Ministry of Health and Family Welfare Payment System for ASHA Workers

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Under the National Health Mission (NHM), ASHAs are given performance/task based incentives in line with their role as honorary volunteers. Under NHM support is provided to States/ UTs for strengthening of their healthcare systems including support for ASHAs based on their proposals. The State-wise details of approvals and expenditure under NHM for ASHAs for FY 2013-14 to 2015-16 is given below:

Statement showing SPIP Approval Vs Expenditure for the component ASHA under NHM for the FY 2013-14 to 2015-16

S.No	State		2013-14				2014-15			2015-16	
			SP: Appro		Exp	SP Appro		Exp	SPIP A	pprovals	Exp
A. High Focus States	<u> </u>		прри	Ovais		прри	yuis				
1	Bihar		200	20.43	16824.	10 26	248.52	18623	2.21	27027.69	20256.
2	Chattisgarh			46.49	4906.		597.68	6215		8125.98	9160.
3	Himachal Pradesh			49.50			867.54	1117		1823.69	1117.
4	Jammu & Kashmir			08.93	1108.		623.93	1303		3021.59	2233.
5	Jharkhand			16.06	3138.		822.06	4493		11788.65	9128.
6	Madhya Pradesh				12717.		615.75	15831		17444.11	19756
7	Orissa			97.26	8583.		063.80	8393		9625.57	9496.
<u>8</u>	Rajasthan Uttar Pradesh			03.49 23.59	6778. 18653.		825.56 003.32	10044 27067		19518.15 55272.45	10204 36563
10	Uttarakhand			41.52	1796.		368.51	2657		3244.67	4176
10		b Total	12499		4506.			95,747		6,892.55	1,22,095.
B. NE States											
11	Arunachal Pradesh			50.62	350.		120.51		3.39	1177.44	438
12	Assam			58.06	6745.		344.00	6348		13840.67	12139
13 14	Manipur	-		24.62	306. 229.		708.33 170.87		2.77 9.66	977.09 1633.32	485 821
15	Meghalaya Mizoram			38.79	200.		469.85		7.46	349.71	194
16	Nagaland			39.71	214.		496.32		0.75	689.84	287
17	Sikkim			49.36	92.		143.19		0.44	185.63	124.
18	Tripura		80	09.98	678.		777.47	1387	7.56	1933.00	1697
	Su	b Total	1037	73.03	8817.	41 15,2	230.54	9,260	0.40	0,786.71	16,188.
C. Non-High Focus States	Andhra Pradesh	733	4.27	7171.	.79	5609.69	53	392.54	10200.27	13440.	45
	Andhra Pradesh Goa		4.27 0.00		.79	5609.69	53	392.54 0.26	10200.27		45 33
19					.00						33
19 20 21 22	Goa	831	0.00	8536. 4459.	.00	0.40 14449.20 4066.54	123	0.26	0.40 15513.68 5434.02	0.	33 17
19 20 21 22 23	Goa Gujarat Haryana Karnataka	831 408 742	0.00 4.74 9.54 5.20	8536 4459 6172	.00 .48 .23 .43	0.40 14449.20 4066.54 11407.69	123 37 64	0.26 312.01 730.21 437.60	0.40 15513.68 5434.02 11493.32	0. 15169. 5242. 8308.	33 17 18 27
19 20 21 22 23 24	Goa Gujarat Haryana Karnataka Kerala	831 408 742 229	0.00 4.74 9.54 5.20 9.21	0. 8536. 4459. 6172. 1812.	.00 .48 .23 .43	0.40 14449.20 4066.54 11407.69 1902.85	123 37 64 17	0.26 312.01 730.21 437.60 769.48	0.40 15513.68 5434.02 11493.32 1665.27	0. 15169. 5242. 8308. 1813.	33 17 18 27 54
19 20 21 22 23 24 25	Goa Gujarat Haryana Karnataka Kerala Maharashtra	831 408 742 229 668	0.00 4.74 9.54 5.20 9.21 8.40	0. 8536. 4459. 6172. 1812. 7035.	.00 48 .23 .43 .78 .20	0.40 14449.20 4066.54 11407.69 1902.85 12912.25	123 37 64 17 125	0.26 312.01 730.21 37.60 769.48 648.98	0.40 15513.68 5434.02 11493.32 1665.27 17227.80	0. 15169. 5242. 8308. 1813. 12961.	33 17 18 27 54
20 21 22 23 24 25 26	Goa Gujarat Haryana Karnataka Kerala Maharashtra Punjab	831 408 742 229 668 288	0.00 4.74 9.54 5.20 9.21 8.40	0. 8536. 4459. 6172. 1812. 7035. 2562.	00 48 23 43 78 20	0.40 14449.20 4066.54 11407.69 1902.85 12912.25 4662.97	123 37 64 17 125	0.26 312.01 730.21 37.60 769.48 648.98	0.40 15513.68 5434.02 11493.32 1665.27 17227.80 5667.17	0. 15169. 5242. 8308. 1813. 12961. 5208.	33 17 18 27 54 04
19 20 21 22 23 24 25 26 27	Goa Gujarat Haryana Karnataka Kerala Maharashtra Punjab Tamil Nadu	831 408 742 229 668 288	0.00 4.74 9.54 5.20 9.21 8.40 1.78	0. 8536. 4459. 6172. 1812. 7035. 2562.	00 48 23 43 78 20 05 12	0.40 14449.20 4066.54 11407.69 1902.85 12912.25 4662.97 1741.16	123 37 64 17 125 30	0.26 312.01 730.21 37.60 769.48 648.98 922.08 803.78	0.40 15513.68 5434.02 11493.32 1665.27 17227.80 5667.17 421.62	0. 15169. 5242. 8308. 1813. 12961. 5208.	33 17 18 27 54 04 18 23
19 20 21 22 23 24 25 26 27 28	Goa Gujarat Haryana Karnataka Kerala Maharashtra Punjab Tamil Nadu Telangana	831 408 742 229 668 288 89	0.00 4.74 9.54 5.20 9.21 8.40 1.78 8.12 0.00	0. 8536. 4459. 6172. 1812. 7035. 2562. 318.	00 48 23 43 78 20 05 12 00 00 00 00 00 00 00 00 00 00 00 00 00	0.40 14449.20 4066.54 11407.69 1902.85 12912.25 4662.97 1741.16 3929.77	123 37 64 17 125 30 8	0.26 312.01 730.21 337.60 769.48 348.98 922.08 303.78 351.58	0.40 15513.68 5434.02 11493.32 1665.27 17227.80 5667.17 421.62 6759.87	0. 15169. 5242. 8308. 1813. 12961. 5208. 567. 3715.	33 17 18 27 54 04 18 23
19 20 21 22 23 24 25 26 27	Goa Gujarat Haryana Karnataka Kerala Maharashtra Punjab Tamil Nadu Telangana West Bengal	831 408 742 229 668 288 89	0.00 4.74 9.54 5.20 9.21 8.40 1.78 8.12 0.00 0.89	0. 8536. 4459. 6172. 1812. 7035. 2562. 318. 0. 11152.	00 48 23 43 78 20 05 12 000 19	0.40 14449.20 4066.54 11407.69 1902.85 12912.25 4662.97 1741.16 3929.77 18425.45	123 37 64 17 125 30 8 33	0.26 312.01 330.21 337.60 369.48 348.98 3022.08 303.78 351.58 371.58	0.40 15513.68 5434.02 11493.32 1665.27 17227.80 5667.17 421.62 6759.87 17980.91	0. 15169. 5242. 8308. 1813. 12961. 5208. 567. 3715.	33 17 18 27 54 04 18 23 18
19 20 21 22 23 24 25 26 27 28 29	Goa Gujarat Haryana Karnataka Kerala Maharashtra Punjab Tamil Nadu Telangana	831 408 742 229 668 288 89	0.00 4.74 9.54 5.20 9.21 8.40 1.78 8.12 0.00 0.89	0. 8536. 4459. 6172. 1812. 7035. 2562. 318.	00 48 23 43 78 20 05 12 000 19	0.40 14449.20 4066.54 11407.69 1902.85 12912.25 4662.97 1741.16 3929.77	123 37 64 17 125 30 8 33	0.26 312.01 730.21 337.60 769.48 348.98 922.08 303.78 351.58	0.40 15513.68 5434.02 11493.32 1665.27 17227.80 5667.17 421.62 6759.87	0. 15169. 5242. 8308. 1813. 12961. 5208. 567. 3715.	33 17 18 27 54 04 18 23 18 60
19 20 21 22 23 24 25 26 27 28 29 D. Small States/UTs	Goa Gujarat Haryana Karnataka Kerala Maharashtra Punjab Tamil Nadu Telangana West Bengal Sub Total	831 408 742 229 668 288 89 1072 50652	0.00 4.74 9.54 5.20 9.21 8.40 1.78 8.12 0.00 0.89 2.15	0. 8536. 4459. 6172. 1812. 7035. 2562. 318. 0. 11152.	00 48 23 43 78 20 05 12 00 19 26	0.40 14449.20 4066.54 11407.69 1902.85 12912.25 4662.97 1741.16 3929.77 18425.45 79,107.97	123 37 64 17 125 30 8 33 119 61,3	0.26 312.01 330.21 337.60 69.48 348.98 322.08 303.78 351.58 371.58	0.40 15513.68 5434.02 11493.32 1665.27 17227.80 5667.17 421.62 6759.87 17980.91 92,364.33	0. 15169. 5242. 8308. 1813. 12961. 5208. 567. 3715. 14140. 80,566.	33 17 18 27 54 04 18 23 18 60
19 20 21 22 23 24 25 26 27 28 29 D. Small States/UTs	Goa Gujarat Haryana Karnataka Kerala Maharashtra Punjab Tamil Nadu Telangana West Bengal Sub Total	831 408 742 229 668 288 89 1072 50652	0.00 4.74 9.54 5.20 9.21 8.40 1.78 8.12 0.00 0.89 2.15	0. 8536. 4459. 6172. 1812. 7035. 2562. 318. 0. 11152. 49220.	00 48 23 43 78 20 05 12 00 19 26 666	0.40 14449.20 4066.54 11407.69 1902.85 12912.25 4662.97 1741.16 3929.77 18425.45 79,107.97	123 37 64 17 125 30 8 33 119 61,3	0.26 312.01 330.21 337.60 69.48 348.98 3022.08 303.78 351.58 371.58 40.10	0.40 15513.68 5434.02 11493.32 1665.27 17227.80 5667.17 421.62 6759.87 17980.91 92,364.33	0. 15169. 5242. 8308. 1813. 12961. 5208. 567. 3715. 14140. 80,566.	33 17 18 27 54 04 18 23 18 60 18
19 20 21 22 23 24 25 26 27 28 29 D. Small States/UTs 30 31	Goa Gujarat Haryana Karnataka Kerala Maharashtra Punjab Tamil Nadu Telangana West Bengal Andaman & Nicobar Islands Chandigarh	831 408 742 229 668 288 89 1072 50652	0.00 4.74 9.54 5.20 9.21 8.40 1.78 8.12 0.00 0.89 2.15	0. 8536. 4459. 6172. 1812. 7035. 2562. 318. 0. 11152. 49220.	00	0.40 14449.20 4066.54 11407.69 1902.85 12912.25 4662.97 1741.16 3929.77 18425.45 79,107.97	123 37 64 17 125 30 8 33 119 61,3	0.26 312.01 730.21 37.60 69.48 348.98 322.08 303.78 351.58 371.58 40.10	0.40 15513.68 5434.02 11493.32 1665.27 17227.80 5667.17 421.62 6759.87 17980.91 92,364.33	0. 15169. 5242. 8308. 1813. 12961. 5208. 567. 3715. 14140. 80,566.	33 17 18 27 54 04 18 23 18 60 18
19 20 21 22 23 24 25 26 27 28 29 D. Small States/UTs 30 31	Goa Gujarat Haryana Karnataka Kerala Maharashtra Punjab Tamil Nadu Telangana West Bengal Andaman & Nicobar Islands Chandigarh Dadra & Nagar Haveli	831 408 742 229 668 288 89 1072 5065:	0.00 4.74 9.54 5.20 9.21 8.40 1.78 8.12 0.00 0.89 2.15 4.73 0.00 3.84	0. 8536. 4459. 6172. 1812. 7035. 2562. 318. 0. 11152. 49220.	00	0.40 14449.20 4066.54 11407.69 1902.85 12912.25 4662.97 1741.16 3929.77 18425.45 79,107.97 74.76 0.12 87.70	123 37 64 17 125 30 8 33 119 61,3	0.26 312.01 330.21 37.60 69.48 348.98 302.08 303.78 351.58 371.58 40.10 20.99 0.00 29.94	0.40 15513.68 5434.02 11493.32 1665.27 17227.80 5667.17 421.62 6759.87 17980.91 92,364.33 34.08 10.12 121.93	0. 15169. 5242. 8308. 1813. 12961. 5208. 567. 3715. 14140. 80,566.	33 17 18 27 54 04 18 23 18 60 18
19 20 21 22 23 24 25 26 27 28 29 D. Small States/UTs 30 31 32 33	Goa Gujarat Haryana Karnataka Kerala Maharashtra Punjab Tamil Nadu Telangana West Bengal Sub Total Andaman & Nicobar Islands Chandigarh Dadra & Nagar Haveli Daman & Diu	831 408 742 229 668 288 89 1072 50652	0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0. 8536. 4459. 6172. 1812. 7035. 2562. 318. 0. 11152. 49220.	00 48 23 43 78 20 05 12 00 19 26 66 26 34 88	0.40 14449.20 4066.54 11407.69 1902.85 12912.25 4662.97 1741.16 3929.77 18425.45 79,107.97 74.76 0.12 87.70 66.90	123 37 64 17 125 30 8 33 119 61,3	0.26 312.01 330.21 37.60 69.48 348.98 302.08 303.78 351.58 371.58 40.10 20.99 0.00 29.94 17.10	0.40 15513.68 5434.02 11493.32 1665.27 17227.80 5667.17 421.62 6759.87 17980.91 92,364.33 34.08 10.12 121.93 44.90	0. 15169. 5242. 8308. 1813. 12961. 5208. 567. 3715. 14140. 80,566.	33 17 18 27 54 04 18 23 18 60 18 26 93 58 83
19 20 21 22 23 24 25 26 27 28 29 D. Small States/UTs 30 31 32 33 34	Goa Gujarat Haryana Karnataka Kerala Maharashtra Punjab Tamil Nadu Telangana West Bengal Sub Total Andaman & Nicobar Islands Chandigarh Dadra & Nagar Haveli Daman & Diu Delhi	831 408 742 229 668 288 89 1072 5065 2 2 2 3 75	0.00 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0. 8536. 4459. 6172. 1812. 7035. 2562. 318. 0. 11152. 49220.	00 448 23 443 778 20 005 112 000 119 226 666 226 334 88 87.76	0.40 14449.20 4066.54 11407.69 1902.85 12912.25 4662.97 1741.16 3929.77 18425.45 79,107.97 74.76 0.12 87.70 66.90 302.65	123 37 64 17 125 30 8 33 119 61,3	0.26 312.01 330.21 37.60 69.48 348.98 303.78 351.58 371.58 40.10 20.99 0.00 29.94 17.10 195.11	0.40 15513.68 5434.02 11493.32 1665.27 17227.80 5667.17 421.62 6759.87 17980.91 92,364.33 34.08 10.12 121.93 44.90 1363.74	0. 15169. 5242. 8308. 1813. 12961. 5208. 567. 3715. 14140. 80,566.	33 17 18 27 54 04 18 23 18 60 18 26 93 58 83
19 20 21 22 23 24 25 26 27 28 29 D. Small States/UTS 30 31 32 33 34 35	Goa Gujarat Haryana Karnataka Kerala Maharashtra Punjab Tamil Nadu Telangana West Bengal Sub Total Andaman & Nicobar Islands Chandigarh Dadra & Nagar Haveli Daman & Diu Delhi Lakshadweep	831 408 742 229 668 288 89 1072 50652	0.00 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0. 8536. 4459. 6172. 1812. 7035. 2562. 318. 0. 11152. 49220.	00 448 223 443 778 220 005 112 000 119 226 666 666 334 888 776 008	0.40 14449.20 4066.54 11407.69 1902.85 12912.25 4662.97 1741.16 3929.77 18425.45 79,107.97 74.76 0.12 87.70 66.90 302.65 48.72	123 37 64 17 125 30 8 33 119 61,3	0.26 312.01 330.21 37.60 69.48 348.98 303.78 303.78 301.58 40.10 20.99 0.00 29.94 17.10 4.38	0.40 15513.68 5434.02 11493.32 1665.27 17227.80 5667.17 421.62 6759.87 17980.91 92,364.33 34.08 10.12 121.93 44.90 1363.74 29.83	0. 15169. 5242. 8308. 1813. 12961. 5208. 567. 3715. 14140. 80,566. 5. 2. 68. 32. 993. 7.	33 17 18 27 54 04 18 23 18 60 18 26 93 58 83 99 88
19 20 21 22 23 24 25 26 27 28 29 D. Small States/UTs 30 31 32 33 34	Goa Gujarat Haryana Karnataka Kerala Maharashtra Punjab Tamil Nadu Telangana West Bengal Sub Total Andaman & Nicobar Islands Chandigarh Dadra & Nagar Haveli Daman & Diu Delhi Lakshadweep Puducherry	831 408 742 229 668 288 89 1072 50652 2 2 3 75	0.00 0 1 4.74 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0. 8536. 4459. 6172. 1812. 7035. 2562. 318. 0. 11152. 49220. 14. 10. 478. 6.	00 448 223 443 778 220 005 112 000 119 226 666 334 888 776 008 000 000 000 000 000 000 000 000 00	0.40 14449.20 4066.54 11407.69 1902.85 12912.25 4662.97 1741.16 3929.77 18425.45 79,107.97 74.76 0.12 87.70 66.90 302.65 48.72 9.00	123 37 64 17 125 30 8 33 119 61,3	0.26 312.01 330.21 37.60 69.48 348.98 303.78 351.58 371.58 40.10 20.99 0.00 29.94 17.10 395.11 4.38 4.98	0.40 15513.68 5434.02 11493.32 1665.27 17227.80 5667.17 421.62 6759.87 17980.91 92,364.33 34.08 10.12 121.93 44.90 1363.74 29.83 0.00	0. 15169. 5242. 8308. 1813. 12961. 5208. 567. 3715. 14140. 80,566. 5. 2. 68. 32. 993. 7.	33 17 18 27 54 04 18 23 18 60 18 26 93 58 83 99 88 82
19 20 21 22 23 24 25 26 27 28 29 D. Small States/UTS 30 31 32 33 34 35	Goa Gujarat Haryana Karnataka Kerala Maharashtra Punjab Tamil Nadu Telangana West Bengal Sub Total Andaman & Nicobar Islands Chandigarh Dadra & Nagar Haveli Daman & Diu Delhi Lakshadweep	831 408 742 229 668 288 89 1072 50652 2 2 3 75	0.00	0. 8536. 4459. 6172. 1812. 7035. 2562. 318. 0. 11152. 49220.	00 448 223 443 778 220 005 112 000 119 226 666 334 888 776 008 000 997	0.40 14449.20 4066.54 11407.69 1902.85 12912.25 4662.97 1741.16 3929.77 18425.45 79,107.97 74.76 0.12 87.70 66.90 302.65 48.72	123 37 64 17 125 30 8 33 119 61,3	0.26 312.01 330.21 37.60 69.48 348.98 303.78 351.58 371.58 40.10 20.99 0.00 29.94 17.10 395.11 4.38 4.98 72.50	0.40 15513.68 5434.02 11493.32 1665.27 17227.80 5667.17 421.62 6759.87 17980.91 92,364.33 34.08 10.12 121.93 44.90 1363.74 29.83	0. 15169. 5242. 8308. 1813. 12961. 5208. 567. 3715. 14140. 80,566. 5. 2. 68. 32. 993. 7. 1. 1,113.	33 17 18 27 54 04 18 23 18 60 18 26 93 58 88 89 99 88 82 30

1. SPIP stands for State Program Implementation Plan.

- 2. Expenditure includes expenditure against Central Release, State share & unspent balances at the beginning of the year.
- 3. The above figures are as per FMR reported by States/UTs.
- 4. The above data comprises of programmes: RCH, Immunization, NIDDCP, HSS, NVBDCP, NLEP and NUHM.

The Minister of State (Health and Family Welfare), Sh Faggan Singh Kulaste stated this in a written reply in the Rajya Sabha here today.

MV/LK

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