

ANNUAL SALES ANALYSIS REPORT

PIZZA HUT

09 September, 2024

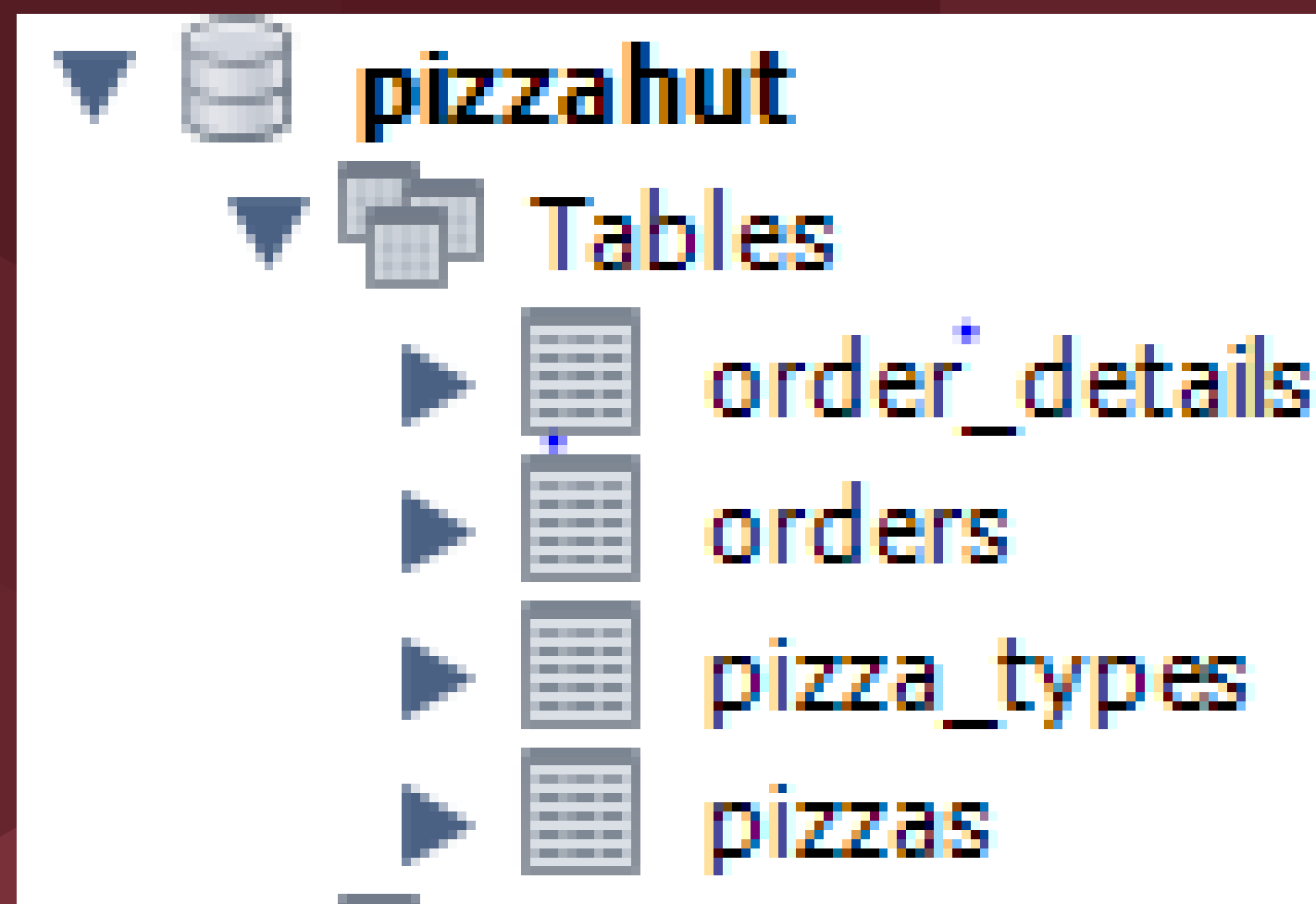
INTRODUCTION



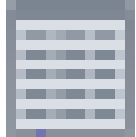

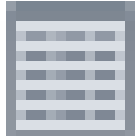
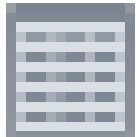
In presenting the Annual Sales Report for Pizza Hut, we provide a detailed analysis of our performance over the past year. This report, meticulously compiled and analyzed, offers a clear and insightful examination of the company's sales data, highlighting both our achievements and areas for growth.

The analysis encompasses key performance metrics, including revenue trends and sales distribution across various product lines. Utilizing advanced data analytics through MySQL, we aim to uncover meaningful patterns and trends that illuminate our successes and identify opportunities for future enhancement.

This report serves as a strategic tool to guide decision-making. We appreciate the continued support of our business partner, Pizza Hut, in data collaboration. We believe the insights gained from this analysis will be instrumental in shaping our strategies and ensuring sustained excellence in the coming year.

DATABASE/DATASETS DETAILS



▼		pizzahut
▼		Tables
▶		order_details
▶		orders
▶		pizza_types
▶		pizzas



1ST PHAZE OF ANALYSIS



Total number of orders placed during the year



Total revenue generated from pizza sales



Highest-priced items on Menu



Identifying the most common pizza size ordered

Top 5 most ordered pizza types along with their quantities.



TOTAL NUMBER OF ORDERS PLACED DURING THE YEAR

```
SELECT  
    COUNT(order_id) AS total_orders  
FROM  
    pizzahut.orders;
```

Total_Orders_Placed

21350

TOTAL REVENUE GENERATED FROM SALES

```
SELECT
    ROUND(SUM(od.quantity * p.price), 2) AS total_revenue
FROM
    order_details od
    JOIN
    pizzas p ON od.pizza_id = p.pizza_id;
```

Total_Annual_Revenue
817860.05

HIGHEST-PRICED PIZZA ON MENU

```
SELECT
    pt.name,
    price
FROM
    pizzas p
    JOIN
    pizza_types pt ON p.pizza_type_id = pt.pizza_type_id
ORDER BY p.price DESC
LIMIT 1;
```

name	price
The Greek Pizza	35.95

MOST COMMON PIZZA SIZE ORDERED

```
SELECT
    size, COUNT(size) AS total_ordered
FROM
    order_details
    JOIN
    pizzas ON order_details.pizza_id = pizzas.pizza_id
GROUP BY pizzas.size
ORDER BY total_ordered DESC
limit 1;
```

size	total_ordered
L	18526

TOP 5 MOST ORDERED PIZZA TYPES ALONG WITH THEIR QUANTITIES

```
SELECT
    pizza_types.name,
    SUM(quantity) AS total_ordered
FROM
    order_details
    JOIN
    pizzas ON order_details.pizza_id = pizzas.pizza_id
    JOIN
    pizza_types ON pizzas.pizza_type_id = pizza_types.pizza_type_id
GROUP BY pizza_types.name
ORDER BY total_ordered DESC
LIMIT 5;
```

name	total_ordered
The Barbecue Chicken Pizza	2432
The Classic Deluxe Pizza	2453
The Hawaiian Pizza	2422
The Pepperoni Pizza	2418
The Thai Chicken Pizza	2371



2ND PHAZE OF ANALYSIS



**Total quantity of each
pizza category ordered**



**Distribution of orders by
hour of the day**



**Category-wise
distribution of pizzas**



**Average number of
pizzas ordered per day**

**Top 3 most ordered pizza types based
on revenue**



TOTAL QUANTITY OF EACH PIZZA CATEGORY ORDERED

```
SELECT
    pizza_types.category,
    SUM(order_details.quantity) AS Total_pizzas_ordered
FROM
    order_details
    JOIN
    pizzas ON order_details.pizza_id = pizzas.pizza_id
    JOIN
    pizza_types ON pizzas.pizza_type_id = pizza_types.pizza_type_id
GROUP BY pizza_types.category
order by Total_pizzas_ordered desc;
```

category	Total_pizzas_ordered
Classic	14888
Supreme	11987
Veggie	11649
Chicken	11050

DISTRIBUTION OF ORDERS BY HOUR OF THE DAY

```
SELECT
    HOUR(order_time) AS Hour, COUNT(order_id) AS Order_count
FROM
    orders
GROUP BY HOUR(order_time)
ORDER BY HOUR(order_time);
```

Hour	Order_count
9	1
10	8
11	1231
12	2520
13	2455
14	1472
15	1468
16	1920
17	2336
18	2399
19	2009
20	1642
21	1198
22	663
23	28

CATEGORY-WISE DISTRIBUTION OF PIZZAS

```
SELECT
    category AS Pizza_Category_Type,
    COUNT(name) AS Total_Count_In_Category
FROM
    pizza_types
GROUP BY category;
```

Pizza_Category_Type	Total_Count_In_Category
Chicken	6
Classic	8
Supreme	9
Veggie	9

CALCULATE THE AVERAGE NUMBER OF PIZZAS ORDERED PER DAY

```
SELECT
    ROUND(AVG(Total_Orders_of_the_Day), 0) as Avg_PerDay
FROM
    (SELECT
        orders.order_date AS Month_Date,
        SUM(order_details.quantity) AS Total_Orders_of_the_Day
    FROM
        orders
    JOIN order_details ON orders.order_id = order_details.order_id
    GROUP BY orders.order_date) AS order_quantity;
```

Avg_PerDay

138

TOP 3 MOST ORDERED PIZZA TYPES BASED ON REVENUE

```
SELECT
    pizzas.pizza_type_id,
    pizza_types.name,
    SUM(quantity * pizzas.price) AS total_revenu_for_pizza_type
FROM
    order_details
    JOIN
    pizzas ON order_details.pizza_id = pizzas.pizza_id
    JOIN
    pizza_types ON pizzas.pizza_type_id = pizza_types.pizza_type_id
GROUP BY pizza_types.pizza_type_id , pizza_types.name
ORDER BY total_revenu_for_pizza_type DESC
LIMIT 3;
```

pizza_type_id	name	total_revenu_for_pizza_type
thai_chn	The Thai Chicken Pizza	43434.25
bbq_chn	The Barbecue Chicken Pizza	42768
cali_chn	The California Chicken Pizza	41409.5



FINAL PHAZE OF ANALYSIS

**Percentage contribution
of each pizza type to
total revenue**

**Analyze the cumulative
revenue generated over
time**

**Top 3 most ordered pizza types based
on revenue for each pizza category**

PERCENTAGE CONTRIBUTION OF EACH PIZZA TYPE TO TOTAL REVENUE

```
• SELECT
    pizza_types.category,
    (ROUND((SUM(quantity * pizzas.price)) / (SELECT
        ROUND(SUM(quantity * pizzas.price), 2) AS total_revenu_for_pizza_type
        FROM
            order_details
            JOIN
                pizzas ON order_details.pizza_id = pizzas.pizza_id) * 100,
        2)) AS total_revenu
FROM
    order_details
    JOIN
        pizzas ON order_details.pizza_id = pizzas.pizza_id
    JOIN
        pizza_types ON pizzas.pizza_type_id = pizza_types.pizza_type_id
GROUP BY pizza_types.category
ORDER BY total_revenu DESC;
```

REVENUE GENERATED PER PIZZA TYPE

category	total_revenu
Chicken	23.96
Classic	26.91
Supreme	25.46
Veggie	23.68

CUMULATIVE REVENUE GENERATED OVER TIME

```
select order_date, revenue, sum(revenue) over (order by order_date) as cum_revenue from
(select orders.order_date, round(sum(quantity*pizzas.price), 0) as revenue from order_details join
pizzas on order_details.pizza_id = pizzas.pizza_id
join orders on order_details.order_id = orders.order_id
group by orders.order_date) as sub_query;
```

Your paragraph text

Sample data from dataset

order_date	revenue	cum_revenue
2015-01-01	2714	2714
2015-01-02	2732	5446
2015-01-03	2662	8108
2015-01-04	1755	9863
2015-01-05	2066	11929

TOP 3 MOST ORDERED PIZZA TYPES BASED ON REVENUE FOR EACH PIZZA CATEGORY

```
select category, name, revenue from
```

```
(select category, name, revenue, rank() over (partition by category order by revenue desc) as top_3_bestsellers  
from
```

```
(SELECT
```

```
    pizza_types.category, pizza_types.name,      Your paragraph text
```

```
    round(sum(quantity*pizzas.price), 0) as revenue
```

```
FROM
```

```
    order_details
```

```
        JOIN
```

```
        pizzas ON order_details.pizza_id = pizzas.pizza_id
```

```
        JOIN
```

```
        pizza_types ON pizzas.pizza_type_id = pizza_types.pizza_type_id
```

```
group by pizza_types.category, pizza_types.name) as a) as aa
```

```
where top_3_bestsellers <= 3;
```

MOST ORDERED PIZZA TYPES BASED ON REVENUE

Category	Name	Revenue
Chicken	The Thai Chicken Pizza	43434
Chicken	The Barbecue Chicken Pizza	42768
Chicken	The California Chicken Pizza	41410
Classic	The Classic Deluxe Pizza	38180
Classic	The Hawaiian Pizza	32273
Classic	The Pepperoni Pizza	30162
Supreme	The Spicy Italian Pizza	34831
Supreme	The Italian Supreme Pizza	33477
Supreme	The Sicilian Pizza	30940
Veggie	The Four Cheese Pizza	32266
Veggie	The Mexicana Pizza	26781
Veggie	The Five Cheese Pizza	26066

THANK YOU

09 September, 2024