DOE F 4620.1 (04-93)

All Other Editions Are Obsolete

U. S. Department of Energy Budget Page

(See reverse for Instructions)

OMB Control No. 1910-1400 OMB Burden Disclosure Statement on Reverse

ODC ANIZATION				Dudant Dana Mari	VD 2	
OAK RIDGE NATIONAL LABORATORY			Budget Page No:	YR 2	_	
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR				Requested Duration:	12	(Months)
Thomas Evans						_ ` `
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates		DOE Funde	d			
(List each separately with title; A.6. show number in brackets)		Person-mos	s.	Funds Requested	Funds (Granted
	CAL	ACAD	SUMR		by [OOE
1. Thomas Evans	3.00			\$33,984		
2. Steven Hamilton	6.00			\$43,776		
3. Wayne Joubert	3.00			\$28,224		
4. Christian Engelman	3.00			\$21,888		
5.						
6. () OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)						
7. (4) TOTAL SENIOR PERSONNEL (1-6)	15.00			\$127,872		
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)						<u>:::::::::::::::::::::::::::::::::::::</u>
1. () POST DOCTORAL ASSOCIATES						
2. () OTHER PROFESSIONAL (TECHNICIAN, PROGRAMMER, ETC.)						
3. () GRADUATE STUDENTS						
4. () UNDERGRADUATE STUDENTS						
5. () SECRETARIAL - CLERICAL						
6. () OTHER ORNL SERVICES				0107.070		
TOTAL SALARIES AND WAGES (A+B)			\$127,872			
FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)			\$94,128			
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)				\$222,000	<u> </u>	
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM.)						
TOTAL PERMANENT EQUIPMENT						
. TRAVEL 1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)			\$4,000			
2. FOREIGN					<u> </u>	
TOTAL TRAVEL				\$4,000		
F. TRAINEE/PARTICIPANT COSTS						
1. STIPENDS (Itemize levels, types + totals on budget justification page)						
2. TUITION & FEES						
3. TRAINEE TRAVEL						
OTHER (fully explain on justification page)						
TOTAL PARTICIPANTS () TOTAL COST						
G. OTHER DIRECT COSTS						
1. MATERIALS AND SUPPLIES				\$6,000		
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION						
3. CONSULTANT SERVICES						
4. COMPUTER (ADPE) SERVICES						
5. SUBCONTRACTS				400.000		
6. OTHER ORGANIZATION DIVISION ADMINISTRATION				\$98,000		
TOTAL OTHER DIRECT COSTS				\$104,000		
H. TOTAL DIRECT COSTS (A THROUGH G)				\$330,000	<u> </u>	
I. INDIRECT COSTS (SPECIFY RATE AND BASE)]::::::::::::::::::::::::::::::::::::::	
PLEASE SEE BUDGET EXPLANATION PAGE FOR DETAILS				······		
TOTAL INDIRECT COSTS				\$115,000		
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)				\$445,000		
K. AMOUNT OF ANY REQUIRED COST SHARING FROM NON-FEDERAL SOURCES						
L. TOTAL COST OF PROJECT (J+K)				\$445,000		