaikal Region													
49 - Other Revenue Exp								1329899			1329899	0	1329899

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17 2070 00 107 01 03 17 - Home 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 03 - Mahe Region													
49 - Other Revenue Exp									753523		753523	0	753523
17 2070 00 107 01 04 17 - Home 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 04 - Yanam Region													
49 - Other Revenue Exp										917652	917652	0	917652
17 2070 00 108 01 01 17 - Home 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 01 - Pondicherry Regio													
01 - Salaries	812200										812200	0	812200
07 - Allowances	709312										709312	0	709312
13 - Office Expenses	1000										1000	0	1000
17 2070 00 108 01 04 17 - Home 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 04 - Yanam Region													
02 - Wages										50508	50508	0	50508

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17 2070 00 108 03 01 17 - Home 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 01 - Pondicherry Regio													
01 - Salaries	10863481										10863481	0	10863481
07 - Allowances	9037937										9037937	0	9037937
13 - Office Expenses	104000										104000	0	104000
17 2070 00 108 03 02 17 - Home 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 02 - Karaikal Region													
01 - Salaries								2081277			2081277	0	2081277
07 - Allowances								1544785			1544785	0	1544785
13 - Office Expenses								14000			14000	0	14000
17 2070 00 108 03 03 17 - Home 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 03 - Mahe Region													
01 - Salaries									857445		857445	0	857445
07 - Allowances									668125		668125	0	668125
13 - Office Expenses									7000		7000	0	7000
17 2070 00 108 03 04 17 - Home 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 04 - Yanam Region													
01 - Salaries										1263299	1263299	0	1263299

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07 - Allowances										395742	395742	0	395742
17 2070 00 108 08 01													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	6365										6365	0	6365
17 2070 00 108 08 02													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1786			1786	0	1786
17 2070 00 108 08 03													
17 - Home													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									388		388	0	388
18 2070 00 115 01 01													
18 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
01 - Pondicherry Regio													
01 - Salaries	458000										458000	0	458000

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07 - Allowances	322280										322280	0	322280
36 2070 00 114 01 01													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
01 - Pondicherry Regio													
01 - Salaries	3612200										3612200	0	3612200
07 - Allowances	2500271										2500271	0	2500271
36 2070 00 114 01 02													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
02 - Karaikal Region													
01 - Salaries								940600			940600	0	940600
07 - Allowances								552688			552688	0	552688
36 2070 00 114 03 01													
36 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
03 - Motor Vehicle Dri													
01 - Pondicherry Regio													
01 - Salaries	214200										214200	0	214200
07 - Allowances	150228										150228	0	150228
Major Head Total	45036016							6465035	2286481	2627201	56414733	0	56414733
13 2071 01 101 01 07													
13 - Finance													
2071 - Pensions and ot													
01 - Civil													
101 - Superannuation a													
01 - Superannuation an													
07 - All Regions													
04 - Pensionary Charge	836482161	339700307					-105348319	16439685			1087273834	0	1087273834

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13 2071 01 102 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	63335811										63335811	0	63335811
13 2071 01 104 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	66375254										66375254	0	66375254
13 2071 01 105 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	212838557	-14360					97236825	7402229			317463251	0	317463251
13 2071 01 111 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	4800000										4800000	0	4800000

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13 2071 01 115 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	15950120							2997554	690487	1246140	20884301	0	20884301
13 2071 01 117 01 07 13 - Finance 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge							229275716				229275716	0	229275716
Major Head Total	1199781903	339685947					221164222	26839468	690487	1246140	1789408167	0	1789408167
05 2202 05 800 01 01 05 - Art and Culture 2202 - General Educati 05 - Language Developm 800 - Other Expenditur 01 - Setting up of off 01 - Pondicherry Regio													
01 - Salaries	345200										345200	0	345200

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07 - Allowances	248352										248352	0	248352
10 2202 01 101 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
01 - Pondicherry Regio													
01 - Salaries	220392376	-12080									220380296	0	220380296
02 - Wages	355716										355716	0	355716
07 - Allowances	140442825	-4590									140438235	0	140438235
08 - Leave Travel Conc	16512										16512	0	16512
11 - Domestic T.E.	43111										43111	0	43111
13 - Office Expenses	2000										2000	0	2000
28 - Professional Serv	44000										44000	0	44000
10 2202 01 101 01 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
02 - Karaikal Region													
01 - Salaries								63252789			63252789	0	63252789
07 - Allowances								38054513			38054513	0	38054513
08 - Leave Travel Conc								250			250	0	250
10 2202 01 101 01 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
03 - Mahe Region													
01 - Salaries									6809700		6809700	0	6809700

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07 - Allowances									4069512		4069512	0	4069512
10 2202 01 101 01 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries										20115176	20115176	0	20115176
02 - Wages										798192	798192	0	798192
07 - Allowances										5452217	5452217	0	5452217
10 2202 01 101 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
01 - Pondicherry Regio													
01 - Salaries	7783000										7783000	0	7783000
07 - Allowances	5576930										5576930	0	5576930
28 - Professional Serv	828000										828000	0	828000
10 2202 01 101 02 02													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
02 - Karaikal Region													
01 - Salaries								399000			399000	0	399000
07 - Allowances								245730			245730	0	245730
10 2202 01 101 02 03													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
03 - Mahe Region													
01 - Salaries									880000		880000	0	880000

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07 - Allowances									571570		571570	0	571570
10 2202 01 101 02 04													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
04 - Yanam Region													
01 - Salaries										2009049	2009049	0	2009049
07 - Allowances										576009	576009	0	576009
10 2202 01 113 01 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
113 - Samagra Shiksha													
01 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	3852000										3852000	0	3852000
10 2202 01 800 02 01													
10 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
02 - Implementation of													
01 - Pondicherry Regio													
01 - Salaries	527400										527400	0	527400
07 - Allowances	366594										366594	0	366594
10220201911010000													
00 -		-418393	-4968					-56595			-479956	0	-479956

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10 2202 02 004 02 01 10 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 02 - Centre for Contin 01 - Pondicherry Regio													
01 - Salaries	306000										306000	0	306000
07 - Allowances	206652										206652	0	206652
10 2202 02 004 03 01 10 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 03 - Setting up of Sta 01 - Pondicherry Regio													
01 - Salaries	153000										153000	0	153000
07 - Allowances	103326										103326	0	103326
10 2202 02 101 02 04 10 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 02 - Office of the Del 04 - Yanam Region													
01 - Salaries										752500	752500	0	752500
02 - Wages										71553	71553	0	71553
07 - Allowances										30000	30000	0	30000
08 - Leave Travel Conc										1562	1562	0	1562
10 2202 02 101 03 01 10 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 01 - Pondicherry Regio													
01 - Salaries	2998800										2998800	0	2998800

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07 - Allowances	2138061										2138061	0	2138061
10 2202 02 101 03 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								754800			754800	0	754800
07 - Allowances								460526			460526	0	460526
10 2202 02 101 06 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
01 - Pondicherry Regio													
01 - Salaries	4015467										4015467	0	4015467
07 - Allowances	2844183										2844183	0	2844183
13 - Office Expenses	3945										3945	0	3945
10 2202 02 101 06 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
02 - Karaikal Region													
01 - Salaries								1545334			1545334	0	1545334
07 - Allowances								923669			923669	0	923669
10 2202 02 101 06 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
03 - Mahe Region													
01 - Salaries									680400		680400	0	680400

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07 - Allowances									412344		412344	0	412344
10 2202 02 109 06 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
06 - Maintenance of Pl													
01 - Pondicherry Regio													
01 - Salaries	167000										167000	0	167000
07 - Allowances	117932										117932	0	117932
10 2202 02 109 09 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
01 - Pondicherry Regio													
01 - Salaries	2109350										2109350	0	2109350
07 - Allowances	1446246										1446246	0	1446246
10 2202 02 109 09 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
02 - Karaikal Region													
01 - Salaries								1411400			1411400	0	1411400
07 - Allowances								848708			848708	0	848708
10 2202 02 109 09 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
03 - Mahe Region													
01 - Salaries									665200		665200	0	665200

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07 - Allowances									396394		396394	0	396394
28 - Professional Serv									72000		72000	0	72000
10 2202 02 109 17 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
01 - Pondicherry Regio													
01 - Salaries	78044735										78044735	0	78044735
02 - Wages	50508										50508	0	50508
07 - Allowances	50741062										50741062	0	50741062
08 - Leave Travel Conc	40										40	0	40
11 - Domestic T.E.	6003										6003	0	6003
28 - Professional Serv	165833										165833	0	165833
10 2202 02 109 17 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
02 - Karaikal Region													
01 - Salaries								16201953			16201953	0	16201953
07 - Allowances								9722937			9722937	0	9722937
10 2202 02 109 17 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
03 - Mahe Region													
01 - Salaries									11504800		11504800	0	11504800

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07 - Allowances									6801468		6801468	0	6801468
13 - Office Expenses									3992		3992	0	3992
28 - Professional Serv									150000		150000	0	150000
10 2202 02 109 17 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										267529	267529	0	267529
07 - Allowances										59325	59325	0	59325
10 2202 02 109 18 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Pondicherry Regio													
01 - Salaries	98008842										98008842	0	98008842
02 - Wages	101016										101016	0	101016
07 - Allowances	63360461										63360461	0	63360461
08 - Leave Travel Conc	26262										26262	0	26262
11 - Domestic T.E.	3027										3027	0	3027
28 - Professional Serv	110000										110000	0	110000
10 2202 02 109 18 02													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries								26089197			26089197	0	26089197

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07 - Allowances								15616437			15616437	0	15616437
10 2202 02 109 18 03													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									9657700		9657700	0	9657700
07 - Allowances									5760259		5760259	0	5760259
28 - Professional Serv									44000		44000	0	44000
10 2202 02 109 18 04													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										15122248	15122248	0	15122248
02 - Wages										357696	357696	0	357696
07 - Allowances										2229285	2229285	0	2229285
28 - Professional Serv										286000	286000	0	286000
10 2202 02 113 01 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
113 - Samagra Shiksha													
01 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	7447000										7447000	0	7447000
10 2202 02 789 09 01													
10 - Education													
2202 - General Educati													
02 - Secondary Educati													
789 - Special Componen													
09 - Samagra Shiksha -													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	2864000										2864000	0	2864000

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35 - Grants for creati	155000										155000	0	155000
10220202911010000													
00 -		-10124							-10925	-2218	-23267	0	-23267
10 2202 03 103 01 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
01 - Kanchi Mamunivar													
01 - Pondicherry Regio													
01 - Salaries	11845600										11845600	0	11845600
07 - Allowances	8075172										8075172	0	8075172
28 - Professional Serv	518710										518710	0	518710
10 2202 03 103 03 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
03 - Tagore Arts Colle													
01 - Pondicherry Regio													
01 - Salaries	24097900										24097900	0	24097900
07 - Allowances	16632142										16632142	0	16632142
13 - Office Expenses	307784										307784	0	307784
28 - Professional Serv	600000										600000	0	600000
29 - Repair and Mainte	16250										16250	0	16250
10 2202 03 103 05 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
05 - Bharathidasan Gov													
01 - Pondicherry Regio													
01 - Salaries	26139000										26139000	0	26139000

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07 - Allowances	18045562										18045562	0	18045562
08 - Leave Travel Conc	45046										45046	0	45046
28 - Professional Serv	1513548										1513548	0	1513548
10 2202 03 103 06 03													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									12196455		12196455	0	12196455
07 - Allowances									7362424		7362424	0	7362424
28 - Professional Serv									195300		195300	0	195300
10 2202 03 103 07 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										3521144	3521144	0	3521144
02 - Wages										50508	50508	0	50508
07 - Allowances										792109	792109	0	792109
10 2202 03 103 08 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								8858396			8858396	0	8858396

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07 - Allowances								5385532			5385532	0	5385532
28 - Professional Serv								440000			440000	0	440000
10 2202 03 103 09 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries										8933983	8933983	0	8933983
02 - Wages										348385	348385	0	348385
07 - Allowances										962846	962846	0	962846
28 - Professional Serv										73548	73548	0	73548
10 2202 03 103 25 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
25 - Dr.Ambedkar Gover													
01 - Pondicherry Regio													
01 - Salaries	2762114										2762114	0	2762114
02 - Wages	904416										904416	0	904416
07 - Allowances	1939465										1939465	0	1939465
28 - Professional Serv	40000										40000	0	40000
10 2202 03 103 29 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
29 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries								9917370			9917370	0	9917370

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07 - Allowances								6030318			6030318	0	6030318
13 - Office Expenses								34480			34480	0	34480
28 - Professional Serv								680000			680000	0	680000
10 2202 03 103 31 01													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	116437										116437	0	116437
10 2202 03 103 31 03													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									408		408	0	408
10 2202 03 103 31 04													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										12181	12181	0	12181
10 2202 03 103 32 02													
10 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
32 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								4459			4459	0	4459

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10 2202 03 103 33 02 10 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								40574			40574	0	40574
10 2202 04 200 01 01 10 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Pondicherry Regio													
01 - Salaries	44200										44200	0	44200
07 - Allowances	30916										30916	0	30916
10 2202 04 200 03 01 10 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 03 - Adult Education 01 - Pondicherry Regio													
01 - Salaries	632800										632800	0	632800
07 - Allowances	439306										439306	0	439306
10 2202 80 001 01 01 10 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 01 - Directorate of Sc 01 - Pondicherry Regio													
01 - Salaries	9379000										9379000	0	9379000

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07 - Allowances	6551900										6551900	0	6551900
11 - Domestic T.E.	32606										32606	0	32606
10 2202 80 001 06 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
06 - Land Acquisition													
01 - Pondicherry Regio													
01 - Salaries	656400										656400	0	656400
07 - Allowances	450724										450724	0	450724
10 2202 80 001 07 01													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	1005587										1005587	0	1005587
10 2202 80 001 07 02													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								3529			3529	0	3529
10 2202 80 001 07 03													
10 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									10159		10159	0	10159

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10 2202 80 001 07 04 10 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										4935	4935	0	4935
10 2202 80 800 01 01 10 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 01 - Pondicherry Regio													
01 - Salaries	239400										239400	0	239400
07 - Allowances	170184										170184	0	170184
10 2202 80 800 01 02 10 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 02 - Karaikal Region													
01 - Salaries								217000			217000	0	217000
02 - Wages								45000			45000	0	45000
07 - Allowances								132490			132490	0	132490
10 2202 80 800 01 03 10 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 03 - Mahe Region													
01 - Salaries									86800		86800	0	86800

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02 - Wages									53129		53129	0	53129
07 - Allowances									52996		52996	0	52996
10 2202 80 800 01 04													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
01 - Salaries										134372	134372	0	134372
02 - Wages										72000	72000	0	72000
07 - Allowances										5424	5424	0	5424
10 2202 80 800 02 01													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Development of Ja													
01 - Pondicherry Regio													
01 - Salaries	3086800										3086800	0	3086800
07 - Allowances	2154204										2154204	0	2154204
10 2202 80 800 03 03													
10 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages									54000		54000	0	54000
10220280911010000													
00 -		-25891									-25891	0	-25891

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Major Head Total	836990940	-471078	-4968					207259796	68480085	63037558	1175292333	0	1175292333
10 2203 00 001 02 01 10 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Pondicherry Regio													
01 - Salaries	1801200										1801200	0	1801200
07 - Allowances	1258735										1258735	0	1258735
10 2203 00 001 03 01 10 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	6676										6676	0	6676
10 2203 00 103 01 01 10 - Education 2203 - Technical Educa 00 - 103 - Technical school 01 - Government Techni 01 - Pondicherry Regio													
01 - Salaries	1390400										1390400	0	1390400

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07 - Allowances	968158										968158	0	968158
10 2203 00 105 01 01													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
01 - Motilal Nehru Gov													
01 - Pondicherry Regio													
01 - Salaries	7380000										7380000	0	7380000
07 - Allowances	6216582	-2556									6214026	0	6214026
13 - Office Expenses	1961										1961	0	1961
10 2203 00 105 03 03													
10 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
03 - Junior Technical													
03 - Mahe Region													
01 - Salaries									56800		56800	0	56800
07 - Allowances									36496		36496	0	36496
Major Head Total	19023712	-2556							93296		19114452	0	19114452
10 2204 00 101 03 01													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
01 - Pondicherry Regio													
01 - Salaries	1217200										1217200	0	1217200

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07 - Allowances	861202										861202	0	861202
49 - Other Revenue Exp											0	0	0
10 2204 00 101 03 02													
10 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
02 - Karaikal Region													
01 - Salaries								170200			170200	0	170200
07 - Allowances								104272			104272	0	104272
10 2204 00 102 01 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
01 - Pondicherry Regio													
01 - Salaries	3544458										3544458	0	3544458
07 - Allowances	2436041										2436041	0	2436041
24 - Fuels and Lubrica	6856										6856	0	6856
10 2204 00 102 01 02													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
02 - Karaikal Region													
01 - Salaries								516000			516000	0	516000
07 - Allowances								291210			291210	0	291210
10 2204 00 102 06 01													
10 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
06 - Administration's													
01 - Pondicherry Regio													
01 - Salaries	145600										145600	0	145600

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07 - Allowances	102376										102376	0	102376
10220400911010000													
00 -		-1500							-500		-2000	0	-2000
Major Head Total	8313733	-1500						1081682	-500		9393415	0	9393415
05 2205 00 001 01 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Pondicherry Regio													
01 - Salaries	328400										328400	0	328400
07 - Allowances	226088										226088	0	226088
05 2205 00 001 03 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	46866										46866	0	46866
05 2205 00 001 03 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1507			1507	0	1507

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05 2205 00 102 02 01 05 - Art and Culture 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 01 - Pondicherry Regio													
49 - Other Revenue Exp	12900										12900	0	12900
05 2205 00 102 03 01 05 - Art and Culture 2205 - Art and Culture 00 - 102 - Promotion of Art 03 - Promotion of Cult 01 - Pondicherry Regio													
01 - Salaries	66600										66600	0	66600
07 - Allowances	47880										47880	0	47880
05 2205 00 104 01 01 05 - Art and Culture 2205 - Art and Culture 00 - 104 - Archives 01 - Pondicherry Archi 01 - Pondicherry Regio													
01 - Salaries	292000										292000	0	292000
07 - Allowances	205276										205276	0	205276
05 2205 00 105 02 01 05 - Art and Culture 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Branch Libraries 01 - Pondicherry Regio													
01 - Salaries	2192800										2192800	0	2192800

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07 - Allowances	1579464										1579464	0	1579464
14 - Rents, Rates, Tax	329440										329440	0	329440
05 2205 00 105 02 02													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								793800			793800	0	793800
07 - Allowances								499662			499662	0	499662
13 - Office Expenses								18475			18475	0	18475
05 2205 00 105 02 03													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									44200		44200	0	44200
07 - Allowances									26938		26938	0	26938
05 2205 00 105 02 04													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										177381	177381	0	177381
07 - Allowances										50589	50589	0	50589
05 2205 00 105 05 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Pondicherry Regio													
01 - Salaries	1569439										1569439	0	1569439

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07 - Allowances	1107012										1107012	0	1107012
08 - Leave Travel Conc	980										980	0	980
13 - Office Expenses	45150										45150	0	45150
05 2205 00 107 09 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Pondicherry Regio													
01 - Salaries	929400										929400	0	929400
07 - Allowances	647628										647628	0	647628
13 - Office Expenses	92000										92000	0	92000
05 2205 00 800 01 01													
05 - Art and Culture													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
01 - Pondicherry Regio													
13 - Office Expenses	280000										280000	0	280000
49 - Other Revenue Exp		-13058									-13058	0	-13058
05220500911010000													
00 -		-38326									-38326	0	-38326
Major Head Total	9999323	-51384						1313444	71138	227970	11560491	0	11560491
16 2210 01 001 01 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
01 - Directorate of He													
01 - Pondicherry Regio													
01 - Salaries	4814400										4814400	0	4814400

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07 - Allowances	3464732										3464732	0	3464732
11 - Domestic T.E.	8325										8325	0	8325
13 - Office Expenses	159567										159567	0	159567
24 - Fuels and Lubrica	2590										2590	0	2590
26 - Advertising & Pub	137120										137120	0	137120
28 - Professional Serv	200300										200300	0	200300
29 - Repair and Mainte	15053										15053	0	15053
16 2210 01 001 03 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
03 - Office of the Dep													
01 - Pondicherry Regio													
01 - Salaries	1244129										1244129	0	1244129
07 - Allowances	884260										884260	0	884260
16 2210 01 001 08 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								6978155			6978155	0	6978155
07 - Allowances								4591104			4591104	0	4591104
13 - Office Expenses								16495			16495	0	16495
28 - Professional Serv								346775			346775	0	346775
16 2210 01 001 09 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	3992361										3992361	0	3992361

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16 2210 01 001 09 02 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								734265			734265	0	734265
16 2210 01 001 09 03 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									1895		1895	0	1895
16 2210 01 001 09 04 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										278251	278251	0	278251
16 2210 01 102 02 01 16 - Health 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Pondicherry Regio													
01 - Salaries	9192200										9192200	0	9192200

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07 - Allowances	6827312										6827312	0	6827312
28 - Professional Serv	500001										500001	0	500001
16 2210 01 102 05 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
01 - Pondicherry Regio													
01 - Salaries	10923027										10923027	0	10923027
07 - Allowances	7932654										7932654	0	7932654
14 - Rents, Rates, Tax	35394										35394	0	35394
21 - Materials and Sup	1116950										1116950	0	1116950
28 - Professional Serv	537095										537095	0	537095
16 2210 01 102 05 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
02 - Karaikal Region													
01 - Salaries								517800			517800	0	517800
07 - Allowances								349148			349148	0	349148
28 - Professional Serv								50000			50000	0	50000
16 2210 01 102 05 03													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									702200		702200	0	702200

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07 - Allowances									401353		401353	0	401353
16 2210 01 102 05 04													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										385166	385166	0	385166
07 - Allowances										118294	118294	0	118294
16 2210 01 110 01 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Pondicherry Regio													
01 - Salaries	114415151	-1942									114413209	0	114413209
07 - Allowances	83822477										83822477	0	83822477
11 - Domestic T.E.	25284										25284	0	25284
24 - Fuels and Lubrica	100043										100043	0	100043
28 - Professional Serv	1213056										1213056	0	1213056
16 2210 01 110 01 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal													
01 - Salaries								46669727			46669727	0	46669727
07 - Allowances								30436926			30436926	0	30436926

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28 - Professional Serv								831456			831456	0	831456
16 2210 01 110 01 03													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									18822100		18822100	0	18822100
06 - Medical Treatment									247788		247788	0	247788
07 - Allowances									12345989		12345989	0	12345989
13 - Office Expenses									4814		4814	0	4814
21 - Materials and Sup									255953		255953	0	255953
28 - Professional Serv									605103		605103	0	605103
16 2210 01 110 01 04													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										27135707	27135707	0	27135707
02 - Wages										69207	69207	0	69207
07 - Allowances										1058974	1058974	0	1058974
13 - Office Expenses										102094	102094	0	102094
21 - Materials and Sup										25200	25200	0	25200
28 - Professional Serv										796532	796532	0	796532
29 - Repair and Mainte										16300	16300	0	16300
16 2210 01 110 02 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Pondicherry Regio													
01 - Salaries	54591422	-1103									54590319	0	54590319

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07 - Allowances	40627839										40627839	0	40627839
16 2210 01 110 03 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Pondicherry Regio													
01 - Salaries	1719142										1719142	0	1719142
07 - Allowances	1315136										1315136	0	1315136
21 - Materials and Sup	6948										6948	0	6948
28 - Professional Serv	45161										45161	0	45161
29 - Repair and Mainte	2000										2000	0	2000
16 2210 01 110 04 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Pondicherry Regio													
01 - Salaries	8123313										8123313	0	8123313
07 - Allowances	5857197										5857197	0	5857197
13 - Office Expenses	31302										31302	0	31302
21 - Materials and Sup	88548										88548	0	88548
28 - Professional Serv	146774										146774	0	146774
16 2210 01 110 09 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Pondicherry Regio													
01 - Salaries	2859400										2859400	0	2859400

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07 - Allowances	2087748										2087748	0	2087748
16 2210 01 110 12 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Pondicherry Regio													
01 - Salaries	871316										871316	0	871316
07 - Allowances	672321										672321	0	672321
16 2210 01 110 18 01													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
01 - Pondicherry Regio													
01 - Salaries	618800										618800	0	618800
07 - Allowances	457280										457280	0	457280
16 2210 01 110 18 02													
16 - Health													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries								237000			237000	0	237000
07 - Allowances								155162			155162	0	155162
28 - Professional Serv								50000			50000	0	50000
16 2210 02 101 01 01													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
01 - Pondicherry Regio													
01 - Salaries	1351600										1351600	0	1351600

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07 - Allowances	976032										976032	0	976032
28 - Professional Serv	780644										780644	0	780644
16 2210 02 101 01 02													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
02 - Karaikal Region													
01 - Salaries								216400			216400	0	216400
07 - Allowances								147358			147358	0	147358
28 - Professional Serv								100000			100000	0	100000
16 2210 02 101 01 03													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									161000		161000	0	161000
07 - Allowances									111872		111872	0	111872
28 - Professional Serv									295161		295161	0	295161
16 2210 02 101 01 04													
16 - Health													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										568898	568898	0	568898
07 - Allowances										157706	157706	0	157706

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16 2210 02 101 03 01 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 03 - Setting up of Pan 01 - Pondicherry Regio													
01 - Salaries	117200										117200	0	117200
07 - Allowances	84464										84464	0	84464
28 - Professional Serv	295161										295161	0	295161
16 2210 02 101 07 01 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 07 - Directorate of In 01 - Pondicherry Regio													
01 - Salaries	208400										208400	0	208400
07 - Allowances	148288										148288	0	148288
16 2210 02 101 08 01 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	1608										1608	0	1608
16 2210 02 101 08 03 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									916		916	0	916

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16 2210 02 101 08 04 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										860	860	0	860
16 2210 02 102 01 01 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Pondicherry Regio													
01 - Salaries	519200										519200	0	519200
07 - Allowances	378894										378894	0	378894
28 - Professional Serv	100000										100000	0	100000
16 2210 02 102 01 02 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 02 - Karaikal Region													
01 - Salaries								79800			79800	0	79800
07 - Allowances								53346			53346	0	53346
28 - Professional Serv								45161			45161	0	45161
16 2210 02 102 01 03 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 03 - Mahe Region													
28 - Professional Serv									95161		95161	0	95161

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16 2210 02 102 01 04 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 04 - Yanam Region													
01 - Salaries										441570	441570	0	441570
07 - Allowances										121538	121538	0	121538
16 2210 02 104 01 01 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 104 - Siddha 01 - Siddha Dispensary 01 - Pondicherry Regio													
01 - Salaries	1443200										1443200	0	1443200
07 - Allowances	1020352										1020352	0	1020352
28 - Professional Serv	800000										800000	0	800000
16 2210 02 104 01 02 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 104 - Siddha 01 - Siddha Dispensary 02 - Karaikal Region													
01 - Salaries								79800			79800	0	79800
07 - Allowances								53346			53346	0	53346
28 - Professional Serv								46774			46774	0	46774
16 2210 02 104 03 02 16 - Health 2210 - Medical and Pub 02 - Urban Health Serv 104 - Siddha 03 - Opening of Siddha 02 - Karaikal Region													
01 - Salaries								113800			113800	0	113800

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07 - Allowances								72046			72046	0	72046
28 - Professional Serv								45161			45161	0	45161
16 2210 03 103 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
01 - Pondicherry Regio													
01 - Salaries	3323467										3323467	0	3323467
07 - Allowances	2532625										2532625	0	2532625
28 - Professional Serv	93548										93548	0	93548
16 2210 03 103 01 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries								1295400			1295400	0	1295400
07 - Allowances								865928			865928	0	865928
28 - Professional Serv								46774			46774	0	46774
16 2210 03 104 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Pondicherry Regio													
01 - Salaries	4343065										4343065	0	4343065
07 - Allowances	2916632										2916632	0	2916632

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28 - Professional Serv	100000										100000	0	100000
16 2210 03 104 02 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Pondicherry Regio													
01 - Salaries	2092056										2092056	0	2092056
07 - Allowances	1389956										1389956	0	1389956
11 - Domestic T.E.	2628										2628	0	2628
24 - Fuels and Lubrica	8547										8547	0	8547
28 - Professional Serv	396774										396774	0	396774
16 2210 03 104 03 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								2510400			2510400	0	2510400
07 - Allowances								1662574			1662574	0	1662574
28 - Professional Serv								143548			143548	0	143548
16 2210 03 104 04 03													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									3327960		3327960	0	3327960

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07 - Allowances									2116907		2116907	0	2116907
28 - Professional Serv									293547		293547	0	293547
16 2210 03 110 01 01													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Pondicherry Regio													
01 - Salaries	34433941										34433941	0	34433941
07 - Allowances	24799238										24799238	0	24799238
28 - Professional Serv	559678										559678	0	559678
16 2210 03 110 01 02													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal													
01 - Salaries								3914988			3914988	0	3914988
07 - Allowances								2561352			2561352	0	2561352
28 - Professional Serv								100000			100000	0	100000
16 2210 03 110 01 03													
16 - Health													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									258400		258400	0	258400
07 - Allowances									172948		172948	0	172948

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16 2210 03 789 02 01 16 - Health 2210 - Medical and Pub 03 - Rural Health Serv 789 - Special Componen 02 - Upgrading of Prim 01 - Pondicherry Regio													
01 - Salaries	1264600										1264600	0	1264600
07 - Allowances	851204										851204	0	851204
28 - Professional Serv	196667										196667	0	196667
16 2210 03 789 02 02 16 - Health 2210 - Medical and Pub 03 - Rural Health Serv 789 - Special Componen 02 - Upgrading of Prim 02 - Karaikal Region													
01 - Salaries								607600			607600	0	607600
07 - Allowances								401112			401112	0	401112
28 - Professional Serv								98387			98387	0	98387
16 2210 03 789 03 01 16 - Health 2210 - Medical and Pub 03 - Rural Health Serv 789 - Special Componen 03 - Community Health 01 - Pondicherry Regio													
01 - Salaries	700229										700229	0	700229
07 - Allowances	482377										482377	0	482377
28 - Professional Serv	193548										193548	0	193548
16 2210 03 789 03 02 16 - Health 2210 - Medical and Pub 03 - Rural Health Serv 789 - Special Componen 03 - Community Health 02 - Karaikal Region													
01 - Salaries								292200			292200	0	292200

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07 - Allowances								180737			180737	0	180737
28 - Professional Serv								96774			96774	0	96774
16 2210 05 105 02 02													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								343000			343000	0	343000
07 - Allowances								249364			249364	0	249364
16 2210 05 105 03 02													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - Professional Serv								50000			50000	0	50000
16 2210 05 105 03 03													
16 - Health													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
03 - Mahe Region													
01 - Salaries									148000		148000	0	148000
07 - Allowances									106366		106366	0	106366
16 2210 06 001 01 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
001 - Direction and Ad													
01 - Public Health Est													
01 - Pondicherry Regio													
01 - Salaries	153600										153600	0	153600

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07 - Allowances	114416										114416	0	114416
13 - Office Expenses	1500										1500	0	1500
16 2210 06 101 03 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
01 - Pondicherry Regio													
01 - Salaries	6381800										6381800	0	6381800
07 - Allowances	4932114										4932114	0	4932114
24 - Fuels and Lubrica	5034										5034	0	5034
16 2210 06 101 03 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
02 - Karaikal Region													
01 - Salaries								888420			888420	0	888420
07 - Allowances								594804			594804	0	594804
16 2210 06 101 03 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
03 - Mahe Region													
01 - Salaries									129000		129000	0	129000
07 - Allowances									83534		83534	0	83534
16 2210 06 101 03 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 - Yanam Region													
01 - Salaries										188198	188198	0	188198

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16 2210 06 101 04 01 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 04 - Tuberculosis 01 - Pondicherry Regio													
01 - Salaries	3520093										3520093	0	3520093
07 - Allowances	2722292										2722292	0	2722292
13 - Office Expenses	3971										3971	0	3971
28 - Professional Serv	46774										46774	0	46774
16 2210 06 101 04 02 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 04 - Tuberculosis 02 - Karaikal Region													
01 - Salaries								1480800			1480800	0	1480800
07 - Allowances								967990			967990	0	967990
28 - Professional Serv								50000			50000	0	50000
16 2210 06 101 04 03 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 04 - Tuberculosis 03 - Mahe Region													
01 - Salaries									988000		988000	0	988000
07 - Allowances									652012		652012	0	652012
16 2210 06 101 06 01 16 - Health 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 06 - Malaria Eradicati 01 - Pondicherry Regio													
01 - Salaries	3937680										3937680	0	3937680

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07 - Allowances	3053842										3053842	0	3053842
16 2210 06 101 06 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries								1108555			1108555	0	1108555
07 - Allowances								720606			720606	0	720606
16 2210 06 101 06 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries									139400		139400	0	139400
07 - Allowances									96302		96302	0	96302
16 2210 06 101 09 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Pondicherry Regio													
01 - Salaries	875844										875844	0	875844
07 - Allowances	598656										598656	0	598656
16 2210 06 101 09 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries								128200			128200	0	128200

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07 - Allowances								79966			79966	0	79966
28 - Professional Serv								50000			50000	0	50000
16 2210 06 101 10 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Pondicherry Regio													
01 - Salaries	962800										962800	0	962800
07 - Allowances	706472										706472	0	706472
16 2210 06 101 10 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								616942			616942	0	616942
07 - Allowances								410724			410724	0	410724
16 2210 06 101 10 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
04 - Yanam Region													
01 - Salaries										126056	126056	0	126056
07 - Allowances										4920	4920	0	4920
16 2210 06 101 11 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
11 - Cholera Control P													
01 - Pondicherry Regio													
01 - Salaries	598977										598977	0	598977

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07 - Allowances	450038										450038	0	450038
16 2210 06 101 12 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
01 - Pondicherry Regio													
01 - Salaries	3188800										3188800	0	3188800
07 - Allowances	2364785										2364785	0	2364785
16 2210 06 101 12 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
02 - Karaikal Region													
01 - Salaries								480700			480700	0	480700
07 - Allowances								322337			322337	0	322337
28 - Professional Serv								50000			50000	0	50000
16 2210 06 101 12 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries										84722	84722	0	84722
07 - Allowances										7480	7480	0	7480
16 2210 06 101 18 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Pondicherry Regio													
01 - Salaries	2658000										2658000	0	2658000

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07 - Allowances	1824840										1824840	0	1824840
16 2210 06 101 20 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Pondicherry Regio													
01 - Salaries	745200										745200	0	745200
07 - Allowances	522464										522464	0	522464
16 2210 06 101 20 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								557000			557000	0	557000
07 - Allowances								337166			337166	0	337166
16 2210 06 101 20 03													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries									480700		480700	0	480700
07 - Allowances									300837		300837	0	300837
16 2210 06 101 20 04													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries										240048	240048	0	240048

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07 - Allowances										9480	9480	0	9480
16 2210 06 101 23 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
01 - Pondicherry Regio													
28 - Professional Serv	2084539										2084539	0	2084539
16 2210 06 101 23 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
23 - Prevention and Co													
02 - Karaikal Region													
28 - Professional Serv								282387			282387	0	282387
16 2210 06 102 05 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
02 - Karaikal Region													
01 - Salaries								112200			112200	0	112200
07 - Allowances								77934			77934	0	77934
16 2210 06 104 01 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
01 - Pondicherry Regio													
01 - Salaries	577000										577000	0	577000

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07 - Allowances	414353										414353	0	414353
16 2210 06 104 01 02													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries								70000			70000	0	70000
07 - Allowances								47926			47926	0	47926
16 2210 06 104 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	2359										2359	0	2359
16 2210 06 107 04 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
01 - Pondicherry Regio													
01 - Salaries	2506400										2506400	0	2506400
07 - Allowances	1832024										1832024	0	1832024
16 2210 06 107 05 01													
16 - Health													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	55507										55507	0	55507

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16 2210 06 112 01 01 16 - Health 2210 - Medical and Pub 06 - Public Health 112 - Public Health Ed 01 - Health Education 01 - Pondicherry Regio													
01 - Salaries	644600										644600	0	644600
07 - Allowances	445966										445966	0	445966
16221080911010000													
00 -		-50220									-50220	0	-50220
18221001110010401													
01 - Salaries										-10909	-10909	0	-10909
Major Head Total	509523691	-53265						117871800	43345218	31926292	702613736	0	702613736
16 2211 00 001 02 01 16 - Health 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Pondicherry Regio													
01 - Salaries	3268284										3268284	0	3268284

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07 - Allowances	2414212										2414212	0	2414212
13 - Office Expenses	2000										2000	0	2000
28 - Professional Serv	396774										396774	0	396774
16 2211 00 001 02 02													
16 - Health													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								422000			422000	0	422000
07 - Allowances								301056			301056	0	301056
16 2211 00 001 04 01													
16 - Health													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 - Strengthening of													
01 - Pondicherry Regio													
01 - Salaries	1282800	-427600									855200	0	855200
07 - Allowances	923996	-331476									592520	0	592520
16 2211 00 101 03 01													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Pondicherry Regio													
01 - Salaries	7875500	-2653800									5221700	0	5221700
07 - Allowances	6535493	-2353820									4181673	0	4181673
16 2211 00 101 03 02													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								1511500			1511500	0	1511500

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07 - Allowances								1268872			1268872	0	1268872
16 2211 00 101 03 03													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									87400		87400	0	87400
07 - Allowances									65526		65526	0	65526
16 2211 00 101 03 04													
16 - Health													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										712258	712258	0	712258
07 - Allowances										20940	20940	0	20940
16 2211 00 200 01 01													
16 - Health													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Pondicherry Regio													
01 - Salaries	2167000										2167000	0	2167000
07 - Allowances	1643303										1643303	0	1643303
16 2211 00 200 01 02													
16 - Health													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								136000			136000	0	136000

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07 - Allowances								90656			90656	0	90656
18221100101030401													
01 - Salaries										-167300	-167300	0	-167300
Major Head Total	26509362	-5766696						3730084	152926	565898	25191574	0	25191574
27 2215 01 101 02 02													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
02 - Karaikal Region													
02 - Wages								637926			637926	0	637926
27 2215 01 102 03 03													
27 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
03 - Mahe Region													
01 - Salaries									419200		419200	0	419200
02 - Wages									47196		47196	0	47196
07 - Allowances									257516		257516	0	257516
11 - Domestic T.E.									7501		7501	0	7501

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27221501911010000													
00 -										-18610	-18610	0	-18610
27 2215 02 001 01 01													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	42758160										42758160	0	42758160
02 - Wages	8904086										8904086	0	8904086
07 - Allowances	30466088										30466088	0	30466088
27 2215 02 001 01 02													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								4982071			4982071	0	4982071
07 - Allowances								3131397			3131397	0	3131397
27 2215 02 001 01 04													
27 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										1660935	1660935	0	1660935

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02 - Wages										2818512	2818512	0	2818512
07 - Allowances										459207	459207	0	459207
Major Head Total	82128334							8751394	731413	4920044	96531185	0	96531185
27 2216 01 107 01 01 27 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	831800										831800	0	831800
07 - Allowances	579796										579796	0	579796
28 2216 03 102 01 01 28 - Revenue & Distric 2216 - Housing 03 - Rural Housing 102 - Provision of hou 01 - Distribution of f 01 - Pondicherry Regio													
01 - Salaries	1115432										1115432	0	1115432
07 - Allowances	760368										760368	0	760368
08 - Leave Travel Conc	1560										1560	0	1560
Major Head Total	3288956										3288956	0	3288956
24 2217 80 001 02 01 24 - Local Administrat 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Pondicherry Regio													
01 - Salaries	1307500										1307500	0	1307500

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07 - Allowances	933550										933550	0	933550
11 - Domestic T.E.	13123										13123	0	13123
13 - Office Expenses	187006										187006	0	187006
24 2217 80 001 07 01													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
01 - Pondicherry Regio													
01 - Salaries	2368667										2368667	0	2368667
07 - Allowances	1623979										1623979	0	1623979
11 - Domestic T.E.	12144										12144	0	12144
12 - Foreign T.E.	34400										34400	0	34400
13 - Office Expenses	123324										123324	0	123324
49 - Other Revenue Exp	3642450										3642450	0	3642450
24 2217 80 001 07 02													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
02 - Karaikal Region													
01 - Salaries								588200			588200	0	588200
07 - Allowances								344678			344678	0	344678
24 2217 80 001 07 03													
24 - Local Administrat													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
03 - Mahe Region													
01 - Salaries									31671		31671	0	31671

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24 2217 80 001 08 01 24 - Local Administrat 2217 - Urban Developme 80 - General 001 - Direction and Ad 08 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	6627										6627	0	6627
24 2217 80 001 09 01 24 - Local Administrat 2217 - Urban Developme 80 - General 001 - Direction and Ad 09 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	11133										11133	0	11133
24 2217 80 191 17 01 24 - Local Administrat 2217 - Urban Developme 80 - General 191 - Assistance to Lo 17 - Swachh Bharat Mis 01 - Pondicherry Regio													
31 - Grants-in-aid - G	37000000										37000000	0	37000000
35 - Grants for creati	185400000										185400000	0	185400000
27 2217 05 001 01 01 27 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Pondicherry Regio													
01 - Salaries	214400										214400	0	214400

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07 - Allowances	144504										144504	0	144504
35 2217 05 001 02 01													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
01 - Pondicherry Regio													
01 - Salaries	3422152										3422152	0	3422152
07 - Allowances	2309420										2309420	0	2309420
13 - Office Expenses	1030										1030	0	1030
24 - Fuels and Lubrica	6906										6906	0	6906
29 - Repair and Mainte	4000										4000	0	4000
35 2217 05 001 02 02													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
02 - Karaikal Region													
01 - Salaries								645400			645400	0	645400
07 - Allowances								380716			380716	0	380716
35 2217 05 001 02 03													
35 - Town and Country													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
03 - Mahe Region													
01 - Salaries									282400		282400	0	282400
07 - Allowances									162574		162574	0	162574

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35 2217 05 001 02 04 35 - Town and Country 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 04 - Yanam Region													
01 - Salaries										747455	747455	0	747455
07 - Allowances										201087	201087	0	201087
35 2217 05 001 04 01 35 - Town and Country 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	24925										24925	0	24925
35 2217 05 001 04 03 35 - Town and Country 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									388		388	0	388
35 2217 05 001 04 04 35 - Town and Country 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										8661	8661	0	8661

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Major Head Total	238791240							1958994	477033	957203	242184470	0	242184470
18 2220 60 001 01 01 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Pondicherry Regio													
01 - Salaries	1758200										1758200	0	1758200
06 - Medical Treatment	6811										6811	0	6811
07 - Allowances	1207184										1207184	0	1207184
18 2220 60 001 01 02 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 02 - Karaikal Region													
01 - Salaries								117200			117200	0	117200
07 - Allowances								69716			69716	0	69716
18 2220 60 001 04 01 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	19005										19005	0	19005

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18 2220 60 001 04 02 18 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1179			1179	0	1179
18 2220 60 101 01 01 18 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Pondicherry Regio													
01 - Salaries	209000										209000	0	209000
07 - Allowances	144272										144272	0	144272
18 2220 60 102 01 02 18 - Information and P 2220 - Information and 60 - Others 102 - Information Cent 01 - State Information 02 - Karaikal Region													
01 - Salaries								83600			83600	0	83600
07 - Allowances								51290			51290	0	51290
18 2220 60 106 01 01 18 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Pondicherry Regio													
01 - Salaries	191600										191600	0	191600

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07 - Allowances	133136										133136	0	133136
18 2220 60 106 01 02													
18 - Information and P													
2220 - Information and													
60 - Others													
106 - Field Publicity													
01 - Field Publicity													
02 - Karaikal Region													
01 - Salaries								97000			97000	0	97000
07 - Allowances								61234			61234	0	61234
Major Head Total	3669208							481219			4150427	0	4150427
01 2225 01 001 03 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
01 - Pondicherry Regio													
01 - Salaries	3312249										3312249	0	3312249
02 - Wages	50508										50508	0	50508
07 - Allowances	2418331										2418331	0	2418331
01 2225 01 001 03 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
02 - Karaikal Region													
01 - Salaries								507800			507800	0	507800

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07 - Allowances								319202			319202	0	319202
01 2225 01 001 03 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
04 - Yanam Region													
01 - Salaries										55829	55829	0	55829
07 - Allowances										15309	15309	0	15309
01 2225 01 001 04 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	2383										2383	0	2383
01 2225 01 001 04 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								1533			1533	0	1533
01 2225 01 277 01 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Vocational Traini													
01 - Pondicherry Regio													
01 - Salaries	132000										132000	0	132000

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07 - Allowances	89736										89736	0	89736
01 2225 01 277 01 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Vocational Traini													
02 - Karaikal Region													
01 - Salaries								66000			66000	0	66000
07 - Allowances								41556			41556	0	41556
01 2225 01 277 04 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
01 - Pondicherry Regio													
01 - Salaries	3817400										3817400	0	3817400
02 - Wages	707112										707112	0	707112
07 - Allowances	2926624										2926624	0	2926624
01 2225 01 277 04 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries								1456860			1456860	0	1456860
07 - Allowances								901694			901694	0	901694
01 2225 01 277 04 04													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
04 - Yanam Region													
01 - Salaries										427602	427602	0	427602

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07 - Allowances										120658	120658	0	120658
01 2225 01 277 16 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
01 - Pondicherry Regio													
01 - Salaries	381000										381000	0	381000
02 - Wages	101016										101016	0	101016
07 - Allowances	269688										269688	0	269688
01 2225 01 277 16 02													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
02 - Karaikal Region													
01 - Salaries								295600			295600	0	295600
07 - Allowances								181516			181516	0	181516
01 2225 01 277 17 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
17 - Scheme for Develo													
01 - Pondicherry Regio													
49 - Other Revenue Exp	3394920										3394920	0	3394920
01 2225 01 789 23 01													
01 - Adi Dravidar Welf													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
01 - Pondicherry Regio													
01 - Salaries	1539200										1539200	0	1539200

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02 - Wages	2020320										2020320	0	2020320
07 - Allowances	1146362										1146362	0	1146362
14 - Rents, Rates, Tax	119931										119931	0	119931
01 2225 01 789 23 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 02 - Karaikal Region													
01 - Salaries								912194			912194	0	912194
02 - Wages								266940			266940	0	266940
07 - Allowances								530972			530972	0	530972
01 2225 01 789 23 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 04 - Yanam Region													
01 - Salaries										227779	227779	0	227779
02 - Wages										252540	252540	0	252540
07 - Allowances										64003	64003	0	64003
01 2225 01 789 24 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 24 - Assistance to PAD 02 - Karaikal Region													
31 - Grants-in-aid - G								5000000			5000000	0	5000000

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01 2225 01 789 30 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 02 - Karaikal Region													
49 - Other Revenue Exp								5000000			5000000	0	5000000
01 2225 01 789 34 02 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 02 - Karaikal Region													
49 - Other Revenue Exp								150000			150000	0	150000
01 2225 01 789 34 04 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
49 - Other Revenue Exp										681000	681000	0	681000
01 2225 01 789 36 01 01 - Adi Dravidar Welf 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Pondicherry Regio													
24 - Fuels and Lubrica	9337										9337	0	9337

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01222501911010000													
00 -		-146464									-146464	0	-146464
31 2225 03 001 04 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
04 - Directorate for t													
01 - Pondicherry Regio													
01 - Salaries	607652										607652	0	607652
07 - Allowances	423317										423317	0	423317
31 2225 03 001 05 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	9744										9744	0	9744
31 2225 03 277 06 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
01 - Pondicherry Regio													
01 - Salaries	1020000										1020000	0	1020000
07 - Allowances	708652										708652	0	708652

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14 - Rents, Rates, Tax	38500										38500	0	38500
31 2225 03 277 06 02													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								250000			250000	0	250000
07 - Allowances								153808			153808	0	153808
31 2225 03 277 06 04													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries										212600	212600	0	212600
07 - Allowances										137704	137704	0	137704
31 2225 03 277 09 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
09 - Pre Matric Schola													
01 - Pondicherry Regio													
34 - Scholarships	172501										172501	0	172501
31 2225 03 277 10 01													
31 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
10 - Post Matric Schol													
01 - Pondicherry Regio													
34 - Scholarships	5705000										5705000	0	5705000

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Major Head Total	31123483	-146464						16035675		2195024	49207718	0	49207718
21 2230 01 001 01 01 21 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 01 - Office of the Com 01 - Pondicherry Regio													
01 - Salaries	1958100										1958100	0	1958100
07 - Allowances	1371746										1371746	0	1371746
08 - Leave Travel Conc	1530										1530	0	1530
11 - Domestic T.E.	900										900	0	900
21 2230 01 001 03 01 21 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	63795										63795	0	63795
21 2230 01 001 03 02 21 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								7516			7516	0	7516

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21 2230 01 001 03 03 21 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									3365		3365	0	3365
21 2230 01 001 03 04 21 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										1568	1568	0	1568
21 2230 01 101 01 01 21 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Pondicherry Regio													
01 - Salaries	593700										593700	0	593700
07 - Allowances	418364										418364	0	418364
13 - Office Expenses	990										990	0	990
21 2230 01 101 02 02 21 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								440398			440398	0	440398

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07 - Allowances								251254			251254	0	251254
21 2230 01 102 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
01 - Pondicherry Regio													
01 - Salaries	2076167										2076167	0	2076167
07 - Allowances	1423854										1423854	0	1423854
21 2230 01 102 01 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 - Karaikal Region													
01 - Salaries								230932			230932	0	230932
07 - Allowances								123034			123034	0	123034
21 2230 01 103 04 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Pondicherry Regio													
01 - Salaries	732866										732866	0	732866
07 - Allowances	459612										459612	0	459612
13 - Office Expenses	5000										5000	0	5000
21 2230 01 103 05 01													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Pondicherry Regio													
01 - Salaries	2296700										2296700	0	2296700

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07 - Allowances	1551534										1551534	0	1551534
21 2230 01 103 05 02													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								596200			596200	0	596200
07 - Allowances								367330			367330	0	367330
21 2230 01 103 05 03													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									260200		260200	0	260200
07 - Allowances									157734		157734	0	157734
21 2230 01 103 05 04													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries										225062	225062	0	225062
07 - Allowances										63310	63310	0	63310
21 2230 01 103 06 03													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries									180200		180200	0	180200

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07 - Allowances									106994		106994	0	106994
21 2230 01 103 06 04													
21 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
04 - Yanam Region													
01 - Salaries										271015	271015	0	271015
07 - Allowances										77679	77679	0	77679
21223001911010000													
00 -		-1581									-1581	0	-1581
21 2230 02 101 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
01 - Office of the Emp													
01 - Pondicherry Regio													
01 - Salaries	1859400										1859400	0	1859400
07 - Allowances	1305555										1305555	0	1305555
11 - Domestic T.E.	5700										5700	0	5700
21 2230 02 101 02 01													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
02 - Strengthening of													
01 - Pondicherry Regio													
01 - Salaries	190400										190400	0	190400

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07 - Allowances	137624										137624	0	137624
13 - Office Expenses	16969										16969	0	16969
28 - Professional Serv	2000										2000	0	2000
21 2230 02 101 04 02													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
04 - Sub-Employment Ex													
02 - Karaikal Region													
01 - Salaries								312305			312305	0	312305
07 - Allowances								188383			188383	0	188383
21 2230 02 101 06 03													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									277000		277000	0	277000
07 - Allowances									168118		168118	0	168118
21 2230 02 101 06 04													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										192194	192194	0	192194
07 - Allowances										53298	53298	0	53298
21 2230 02 101 10 01													
21 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Pondicherry Regio													
01 - Salaries	327400										327400	0	327400

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07 - Allowances	230560										230560	0	230560
21 2230 03 101 01 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Pondicherry Regio													
01 - Salaries	4059387										4059387	0	4059387
07 - Allowances	2744680										2744680	0	2744680
21 2230 03 101 01 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								4241607			4241607	0	4241607
07 - Allowances								2433212			2433212	0	2433212
13 - Office Expenses								3000			3000	0	3000
21 2230 03 101 05 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Pondicherry Regio													
01 - Salaries	1939832										1939832	0	1939832
07 - Allowances	1318846										1318846	0	1318846
21 2230 03 101 05 02													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								1110266			1110266	0	1110266

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07 - Allowances								669010			669010	0	669010
21 2230 03 101 09 03													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									797400		797400	0	797400
02 - Wages									30000		30000	0	30000
07 - Allowances									478044		478044	0	478044
21 2230 03 101 09 04													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										417400	417400	0	417400
02 - Wages										19200	19200	0	19200
07 - Allowances										258530	258530	0	258530
21 2230 03 101 10 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Pondicherry Regio													
01 - Salaries	1369250										1369250	0	1369250
07 - Allowances	810289										810289	0	810289
21 2230 03 101 14 01													
21 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Pondicherry Regio													
02 - Wages	45000										45000	0	45000

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21 2230 03 101 15 01 21 - Labour and Employ 2230 - Labour Employe 03 - Training 101 - Industrial Train 15 - Setting up of an 01 - Pondicherry Regio													
02 - Wages	45000										45000	0	45000
34 - Scholarships	13066										13066	0	13066
21 2230 03 102 01 01 21 - Labour and Employ 2230 - Labour Employe 03 - Training 102 - Apprenticeship T 01 - Apprenticeship Tr 01 - Pondicherry Regio													
01 - Salaries	534000										534000	0	534000
07 - Allowances	373620										373620	0	373620
21 2230 03 102 04 02 21 - Labour and Employ 2230 - Labour Employe 03 - Training 102 - Apprenticeship T 04 - Office of the Tra 02 - Karaikal Region													
01 - Salaries								296466			296466	0	296466
07 - Allowances								172200			172200	0	172200
21223003911010000													
00 -								-87173			-87173	0	-87173

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22 2230 01 101 01 01 22 - Law & Justice 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Pondicherry Regio													
01 - Salaries	345000										345000	0	345000
07 - Allowances	239160										239160	0	239160
22 2230 01 101 02 01 22 - Law & Justice 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Pondicherry Regio													
01 - Salaries	1226060										1226060	0	1226060
07 - Allowances	655892										655892	0	655892
11 - Domestic T.E.	4000										4000	0	4000
Major Head Total	32753548	-1581						11355940	2459055	1579256	48146218	0	48146218
31 2235 02 001 01 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Pondicherry Regio													
01 - Salaries	3881309										3881309	0	3881309

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06 - Medical Treatment	182371										182371	0	182371
07 - Allowances	2632113										2632113	0	2632113
08 - Leave Travel Conc	2880										2880	0	2880
11 - Domestic T.E.	15152										15152	0	15152
13 - Office Expenses	7376										7376	0	7376
28 - Professional Serv	12660										12660	0	12660
49 - Other Revenue Exp	199000										199000	0	199000
31 2235 02 001 01 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
02 - Karaikal Region													
01 - Salaries								378730			378730	0	378730
07 - Allowances								209344			209344	0	209344
31 2235 02 001 07 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	34404										34404	0	34404
31 2235 02 101 02 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
01 - Pondicherry Regio													
01 - Salaries	903074										903074	0	903074

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07 - Allowances	682486										682486	0	682486
31 2235 02 101 02 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
02 - Karaikal Region													
01 - Salaries								72200			72200	0	72200
02 - Wages								50508			50508	0	50508
07 - Allowances								49136			49136	0	49136
31 2235 02 101 04 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Pondicherry Regio													
01 - Salaries	1765100										1765100	0	1765100
07 - Allowances	1225644										1225644	0	1225644
31 2235 02 101 04 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								371600			371600	0	371600
07 - Allowances								233888			233888	0	233888
31 2235 02 101 10 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
10 - Home for the Blin													
01 - Pondicherry Regio													
01 - Salaries	237544										237544	0	237544

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07 - Allowances	157080										157080	0	157080
21 - Materials and Sup	4408										4408	0	4408
31 2235 02 101 13 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
13 - Home for Mentally													
01 - Pondicherry Regio													
01 - Salaries	479400										479400	0	479400
07 - Allowances	343944										343944	0	343944
31 2235 02 101 36 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
36 - Payment of financ													
01 - Pondicherry Regio													
49 - Other Revenue Exp	32698900										32698900	0	32698900
31 2235 02 101 36 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
36 - Payment of financ													
02 - Karaikal Region													
49 - Other Revenue Exp								6114900			6114900	0	6114900
31 2235 02 101 36 03													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
36 - Payment of financ													
03 - Mahe Region													
49 - Other Revenue Exp									1075000		1075000	0	1075000

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31 2235 02 101 36 04 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 - Yanam Region													
49 - Other Revenue Exp										2397100	2397100	0	2397100
31 2235 02 104 15 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - 15 - Home for aged, in 01 - Pondicherry Regio													
01 - Salaries	169200										169200	0	169200
07 - Allowances	152598										152598	0	152598
31 2235 02 104 15 02 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - 15 - Home for aged, in 02 - Karaikal Region													
01 - Salaries								277800			277800	0	277800
07 - Allowances								176442			176442	0	176442
31 2235 02 106 01 01 31 - Social Welfare 2235 - Social Security 02 - Social Welfare 106 - Correctional Ser 01 - Juvenile Home and 01 - Pondicherry Regio													
01 - Salaries	1018632										1018632	0	1018632

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07 - Allowances	734396										734396	0	734396
31 2235 02 106 04 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Pondicherry Regio													
01 - Salaries	141000										141000	0	141000
07 - Allowances	100860										100860	0	100860
21 - Materials and Sup	6575										6575	0	6575
31 2235 02 789 40 01													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
01 - Pondicherry Regio													
49 - Other Revenue Exp	8829600										8829600	0	8829600
31 2235 02 789 40 02													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
02 - Karaikal Region													
49 - Other Revenue Exp								1251600			1251600	0	1251600
31 2235 02 789 40 04													
31 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
04 - Yanam Region													
49 - Other Revenue Exp										397300	397300	0	397300

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31223502911010000													
00 -		-103900									-103900	0	-103900
31 2235 60 107 01 01													
31 - Social Welfare													
2235 - Social Security													
60 -													
107 - Swatantra Sainik													
01 - Swatantra Sainik													
01 - Pondicherry Regio													
01 - Salaries	339800										339800	0	339800
04 - Pensionary Charge	8142000	-23540					6037302	344000			14499762	0	14499762
07 - Allowances	238496										238496	0	238496
31 2235 60 110 01 01													
31 - Social Welfare													
2235 - Social Security													
60 -													
110 - Other Insurance													
01 - Department of Raj													
01 - Pondicherry Regio													
01 - Salaries	320200										320200	0	320200
02 - Wages	46368										46368	0	46368
07 - Allowances	225952										225952	0	225952
11 - Domestic T.E.	16637										16637	0	16637
13 - Office Expenses	1000										1000	0	1000
31 2235 60 110 03 01													
31 - Social Welfare													
2235 - Social Security													
60 -													
110 - Other Insurance													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	1895										1895	0	1895

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38 2235 02 102 03 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Pondicherry Regio													
01 - Salaries	2504200										2504200	0	2504200
02 - Wages	321165										321165	0	321165
07 - Allowances	1751330										1751330	0	1751330
13 - Office Expenses	53409										53409	0	53409
14 - Rents, Rates, Tax	275800										275800	0	275800
38 2235 02 102 03 02 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 02 - Karaikal Region													
01 - Salaries								303600			303600	0	303600
02 - Wages								85095			85095	0	85095
07 - Allowances								185376			185376	0	185376
49 - Other Revenue Exp								35000			35000	0	35000
38 2235 02 102 03 03 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 03 - Mahe Region													
01 - Salaries									142200		142200	0	142200

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07 - Allowances									86094		86094	0	86094
38 2235 02 102 03 04													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries										251600	251600	0	251600
07 - Allowances										162682	162682	0	162682
38 2235 02 102 12 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
12 - Integrated Child													
01 - Pondicherry Regio													
49 - Other Revenue Exp	58446125										58446125	0	58446125
38 2235 02 102 13 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
13 - Integrated Child													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	25330000										25330000	0	25330000
38 2235 02 102 23 01													
38 - Women and Child D													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
23 - National Nutritio													
01 - Pondicherry Regio													
49 - Other Revenue Exp	75000										75000	0	75000

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38 2235 02 102 25 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	34691										34691	0	34691
38 2235 02 102 25 02 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1834			1834	0	1834
38 2235 02 102 25 03 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									589		589	0	589
38 2235 02 102 29 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 29 - Anganwadi Service 01 - Pondicherry Regio													
49 - Other Revenue Exp	1080000										1080000	0	1080000

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38 2235 02 103 01 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Pondicherry Regio													
01 - Salaries	286000										286000	0	286000
07 - Allowances	191644										191644	0	191644
38 2235 02 103 03 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Pondicherry Regio													
01 - Salaries	44200										44200	0	44200
07 - Allowances	30916										30916	0	30916
38 2235 02 103 05 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Pondicherry Regio													
01 - Salaries	125600										125600	0	125600
07 - Allowances	90896										90896	0	90896
38 2235 02 103 33 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 33 - State Hub for Emp 01 - Pondicherry Regio													
49 - Other Revenue Exp	1203000										1203000	0	1203000

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38 2235 02 103 34 01 38 - Women and Child D 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 34 - State Hub for Emp 01 - Pondicherry Regio													
49 - Other Revenue Exp	802000										802000	0	802000
38 2235 60 102 01 01 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Pondicherry Regio													
49 - Other Revenue Exp	280390000	-20000									280370000	0	280370000
38 2235 60 102 01 02 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
49 - Other Revenue Exp								56555500			56555500	0	56555500
38 2235 60 102 01 03 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
49 - Other Revenue Exp									12098000		12098000	0	12098000

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38 2235 60 102 01 04 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
49 - Other Revenue Exp										9750500	9750500	0	9750500
38 2235 60 789 01 01 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 01 - Pondicherry Regio													
49 - Other Revenue Exp	58409500										58409500	0	58409500
38 2235 60 789 01 02 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 02 - Karaikal Region													
49 - Other Revenue Exp								14967000			14967000	0	14967000
38 2235 60 789 01 04 38 - Women and Child D 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
49 - Other Revenue Exp										1582500	1582500	0	1582500

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38223560911010000													
00 -								-52500		-15000	-67500	0	-67500
Major Head Total	497395530	-147440					6037302	81611053	13401883	14526682	612825010	0	612825010
10 2236 02 102 05 01													
10 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
01 - Pondicherry Regio													
01 - Salaries	249600										249600	0	249600
07 - Allowances	174602										174602	0	174602
38 2236 02 101 01 02													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
02 - Karaikal Region													
01 - Salaries								64000			64000	0	64000
07 - Allowances								40456			40456	0	40456
38 2236 02 101 01 04													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
04 - Yanam Region													
01 - Salaries										87000	87000	0	87000

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02 - Wages										8625	8625	0	8625
07 - Allowances										66666	66666	0	66666
38 2236 02 101 06 01													
38 - Women and Child D													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
06 - Nutrition Compone													
01 - Pondicherry Regio													
01 - Salaries	1155435										1155435	0	1155435
02 - Wages	50508										50508	0	50508
07 - Allowances	785408										785408	0	785408
14 - Rents, Rates, Tax	29340										29340	0	29340
38223602911010000													
00 -		-2924									-2924	0	-2924
Major Head Total	2444893	-2924						104456		162291	2708716	0	2708716
28 2245 80 001 01 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
01 - Scheme for Disast													
01 - Pondicherry Regio													
13 - Office Expenses	55000										55000	0	55000

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28 2245 80 001 03 01 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Pondicherry Regio													
01 - Salaries	816674										816674	0	816674
07 - Allowances	532624										532624	0	532624
28 2245 80 001 03 02 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								401400			401400	0	401400
07 - Allowances								242514			242514	0	242514
28 2245 80 001 04 01 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 04 - Office of the Sta 01 - Pondicherry Regio													
01 - Salaries	119000										119000	0	119000
07 - Allowances	54740										54740	0	54740
28 2245 80 001 05 01 28 - Revenue & Distric 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 01 - Pondicherry Regio													
01 - Salaries	792800										792800	0	792800

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07 - Allowances	544184										544184	0	544184
28 2245 80 001 05 02													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								349200			349200	0	349200
07 - Allowances								207828			207828	0	207828
28 2245 80 800 08 01													
28 - Revenue & Distric													
2245 - Relief on accou													
80 - General													
800 - Other Expenditur													
08 - Implementation of													
01 - Pondicherry Regio													
13 - Office Expenses											0	0	0
Major Head Total	2915022							1200942			4115964	0	4115964
28 2250 00 102 01 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
01 - Pondicherry Regio													
01 - Salaries	885839										885839	0	885839

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07 - Allowances	580430										580430	0	580430
28 2250 00 102 01 02													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
02 - Karaikal Region													
01 - Salaries								204400			204400	0	204400
07 - Allowances								122932			122932	0	122932
28 2250 00 102 03 01													
28 - Revenue & Distric													
2250 - Other Social Se													
00 -													
102 - Administration o													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	5640										5640	0	5640
Major Head Total	1471909							327332			1799241	0	1799241
03 2401 00 001 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
01 - Pondicherry Regio													
01 - Salaries	3450021										3450021	0	3450021

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07 - Allowances	2417018										2417018	0	2417018
11 - Domestic T.E.	12000										12000	0	12000
13 - Office Expenses	37838										37838	0	37838
28 - Professional Serv	78000										78000	0	78000
29 - Repair and Mainte	67203										67203	0	67203
03 2401 00 001 01 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
02 - Karaikal Region													
01 - Salaries								3548596			3548596	0	3548596
07 - Allowances								2144632			2144632	0	2144632
13 - Office Expenses								3758			3758	0	3758
24 - Fuels and Lubrica								15313			15313	0	15313
03 2401 00 001 01 03													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
03 - Mahe Region													
01 - Salaries									1096942		1096942	0	1096942
07 - Allowances									668933		668933	0	668933
03 2401 00 001 01 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										1060584	1060584	0	1060584

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07 - Allowances										291888	291888	0	291888
03 2401 00 001 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	167748										167748	0	167748
03 2401 00 001 03 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								18696			18696	0	18696
03 2401 00 001 03 03													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - Office Expenses									2627		2627	0	2627
03 2401 00 001 03 04													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - Office Expenses										1095	1095	0	1095

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03 2401 00 102 01 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Pondicherry Regio													
01 - Salaries	791800										791800	0	791800
07 - Allowances	544644										544644	0	544644
14 - Rents, Rates, Tax	7255										7255	0	7255
24 - Fuels and Lubrica	4317										4317	0	4317
33 - Subsidies											0	0	0
49 - Other Revenue Exp											0	0	0
03 2401 00 102 01 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								875400			875400	0	875400
07 - Allowances								552426			552426	0	552426
03 2401 00 103 01 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 103 - Seeds 01 - State Seed Farm 02 - Karaikal Region													
01 - Salaries								350000			350000	0	350000
07 - Allowances								205954			205954	0	205954

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03 2401 00 104 01 02 03 - Agriculture & For 2401 - Crop Husbandry 00 - 104 - Agricultural Far 01 - Experimental Rese 02 - Karaikal Region													
01 - Salaries								614400			614400	0	614400
07 - Allowances								372482			372482	0	372482
03 2401 00 105 02 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 105 - Manures and Fert 02 - Soil Resource Man 01 - Pondicherry Regio													
01 - Salaries	952600										952600	0	952600
07 - Allowances	667480										667480	0	667480
03 2401 00 109 04 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 109 - Extension and Fa 04 - Multiple Cropping 01 - Pondicherry Regio													
01 - Salaries	323600										323600	0	323600
07 - Allowances	233384										233384	0	233384
03 2401 00 109 08 01 03 - Agriculture & For 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 01 - Pondicherry Regio													
01 - Salaries	10606236										10606236	0	10606236

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07 - Allowances	7319628										7319628	0	7319628
08 - Leave Travel Conc	6482										6482	0	6482
03 2401 00 109 08 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
02 - Karaikal Region													
01 - Salaries								2219400			2219400	0	2219400
07 - Allowances								1346274			1346274	0	1346274
03 2401 00 113 01 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
01 - Soil Conservation													
01 - Pondicherry Regio													
01 - Salaries	1237200										1237200	0	1237200
07 - Allowances	879136										879136	0	879136
11 - Domestic T.E.	8625										8625	0	8625
13 - Office Expenses	5850										5850	0	5850
03 2401 00 113 02 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Pondicherry Regio													
01 - Salaries	1515848										1515848	0	1515848
07 - Allowances	1069011										1069011	0	1069011

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29 - Repair and Mainte	4200										4200	0	4200
03 2401 00 113 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Pondicherry Regio													
01 - Salaries	70243										70243	0	70243
07 - Allowances	41608										41608	0	41608
24 - Fuels and Lubrica	9352										9352	0	9352
03 2401 00 119 03 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Pondicherry Regio													
01 - Salaries	328600										328600	0	328600
07 - Allowances	233956										233956	0	233956
03 2401 00 119 08 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
01 - Pondicherry Regio													
01 - Salaries	5596428										5596428	0	5596428
07 - Allowances	3947516										3947516	0	3947516
03 2401 00 119 08 02													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
02 - Karaikal Region													
01 - Salaries								1216548			1216548	0	1216548

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07 - Allowances								743306			743306	0	743306
03 2401 00 789 16 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
16 - Sub-Mission on Ag													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	1177000										1177000	0	1177000
03 2401 00 789 18 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
18 - National Food Sec													
01 - Puducherry													
33 - Subsidies	98000										98000	0	98000
03 2401 00 800 17 01													
03 - Agriculture & For													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
17 - Sub-Mission on Ag													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	6323000										6323000	0	6323000
09 2401 00 800 01 01													
09 - Co-operation													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
01 - Digitalisation of													
01 - Pondicherry Regio													
31 - Grants-in-aid - G	3700000										3700000	0	3700000

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09 2401 00 800 01 02 09 - Co-operation 2401 - Crop Husbandry 00 - 800 - Other Expenditur 01 - Digitalisation of 02 - Karaikal Region													
31 - Grants-in-aid - G								550000			550000	0	550000
09 2401 00 800 01 03 09 - Co-operation 2401 - Crop Husbandry 00 - 800 - Other Expenditur 01 - Digitalisation of 03 - Mahe Region													
31 - Grants-in-aid - G									150000		150000	0	150000
09 2401 00 800 02 01 09 - Co-operation 2401 - Crop Husbandry 00 - 800 - Other Expenditur 02 - Digitalisation of 01 - Pondicherry Regio													
31 - Grants-in-aid - G	920000										920000	0	920000
09 2401 00 800 02 02 09 - Co-operation 2401 - Crop Husbandry 00 - 800 - Other Expenditur 02 - Digitalisation of 02 - Karaikal Region													
31 - Grants-in-aid - G								140000			140000	0	140000

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09 2401 00 800 02 03 09 - Co-operation 2401 - Crop Husbandry 00 - 800 - Other Expenditur 02 - Digitalisation of 03 - Mahe Region 31 - Grants-in-aid - G									40000		40000	0	40000
Major Head Total	54852827							14917185	1958502	1353567	73082081	0	73082081
03 2402 00 001 01 01 03 - Agriculture & For 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Pondicherry Regio 01 - Salaries 07 - Allowances													
	1238932										1238932	0	1238932
	859052										859052	0	859052
03 2402 00 001 01 02 03 - Agriculture & For 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 02 - Karaikal Region 01 - Salaries													
								610400			610400	0	610400

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07 - Allowances								349630			349630	0	349630
03 2402 00 102 01 02													
03 - Agriculture & For													
2402 - Soil and Water													
00 -													
102 - Soil conservatio													
01 - Water management													
02 - Karaikal Region													
01 - Salaries								286430			286430	0	286430
07 - Allowances								172060			172060	0	172060
Major Head Total	2097984							1418520			3516504	0	3516504
04 2403 00 001 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
01 - Pondicherry Regio													
01 - Salaries	638700										638700	0	638700
07 - Allowances	449192										449192	0	449192
04 2403 00 001 01 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries								165200			165200	0	165200

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07 - Allowances								101372			101372	0	101372
13 - Office Expenses								1000			1000	0	1000
04 2403 00 001 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Pondicherry Regio													
01 - Salaries	883200										883200	0	883200
07 - Allowances	623004										623004	0	623004
04 2403 00 001 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries								126200			126200	0	126200
07 - Allowances								77294			77294	0	77294
04 2403 00 001 03 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries										106718	106718	0	106718
07 - Allowances										29358	29358	0	29358
04 2403 00 001 05 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Pondicherry Regio													
01 - Salaries	234200										234200	0	234200

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07 - Allowances	165656										165656	0	165656
24 - Fuels and Lubrica	6043										6043	0	6043
49 - Other Revenue Exp	40000										40000	0	40000
04 2403 00 001 05 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
02 - Karaikal Region													
01 - Salaries								496400			496400	0	496400
07 - Allowances								318980			318980	0	318980
04 2403 00 001 08 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	17968										17968	0	17968
04 2403 00 101 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
01 - Pondicherry Regio													
01 - Salaries	3032222										3032222	0	3032222
07 - Allowances	2260682										2260682	0	2260682
24 - Fuels and Lubrica	3453										3453	0	3453
04 2403 00 101 01 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
02 - Karaikal Region													
01 - Salaries								706600			706600	0	706600

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07 - Allowances								432322			432322	0	432322
04 2403 00 101 01 04													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
04 - Yanam Region													
01 - Salaries										317268	317268	0	317268
07 - Allowances										86620	86620	0	86620
04 2403 00 101 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
01 - Pondicherry Regio													
01 - Salaries	64000										64000	0	64000
07 - Allowances	46216										46216	0	46216
04 2403 00 101 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
02 - Karaikal Region													
01 - Salaries								47000			47000	0	47000
07 - Allowances								28578			28578	0	28578
04 2403 00 101 06 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
06 - Rabies Control Pr													
01 - Pondicherry Regio													
01 - Salaries	56800										56800	0	56800

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07 - Allowances	41608										41608	0	41608
04 2403 00 101 08 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
01 - Pondicherry Regio													
01 - Salaries	2822817										2822817	0	2822817
07 - Allowances	1960450										1960450	0	1960450
24 - Fuels and Lubrica	4317										4317	0	4317
04 2403 00 101 08 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
02 - Karaikal Region													
01 - Salaries								317300			317300	0	317300
07 - Allowances								199544			199544	0	199544
04 2403 00 102 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
01 - Pondicherry Regio													
01 - Salaries	3895208										3895208	0	3895208
07 - Allowances	2622656										2622656	0	2622656
04 2403 00 102 01 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								792600			792600	0	792600

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07 - Allowances								484294			484294	0	484294
04 2403 00 102 01 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									55200		55200	0	55200
07 - Allowances									35616		35616	0	35616
04 2403 00 102 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Pondicherry Regio													
01 - Salaries	1405520										1405520	0	1405520
07 - Allowances	1008683										1008683	0	1008683
04 2403 00 102 03 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries								92400			92400	0	92400
07 - Allowances								56236			56236	0	56236
04 2403 00 102 03 03													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries									75000		75000	0	75000

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07 - Allowances									49634		49634	0	49634
04 2403 00 102 05 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Pondicherry Regio													
01 - Salaries	771800										771800	0	771800
07 - Allowances	587521										587521	0	587521
04 2403 00 102 05 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries								56800			56800	0	56800
07 - Allowances								36596			36596	0	36596
04 2403 00 103 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
01 - Pondicherry Regio													
01 - Salaries	313416										313416	0	313416
07 - Allowances	195248										195248	0	195248
04 2403 00 103 02 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
02 - Intensive Poultry													
01 - Pondicherry Regio													
01 - Salaries	387610										387610	0	387610

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07 - Allowances	265718										265718	0	265718
04 2403 00 103 03 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
01 - Pondicherry Regio													
01 - Salaries	340800										340800	0	340800
07 - Allowances	264338										264338	0	264338
04 2403 00 103 04 02													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
04 - State Poultry Far													
02 - Karaikal Region													
01 - Salaries								76700			76700	0	76700
07 - Allowances								52103			52103	0	52103
04 2403 00 105 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
105 - Piggery Developm													
01 - State Pig Breedin													
01 - Pondicherry Regio													
01 - Salaries	78720										78720	0	78720
07 - Allowances	46216										46216	0	46216
04 2403 00 106 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
106 - Other livestock													
01 - Rabbit Breeding U													
01 - Pondicherry Regio													
01 - Salaries	64000										64000	0	64000

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07 - Allowances	46216										46216	0	46216
04 2403 00 107 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
107 - Fodder and Feed													
01 - Enrichment of rou													
01 - Pondicherry Regio													
01 - Salaries	39400										39400	0	39400
07 - Allowances	36404										36404	0	36404
04 2403 00 113 01 01													
04 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
113 - Administrative I													
01 - Statistical Cell													
01 - Pondicherry Regio													
01 - Salaries	310400										310400	0	310400
07 - Allowances	214424										214424	0	214424
Major Head Total	26244826							4665519	215450	539964	31665759	0	31665759
09 2404 00 001 01 01													
09 - Co-operation													
2404 - Dairy Developme													
00 -													
001 - Direction and Ad													
01 - Dairying													
01 - Pondicherry Regio													
01 - Salaries	1287120										1287120	0	1287120

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07 - Allowances	855380										855380	0	855380
11 - Domestic T.E.	19708										19708	0	19708
09 2404 00 195 04 01													
09 - Co-operation													
2404 - Dairy Developme													
00 -													
195 - Assistance to Co													
04 - Financial Assista													
01 - Pondicherry Regio													
31 - Grants-in-aid - G		-730									-730	0	-730
Major Head Total	2162208	-730									2161478	0	2161478
14 2405 00 001 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
01 - Pondicherry Regio													
01 - Salaries	2146841										2146841	0	2146841
07 - Allowances	1476368										1476368	0	1476368
08 - Leave Travel Conc	1520										1520	0	1520
12 - Foreign T.E.	51110										51110	0	51110
13 - Office Expenses	7505										7505	0	7505
14 2405 00 001 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries								647576			647576	0	647576

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07 - Allowances								369500			369500	0	369500
13 - Office Expenses								5500			5500	0	5500
29 - Repair and Mainte								3900			3900	0	3900
14 2405 00 001 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
03 - Mahe Region													
01 - Salaries									350800		350800	0	350800
07 - Allowances									211176		211176	0	211176
14 2405 00 001 01 04													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										616542	616542	0	616542
07 - Allowances										170086	170086	0	170086
14 2405 00 001 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	339781										339781	0	339781
14 2405 00 001 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								303266			303266	0	303266

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14 2405 00 001 03 04 14 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										74958	74958	0	74958
14 2405 00 101 01 01 14 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 01 - Pondicherry Regio													
01 - Salaries	613000										613000	0	613000
07 - Allowances	439452										439452	0	439452
14 2405 00 101 01 02 14 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 02 - Karaikal Region													
01 - Salaries								268000			268000	0	268000
07 - Allowances								163168			163168	0	163168
14 2405 00 102 01 01 14 - Fisheries 2405 - Fisheries 00 - 102 - Esturine / Brack 01 - Brackish Water Aq 01 - Pondicherry Regio													
01 - Salaries	170200										170200	0	170200

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07 - Allowances	118476										118476	0	118476
14 2405 00 103 03 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Pondicherry Regio													
01 - Salaries	686300										686300	0	686300
07 - Allowances	483804										483804	0	483804
14 2405 00 103 03 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								183800			183800	0	183800
07 - Allowances								111602			111602	0	111602
14 2405 00 105 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								113800			113800	0	113800
07 - Allowances								67846			67846	0	67846
14 2405 00 105 01 03													
14 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
03 - Mahe Region													
01 - Salaries									44800		44800	0	44800

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07 - Allowances									27268		27268	0	27268
14 2405 00 109 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
01 - Pondicherry Regio													
01 - Salaries	120800										120800	0	120800
07 - Allowances	82568										82568	0	82568
24 - Fuels and Lubrica	4317										4317	0	4317
14 2405 00 120 01 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Pondicherry Regio													
01 - Salaries	910113										910113	0	910113
07 - Allowances	626825										626825	0	626825
13 - Office Expenses	1189										1189	0	1189
29 - Repair and Mainte	6741										6741	0	6741
14 2405 00 120 01 02													
14 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								214400			214400	0	214400
07 - Allowances								128432			128432	0	128432

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14 2405 00 800 01 01 14 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 01 - Pondicherry Regio													
01 - Salaries	1431912										1431912	0	1431912
02 - Wages	25668										25668	0	25668
07 - Allowances	978760										978760	0	978760
14 2405 00 800 01 02 14 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 02 - Karaikal Region													
01 - Salaries								204000			204000	0	204000
07 - Allowances								126900			126900	0	126900
14 2405 00 800 01 03 14 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 03 - Mahe Region													
01 - Salaries									274800		274800	0	274800
07 - Allowances									172164		172164	0	172164
14 2405 00 800 01 04 14 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 04 - Yanam Region													
01 - Salaries										339610	339610	0	339610

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07 - Allowances										94610	94610	0	94610
14 2405 00 800 20 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
20 - Relief for fisher													
01 - Pondicherry Regio													
49 - Other Revenue Exp	57265000										57265000	0	57265000
14 2405 00 800 22 01													
14 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
22 - Pradhan Mantri Ma													
01 - Pondicherry Regio													
49 - Other Revenue Exp	80900000										80900000	0	80900000
14240500911010000													
00 -								-343523			-343523	0	-343523
Major Head Total	148888250							2568167	1081008	1295806	153833231	0	153833231
03 2406 01 102 01 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
01 - Pondicherry Regio													
01 - Salaries	4817994										4817994	0	4817994

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02 - Wages	818892										818892	0	818892
07 - Allowances	3361127										3361127	0	3361127
13 - Office Expenses	2000										2000	0	2000
03 2406 01 102 01 02													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
02 - Karaikal Region													
01 - Salaries								561200			561200	0	561200
07 - Allowances								332312			332312	0	332312
03 2406 01 102 01 04													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
04 - Yanam Region													
01 - Salaries										55829	55829	0	55829
07 - Allowances										26651	26651	0	26651
03 2406 01 102 10 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
10 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	2899										2899	0	2899
03 2406 02 112 01 01													
03 - Agriculture & For													
2406 - Forestry and Wi													
02 - Environmental For													
112 - Public Gardens													
01 - Botanical Garden													
01 - Pondicherry Regio													
01 - Salaries	1043600										1043600	0	1043600

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07 - Allowances	725818										725818	0	725818
Major Head Total	10772330							893512		82480	11748322	0	11748322
07 2408 01 102 08 01													
07 - Civil Supplies													
2408 - Food Storage an													
01 - Food													
102 - Food Subsidies													
08 - Distribution of e													
01 - Pondicherry Regio													
33 - Subsidies	410184										410184	0	410184
Major Head Total	410184										410184	0	410184
09 2425 00 001 01 01													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Pondicherry Regio													
01 - Salaries	8349052										8349052	0	8349052

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06 - Medical Treatment	130589										130589	0	130589
07 - Allowances	5773409										5773409	0	5773409
13 - Office Expenses	11105										11105	0	11105
14 - Rents, Rates, Tax	31485										31485	0	31485
24 - Fuels and Lubrica	5937										5937	0	5937
09 2425 00 001 01 02													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								347123			347123	0	347123
07 - Allowances								166929			166929	0	166929
13 - Office Expenses								406			406	0	406
24 - Fuels and Lubrica								1958			1958	0	1958
09 2425 00 001 01 03													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									402400		402400	0	402400
07 - Allowances									239716		239716	0	239716
09 2425 00 001 01 04													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										223552	223552	0	223552

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07 - Allowances										57297	57297	0	57297
09 2425 00 001 04 01													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	33748										33748	0	33748
09 2425 00 001 04 02													
09 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								16868			16868	0	16868
Major Head Total	14335325							533284	642116	280849	15791574	0	15791574
03 2435 01 101 05 01													
03 - Agriculture & For													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
01 - Pondicherry Regio													
01 - Salaries	434936										434936	0	434936

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07 - Allowances	301059										301059	0	301059
Major Head Total	735995										735995	0	735995
29 2505 02 101 02 01 29 - Rural Development 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 02 - National Rural Li 01 - Pondicherry Regio													
31 - Grants-in-aid - G	5074000										5074000	0	5074000
29 2505 02 101 07 01 29 - Rural Development 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 07 - Deen Dayal Upadhy 01 - Pondicherry Regio													
31 - Grants-in-aid - G	858000										858000	0	858000
29 2505 02 789 04 01 29 - Rural Development 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 04 - Deen Dayal Upadhy 01 - Pondicherry Regio													
31 - Grants-in-aid - G	107000										107000	0	107000

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Major Head Total	6039000										6039000	0	6039000
24 2515 00 101 01 01													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
01 - Pondicherry Regio													
01 - Salaries	3350135										3350135	0	3350135
07 - Allowances	2314184										2314184	0	2314184
13 - Office Expenses	20939										20939	0	20939
24 2515 00 101 01 02													
24 - Local Administrat													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries								564400			564400	0	564400
07 - Allowances								341785			341785	0	341785
24251500911010000													
00 -								-72080			-72080	0	-72080
29 2515 00 001 02 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
02 - Directorate of Ru													
01 - Pondicherry Regio													
01 - Salaries	640071										640071	0	640071

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07 - Allowances	430742										430742	0	430742
29 2515 00 001 04 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	3866										3866	0	3866
29 2515 00 001 04 02													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								2713			2713	0	2713
29 2515 00 102 01 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
01 - Pondicherry Regio													
01 - Salaries	6300690		-3467								6297223	0	6297223
06 - Medical Treatment	9200										9200	0	9200
07 - Allowances	4442190		-2250								4439940	0	4439940
08 - Leave Travel Conc	2800										2800	0	2800
13 - Office Expenses	1000										1000	0	1000
14 - Rents, Rates, Tax	28600										28600	0	28600
29 2515 00 102 01 02													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
02 - Karaikal Region													
01 - Salaries								2069600			2069600	0	2069600

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07 - Allowances								1282122			1282122	0	1282122
29 2515 00 102 01 03													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
03 - Mahe Region													
01 - Salaries									359400		359400	0	359400
07 - Allowances									226578		226578	0	226578
29 2515 00 102 01 04													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
04 - Yanam Region													
01 - Salaries										102409	102409	0	102409
07 - Allowances										19656	19656	0	19656
29 2515 00 102 08 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
01 - Pondicherry Regio													
49 - Other Revenue Exp											0	0	0
29 2515 00 800 11 01													
29 - Rural Development													
2515 - Other Rural Dev													
00 -													
800 - Other Expenditur													
11 - Pradhan Mantri Gr													
01 - Pondicherry Regio													
35 - Grants for creati	122187500										122187500	0	122187500

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Major Head Total	139731917		-5717					4188540	585978	122065	144622783	0	144622783
03 2702 02 001 03 01 03 - Agriculture & For 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction and Ad 03 - Integrated Scheme 01 - Pondicherry Regio													
01 - Salaries	1717641										1717641	0	1717641
07 - Allowances	1171834										1171834	0	1171834
08 - Leave Travel Conc	2200										2200	0	2200
13 - Office Expenses	6500										6500	0	6500
24 - Fuels and Lubrica	12135										12135	0	12135
03 2702 02 001 03 02 03 - Agriculture & For 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction and Ad 03 - Integrated Scheme 02 - Karaikal Region													
01 - Salaries								55200			55200	0	55200
07 - Allowances								35616			35616	0	35616
27 2702 02 001 01 01 27 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Pondicherry Regio													
01 - Salaries	1497600										1497600	0	1497600

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07 - Allowances	1044198										1044198	0	1044198
27 2702 02 001 01 02													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1637400			1637400	0	1637400
07 - Allowances								1014632			1014632	0	1014632
27 2702 02 001 02 01													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	4924528										4924528	0	4924528
07 - Allowances	3410508										3410508	0	3410508
27 2702 02 001 02 02													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
02 - Karaikal Region													
01 - Salaries								5371166			5371166	0	5371166
07 - Allowances								3274787			3274787	0	3274787
27 2702 02 001 02 03													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									382400		382400	0	382400

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07 - Allowances									228896		228896	0	228896
27 2702 02 001 02 04													
27 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										147226	147226	0	147226
07 - Allowances										39690	39690	0	39690
Major Head Total	13787144							11388801	611296	186916	25974157	0	25974157
12 2801 02 101 01 01													
12 - Electricity													
2801 - Power													
02 - Thermal Power Gen													
101 - Purchase of Powe													
01 - Purchase of Power													
01 - Pondicherry Regio													
49 - Other Revenue Exp	992757475										992757475	0	992757475
12 2801 05 001 01 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
01 - Pondicherry Regio													
01 - Salaries	16298864	-1729									16297135	0	16297135

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06 - Medical Treatment	13225										13225	0	13225
07 - Allowances	11504942	-1048									11503894	0	11503894
08 - Leave Travel Conc	11910										11910	0	11910
11 - Domestic T.E.	34065										34065	0	34065
12 2801 05 001 01 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries								2235400			2235400	0	2235400
07 - Allowances								1377898			1377898	0	1377898
12 2801 05 001 01 03													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									584000		584000	0	584000
07 - Allowances									354475		354475	0	354475
12 2801 05 001 01 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										860867	860867	0	860867
07 - Allowances										238304	238304	0	238304

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11 - Domestic T.E.										18929	18929	0	18929
12 2801 05 001 02 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Pondicherry Regio													
01 - Salaries	96428602	-28783									96399819	0	96399819
02 - Wages	1462140										1462140	0	1462140
06 - Medical Treatment	116352										116352	0	116352
07 - Allowances	66145390	-41294	-2556								66101540	0	66101540
08 - Leave Travel Conc	5847										5847	0	5847
11 - Domestic T.E.	110321										110321	0	110321
13 - Office Expenses	331001										331001	0	331001
14 - Rents, Rates, Tax	85017										85017	0	85017
24 - Fuels and Lubrica	25225										25225	0	25225
29 - Repair and Mainte	179124										179124	0	179124
12 2801 05 001 02 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								13278166			13278166	0	13278166
07 - Allowances								8136379			8136379	0	8136379
14 - Rents, Rates, Tax								27322			27322	0	27322
12 2801 05 001 02 03													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									4221948		4221948	0	4221948

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07 - Allowances									2537026		2537026	0	2537026
18 - Rent for others									3896		3896	0	3896
12 2801 05 001 02 04													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										3449617	3449617	0	3449617
07 - Allowances										980114	980114	0	980114
12 2801 05 001 03 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Pondicherry Regio													
01 - Salaries	763920										763920	0	763920
07 - Allowances	239328										239328	0	239328
12 2801 05 001 04 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	444627										444627	0	444627
12 2801 05 001 04 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - Office Expenses								14653			14653	0	14653

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12 2801 05 001 04 03 12 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									3682		3682	0	3682
12 2801 05 800 01 01 12 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 01 - Pondicherry Regio													
49 - Other Revenue Exp	1007239861										1007239861	0	1007239861
12 2801 05 800 01 02 12 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 02 - Karaikal Region													
49 - Other Revenue Exp								299999924			299999924	0	299999924
12 2801 05 800 04 01 12 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 04 - Establishment of 01 - Pondicherry Regio													
01 - Salaries	708400										708400	0	708400

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07 - Allowances	484720										484720	0	484720
08 - Leave Travel Conc	2480										2480	0	2480
12 2801 05 800 05 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
01 - Pondicherry Regio													
01 - Salaries	811800										811800	0	811800
07 - Allowances	562140										562140	0	562140
12 2801 05 800 05 02													
12 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
02 - Karaikal Region													
01 - Salaries								110400			110400	0	110400
07 - Allowances								66499			66499	0	66499
12 2801 05 800 09 01													
12 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
09 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries	194600										194600	0	194600
07 - Allowances	132968										132968	0	132968
12280105911010000													
00 -		-4844	-1435								-6279	0	-6279

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Major Head Total	2197094344	-77698	-3991					325246641	7705027	5547831	2535512154	0	2535512154
20 2851 00 001 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
01 - Pondicherry Regio													
01 - Salaries	1605700										1605700	0	1605700
07 - Allowances	1053274										1053274	0	1053274
13 - Office Expenses	25825										25825	0	25825
24 - Fuels and Lubrica	2158										2158	0	2158
29 - Repair and Mainte	2400										2400	0	2400
20 2851 00 001 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								64600			64600	0	64600
07 - Allowances								40786			40786	0	40786
13 - Office Expenses								500			500	0	500
20 2851 00 001 02 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
01 - Pondicherry Regio													
01 - Salaries	1731800										1731800	0	1731800

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07 - Allowances	1229495										1229495	0	1229495
20 2851 00 001 02 02													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries								148200			148200	0	148200
07 - Allowances								96620			96620	0	96620
20 2851 00 001 02 03													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
03 - Mahe Region													
01 - Salaries									72200		72200	0	72200
07 - Allowances									44966		44966	0	44966
20 2851 00 001 02 04													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries										73373	73373	0	73373
07 - Allowances										20853	20853	0	20853
20 2851 00 001 06 01													
20 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	50481										50481	0	50481

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20 2851 00 001 06 02 20 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								4790			4790	0	4790
20 2851 00 001 06 04 20 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										2358	2358	0	2358
20 2851 00 003 01 01 20 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 01 - Pondicherry Regio													
01 - Salaries	170200										170200	0	170200
07 - Allowances	119440										119440	0	119440
20 2851 00 003 01 02 20 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 02 - Karaikal Region													
01 - Salaries								44200			44200	0	44200

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07 - Allowances								30880			30880	0	30880
20 2851 00 101 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Pondicherry Regio													
01 - Salaries	399000										399000	0	399000
07 - Allowances	281856										281856	0	281856
20 2851 00 101 01 02													
20 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								138400			138400	0	138400
07 - Allowances								86632			86632	0	86632
20 2851 00 104 01 01													
20 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Pondicherry Regio													
01 - Salaries	241600										241600	0	241600
07 - Allowances	165136										165136	0	165136
20 2851 00 800 04 01													
20 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
04 - Marketing and Pub													
01 - Pondicherry Regio													
01 - Salaries	293000										293000	0	293000

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07 - Allowances	205913										205913	0	205913
20285100911010000													
00 -		-368258									-368258	0	-368258
Major Head Total	7577278	-368258						655608	117166	96584	8078378	0	8078378
37 3051 02 102 01 01													
37 - Port													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
01 - Port Department													
01 - Pondicherry Regio													
01 - Salaries	3634800										3634800	0	3634800
07 - Allowances	2756478										2756478	0	2756478
13 - Office Expenses	122400										122400	0	122400
37 3051 02 102 02 01													
37 - Port													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
02 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	230893										230893	0	230893
Major Head Total	6744571										6744571	0	6744571
27 3054 80 001 01 01													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
01 - Pondicherry Regio													
01 - Salaries	17073468										17073468	0	17073468

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02 - Wages	244260										244260	0	244260
07 - Allowances	12399040										12399040	0	12399040
27 3054 80 001 01 02													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1465600			1465600	0	1465600
07 - Allowances								885910			885910	0	885910
27 3054 80 001 01 03													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									1219780		1219780	0	1219780
02 - Wages									195408		195408	0	195408
07 - Allowances									671164		671164	0	671164
27 3054 80 001 01 04													
27 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										729436	729436	0	729436
02 - Wages										3437028	3437028	0	3437028
07 - Allowances										197972	197972	0	197972

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Major Head Total	29716768							2351510	2086352	4364436	38519066	0	38519066
36 3055 00 001 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
001 - Direction and Ad													
01 - Transport Monitor													
01 - Pondicherry Regio													
01 - Salaries	580600										580600	0	580600
07 - Allowances	403120										403120	0	403120
36 3055 00 004 01 01													
36 - Transport													
3055 - Road Transport													
00 -													
004 - Research													
01 - Modernisation of													
01 - Pondicherry Regio													
01 - Salaries	465000										465000	0	465000
07 - Allowances	334392										334392	0	334392
36 3055 00 004 01 02													
36 - Transport													
3055 - Road Transport													
00 -													
004 - Research													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								113800			113800	0	113800

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07 - Allowances								67846			67846	0	67846
Major Head Total	1783112							181646			1964758	0	1964758
30 3425 60 800 07 01													
30 - Science and Techn													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
07 - Department of Sci													
01 - Pondicherry Regio													
01 - Salaries	2221800										2221800	0	2221800
07 - Allowances	1546921										1546921	0	1546921
Major Head Total	3768721										3768721	0	3768721
15 3451 00 090 01 01													
15 - General Administr													
3451 - Secretariat													
00 -													
090 - Secretariat													
01 - Computerisation i													
01 - Pondicherry Regio													
01 - Salaries	1373528										1373528	0	1373528

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07 - Allowances	928495										928495	0	928495
08 - Leave Travel Conc	231										231	0	231
28 - Professional Serv	15000										15000	0	15000
19 3451 00 091 01 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
01 - Directorate of In													
01 - Pondicherry Regio													
01 - Salaries	296503										296503	0	296503
07 - Allowances	195488										195488	0	195488
19 3451 00 091 02 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
02 - Introduction of e													
01 - Pondicherry Regio													
01 - Salaries	835561										835561	0	835561
07 - Allowances	547256										547256	0	547256
13 - Office Expenses	14912										14912	0	14912
29 - Repair and Mainte	2985										2985	0	2985
19 3451 00 091 09 01													
19 - Information Techn													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	9723										9723	0	9723

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25 3451 00 102 01 01 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 01 - State Planning Ma 01 - Pondicherry Regio													
01 - Salaries	3144300										3144300	0	3144300
07 - Allowances	2142086										2142086	0	2142086
08 - Leave Travel Conc	2340										2340	0	2340
13 - Office Expenses	97784										97784	0	97784
29 - Repair and Mainte	49764										49764	0	49764
25 3451 00 102 01 02 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 01 - State Planning Ma 02 - Karaikal Region													
01 - Salaries								380066			380066	0	380066
07 - Allowances								228636			228636	0	228636
25 3451 00 102 02 01 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 02 - Payment of Curren 01 - Pondicherry Regio													
13 - Office Expenses	6466										6466	0	6466
25 3451 00 102 02 02 25 - Planning & Statis 3451 - Secretariat 00 - 102 - District Plannin 02 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								1120			1120	0	1120

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Major Head Total	9662422							609822			10272244	0	10272244
34 3452 01 102 01 01													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Pondicherry Regio													
01 - Salaries	896888										896888	0	896888
07 - Allowances	624152										624152	0	624152
13 - Office Expenses	233888										233888	0	233888
34 3452 01 102 01 02													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								493600			493600	0	493600
07 - Allowances								307070			307070	0	307070
34 3452 01 102 01 03													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									156400		156400	0	156400

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07 - Allowances									96574		96574	0	96574
34 3452 01 102 01 04													
34 - Tourism													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										171470	171470	0	171470
07 - Allowances										71720	71720	0	71720
13 - Office Expenses										8876	8876	0	8876
34 3452 80 001 01 01													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Pondicherry Regio													
01 - Salaries	1529782										1529782	0	1529782
07 - Allowances	1060278										1060278	0	1060278
11 - Domestic T.E.	13574										13574	0	13574
34 3452 80 001 01 02													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries								69300			69300	0	69300
07 - Allowances								46675			46675	0	46675
34 3452 80 001 04 01													
34 - Tourism													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	12913										12913	0	12913

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34 3452 80 104 07 01 34 - Tourism 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Pondicherry Regio													
26 - Advertising & Pub	17700										17700	0	17700
49 - Other Revenue Exp	14457133										14457133	0	14457133
Major Head Total	18846308							916645	252974	252066	20267993	0	20267993
25 3454 02 001 01 01 25 - Planning & Statis 3454 - Census,Surveys 02 - Surveys and Stati 001 - Direction and Ad 01 - Directorate of Ec 01 - Pondicherry Regio													
01 - Salaries	3129700										3129700	0	3129700
07 - Allowances	2168056										2168056	0	2168056
11 - Domestic T.E.	106997										106997	0	106997
13 - Office Expenses	5460										5460	0	5460
29 - Repair and Mainte	2850										2850	0	2850
25 3454 02 001 01 02 25 - Planning & Statis 3454 - Census,Surveys 02 - Surveys and Stati 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								532600			532600	0	532600

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07 - Allowances								312316			312316	0	312316
25 3454 02 001 03 01													
25 - Planning & Statis													
3454 - Census,Surveys													
02 - Surveys and Stati													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	24689										24689	0	24689
25 3454 02 800 01 01													
25 - Planning & Statis													
3454 - Census,Surveys													
02 - Surveys and Stati													
800 - Other expenditur													
01 - Agricultural Cens													
01 - Pondicherry Regio													
01 - Salaries	175200	-175200									0	0	0
07 - Allowances	120012	-109176									10836	0	10836
25345402911010000													
00 -		-10836									-10836	0	-10836
Major Head Total	5732964	-295212						844916			6282668	0	6282668
07 3456 00 001 01 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
01 - Pondicherry Regio													
01 - Salaries	3587797										3587797	0	3587797

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02 - Wages	50508										50508	0	50508
06 - Medical Treatment	3241										3241	0	3241
07 - Allowances	2507428										2507428	0	2507428
08 - Leave Travel Conc	3640										3640	0	3640
12 - Foreign T.E.	34600										34600	0	34600
13 - Office Expenses	51200										51200	0	51200
07 3456 00 001 01 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
02 - Karaikal Region													
01 - Salaries								571798			571798	0	571798
07 - Allowances								342324			342324	0	342324
07 3456 00 001 01 03													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
03 - Mahe Region													
01 - Salaries									390000		390000	0	390000
07 - Allowances									235524		235524	0	235524
07 3456 00 001 01 04													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
04 - Yanam Region													
01 - Salaries										170062	170062	0	170062

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07 - Allowances										45990	45990	0	45990
07 3456 00 001 02 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Pondicherry Regio													
01 - Salaries	1109000										1109000	0	1109000
06 - Medical Treatment	12264										12264	0	12264
07 - Allowances	790948										790948	0	790948
14 - Rents, Rates, Tax	27322										27322	0	27322
07 3456 00 001 02 02													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								633200			633200	0	633200
07 - Allowances								384394			384394	0	384394
07 3456 00 001 03 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Pondicherry Regio													
01 - Salaries	991856										991856	0	991856
07 - Allowances	1145746										1145746	0	1145746
07 3456 00 001 11 01													
07 - Civil Supplies													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Pondicherry Regio													
13 - Office Expenses	57254										57254	0	57254

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07 3456 00 001 11 02 07 - Civil Supplies 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 02 - Karaikal Region													
13 - Office Expenses								2806			2806	0	2806
07 3456 00 001 11 03 07 - Civil Supplies 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 03 - Mahe Region													
13 - Office Expenses									1179		1179	0	1179
07 3456 00 001 11 04 07 - Civil Supplies 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 04 - Yanam Region													
13 - Office Expenses										15308	15308	0	15308
Major Head Total	10372804							1934522	626703	231360	13165389	0	13165389
32 3475 00 106 01 01 32 - State Taxation 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 01 - Pondicherry Regio													
01 - Salaries	403800										403800	0	403800

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07 - Allowances	289968										289968	0	289968
32 3475 00 106 01 02													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries								124400			124400	0	124400
07 - Allowances								73676			73676	0	73676
32 3475 00 106 01 03													
32 - State Taxation													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
03 - Mahe Region													
01 - Salaries									72000		72000	0	72000
07 - Allowances									46530		46530	0	46530
Major Head Total	693768							198076	118530		1010374	0	1010374
17 4055 00 800 03 01													
17 - Home													
4055 - Capital Outlay													
00 -													
800 - Other Expenditur													
03 - Assistance to Sta													
01 - Pondicherry Regio													
52 - Machinery & Equip	8945000										8945000	0	8945000

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Major Head Total	8945000										8945000	0	8945000
14 4405 00 104 02 01 14 - Fisheries 4405 - Capital Outlay 00 - 104 - Fishing Harbour 02 - Up-gradation of t 01 - Pondicherry Regio													
73 - Infrastructural A	26656000										26656000	0	26656000
14 4405 00 800 02 01 14 - Fisheries 4405 - Capital Outlay 00 - 800 - Other expenditur 02 - Pradhan Mantri Ma 01 - Pondicherry Regio													
73 - Infrastructural A	231100000										231100000	0	231100000
Major Head Total	257756000										257756000	0	257756000
12 4801 05 799 01 01 12 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Pondicherry Regio													
43 - Suspense	6802877										6802877	0	6802877

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Major Head Total	6802877										6802877	0	6802877
26 6004 01 102 01 07													
26 - Public Debt & Int													
6004 - Loans and Advan													
01 - Non-Plan Loans													
102 - Share of Small S													
01 - Loans for share o													
07 - All Regions													
56 - Repayment of Borr(C)							51920000				51920000	0	51920000
Major Head Total							51920000				51920000	0	51920000
13 7610 00 204 02 07													
13 - Finance													
7610 - Loans to Govern													
00 -													
204 - Advances for pur													
02 - Advance for purch													
07 - All Regions													
55 - Loans and Advance	50000										50000	0	50000

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Major Head Total	50000										50000	0	50000
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 -	134652832							17668537	12160204	5581962	170063535	0	170063535
00 8009 01 102 00 00													
00 -													
8009 - state Provident													
01 - Civil													
102 - Contributory Pro													
00 -													
00 -													
00 -	174000										174000	0	174000
Major Head Total	134826832							17668537	12160204	5581962	170237535	0	170237535
00 8011 00 104 01 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
01 - Insurance Fund													
00 -													
00 -	60000										60000	0	60000

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00 8011 00 104 02 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
02 - Savings Funds													
00 -													
00 -	934905										934905	0	934905
Major Head Total	994905										994905	0	994905
00 8443 00 103 00 00													
00 -													
8443 - Civil Deposits													
00 -													
103 - Security Deposit													
00 -													
00 -													
00 -	1334409										1334409	0	1334409
00 8443 00 104 00 00													
00 -													
8443 - Civil Deposits													
00 -													
104 - Civil Court Depo													
00 -													
00 -													
00 -	109212										109212	0	109212

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00 8443 00 105 00 00													
00 -													
8443 - Civil Deposits													
00 -													
105 - Criminal Court D													
00 -													
00 -													
00 -	15000										15000	0	15000
00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -					400063						400063	0	400063
00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 -	8010										8010	0	8010
00 8443 00 111 07 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
07 - Deposits of Regis													
00 -													
00 -	199940366										199940366	0	199940366

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00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 -								992449			992449	0	992449
00 8443 00 800 14 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
14 - Puducherry e-gove													
00 -													
00 -								1975571			1975571	0	1975571
Major Head Total	201406997				400063			2968020			204775080	0	204775080
00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 -	25000										25000	0	25000

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00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 -	412510										412510	0	412510
00 8550 00 104 06 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
06 - Other Advances													
00 -													
00 -											0	0	0
Major Head Total	437510										437510	0	437510
00 8658 00 101 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
01 - AG, Tamil Nadu, C													
00 -													
00 -	8262462						-2929253	249220			5582429	0	5582429

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00 8658 00 101 03 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 03 - AG, Kerala, Triva 00 -													
00 -	42584						-21292				21292	0	21292
00 8658 00 101 04 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 04 - AG, Andhra Prades 00 -													
00 -	296846						-148423				148423	0	148423
00 8658 00 101 05 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 05 - AG, Telangana, Hy 00 -													
00 -	89018						-44509				44509	0	44509
00 8658 00 101 06 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 06 - AG, Karnataka, Ba 00 -													
00 -	67166						123155				190321	0	190321

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00 8658 00 101 07 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 07 - AG, Orrisa, Bhuwa 00 -													
00 -	115246						909405				1024651	0	1024651
00 8658 00 101 08 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 08 - AG, West Bengal, 00 -													
00 -	65508						764468				829976	0	829976
00 8658 00 101 09 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 09 - AG, Nagaland, Koh 00 -													
00 -	96062						-48031				48031	0	48031
00 8658 00 101 10 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 10 - AG, Maharashtra, 00 -													
00 -	168502						-84251				84251	0	84251

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00 8658 00 101 11 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 11 - AG, Maharashtra, 00 -													
00 -	114914						-57457				57457	0	57457
00 8658 00 101 12 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 12 - AG, Uttar Pradesh 00 -													
00 -	73910						-36955				36955	0	36955
00 8658 00 101 13 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 13 - AG, Madhya Prades 00 -													
00 -	42140						-327194				-285054	0	-285054
00 8658 00 101 16 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 16 - The Director of A 00 -													
00 -	121928						-478706				-356778	0	-356778

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00 8658 00 101 95 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 95 - DAT, Puducherry, 00 - 00 -											0	0	0
00 8658 00 101 98 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 98 - AG, Tripura, Agar 00 - 00 -	199592						-99796				99796	0	99796
00 8658 00 102 05 00 00 - 8658 - Suspense Accoun 00 - 102 - Suspense Account 05 - Uncredited items 00 - 00 -								1600073		148235	1748308	0	1748308
00 8658 00 108 00 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 00 - 00 - 00 -													
00 -		2490622849	1048241	1372689			-3775695640	274795735	44256998	29589639	-934009489	0	-934009489

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 108 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
01 - State Bank of Ind													
00 -													
00 -		300981535									300981535	0	300981535
00 8658 00 108 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
04 - Indian Bank													
00 -													
00 -		260009007									260009007	0	260009007
00 8658 00 108 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
05 - Indian Overseas B													
00 -													
00 -		294881279									294881279	0	294881279
00 8658 00 108 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
06 - BANK OF BARODA													
00 -													
00 -		78137668									78137668	0	78137668

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 109 15 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 15 - AG West Bengal, K 00 - 00 -	19826										19826	0	19826
00 8658 00 109 34 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 34 - PAO No.V(P) ,Govt 00 - 00 -	42580										42580	0	42580
00 8658 00 139 00 00 00 - 8658 - Suspense Accoun 00 - 139 - Settlement With 00 - 00 - 00 -		420763674					-420763674				0	0	0
Major Head Total	10292584	3845315737	1048241	1372689			-4198976020	276645028	44256998	29737874	9693131	0	9693131
00 8672 00 101 00 00 00 - 8672 - Permanent Cash 00 - 101 - Civil 00 - 00 - 00 -	20000										20000	0	20000

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -	580000										580000	0	580000
Major Head Total	600000										600000	0	600000
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -							3775695640				3775695640	0	3775695640
00 8675 00 108 02 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
02 - RBI(CAO) NAGPUR													
00 -													
00 -							1122604363				1122604363	0	1122604363

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total							4898300003				4898300003	0	4898300003
00 8782 00 102 01 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
01 - Rem.into Try. (A)													
00 -													
00 -					14036447						14036447	0	14036447
00 8782 00 102 03 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
03 - PW Cheques													
00 -													
00 -							415063				415063	0	415063
Major Head Total					14036447		415063				14451510	0	14451510