

Table of Values provided by the Monalco Mining insights team

Monalco Mining Data				
Cost Type	Cost Theme	Unit of Measure	Row Data	Estimated Cost Reduction
Recurring Cost	Scheduled Maintenance	\$	37,723,695	\$5,947,200
Recurring Cost	Non Scheduled Maintenance	\$	9,430,924	\$1,486,800
Recurring Cost	Ore Crusher Related	\$	30,178,956	\$5,352,480
Recurring Cost	Non Ore Crusher Related	\$	7,544,739	\$594,720
Recurring Cost	Maintenance Related	\$	47,154,619	\$7,434,000
Recurring Cost	Facility Related	\$	5,658,554	\$324,400
Recurring Cost	Non Facility Related	\$	3,772,370	\$302,000
Recurring Cost	Non Maintenance Related	\$	9,430,924	\$626,400
Non Recurring Cost	People Costs	\$	31,258,797	\$629,532
Non Recurring Cost	Non People Costs	\$	6,251,759	\$310,068

Monalco Value Driver Tree – Galen Houser

Using the Table of Values provided by the Monalco Mining insights team, we have identified \$9M worth of potential savings below:

