

U. S. Department of Energy
Budget Page
(See reverse for Instructions)

OMB Control No.
1910-1400
OMB Burden Disclosure
Statement on Reverse

ORGANIZATION OAK RIDGE NATIONAL LABORATORY				Budget Page No: YR 1		
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR Thomas Evans				Requested Duration: 12 (Months)		
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title; A.6. show number in brackets)		DOE Funded Person-mos.		Funds Requested	Funds Granted	
		CAL	ACAD	SUMR	by Applicant	by DOE
1.	Thomas Evans	3.00			\$32,832	
2.	Steven Hamilton	6.00			\$42,048	
3.	Wayne Joubert	3.00			\$27,072	
4.	Christian Engelman	3.00			\$21,312	
5.						
6.	() OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)					
7.	(4) TOTAL SENIOR PERSONNEL (1-6)	15.00			\$123,264	
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)						
1.	() POST DOCTORAL ASSOCIATES					
2.	() OTHER PROFESSIONAL (TECHNICIAN, PROGRAMMER, ETC.)					
3.	() GRADUATE STUDENTS					
4.	() UNDERGRADUATE STUDENTS					
5.	() SECRETARIAL - CLERICAL					
6.	() OTHER ORNL SERVICES					
TOTAL SALARIES AND WAGES (A+B)					\$123,264	
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					\$90,736	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)					\$214,000	
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM.)						
TOTAL PERMANENT EQUIPMENT						
E.	TRAVEL	1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)			\$4,000	
		2. FOREIGN				
TOTAL TRAVEL					\$4,000	
F. TRAINEE/PARTICIPANT COSTS						
1. STIPENDS (Itemize levels, types + totals on budget justification page)						
2. TUITION & FEES						
3. TRAINEE TRAVEL						
4. OTHER (fully explain on justification page)						
TOTAL PARTICIPANTS () TOTAL COST						
G. OTHER DIRECT COSTS						
1. MATERIALS AND SUPPLIES					\$9,000	
2. PUBLICATION COSTS/DOCUMENTATION/DISEMINATION						
3. CONSULTANT SERVICES						
4. COMPUTER (ADPE) SERVICES						
5. SUBCONTRACTS						
6. OTHER ORGANIZATION DIVISION ADMINISTRATION					\$95,000	
TOTAL OTHER DIRECT COSTS					\$104,000	
H. TOTAL DIRECT COSTS (A THROUGH G)					\$322,000	
I. INDIRECT COSTS (SPECIFY RATE AND BASE) PLEASE SEE BUDGET EXPLANATION PAGE FOR DETAILS						
TOTAL INDIRECT COSTS					\$111,000	
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)					\$433,000	
K. AMOUNT OF ANY REQUIRED COST SHARING FROM NON-FEDERAL SOURCES						
L. TOTAL COST OF PROJECT (J+K)					\$433,000	