



Ministry of Shipping : Implementation of Schemes

Posted On: 27 JUL 2017 4:10PM by PIB Delhi

In a written reply to a question in the Lok Sabha today, the Minister of State for Shipping and Road Transport and Highways Shri Pon. Radhakrishnan gave information regarding implementation of plan/schemes-wise details of BE, RE and total expenditure for financial year 2016-17 for the Ministry of Shipping, which is as follows :

Expenditure Statement (2016-17)

Plan 2016-17

Ministry of Shipping (Grant No. 80)

Sl. No.	Scheme	BE 2016-17	RE 2016-17	Expenditure till 31.03.2017	% of Exp wrt RE
A	PORTS				
1	Road Connectivity to International Container Transshipment Terminal Project of Cochin Port Trust	4.00	4.00	8.45	211.25
2	Project of VOC Port Trust	15.00	15.00	15.00	100.00
3	Project of Chennai Port Trust	5.00	5.00	5.00	100.00
4	Construction of four lane Port connectivity Road (Mormugao Port Trust, Major Works)	5.00	5.00	5.00	100.00
5	Innovation, IT Skill Development for Ports	0.01	0.01	0.00	0.00
6	Ports (Swachchhata Action Plan)	0.00	8.00	8.00	100.00
7	KoPT (Swachchhata Action Plan)	0.00	30.00	30.00	100.00
	Total Ports	29.01	67.01	71.45	106.63
	Sagarmala				
8	Sagar Community Development Fund	100.00	73.20	73.20	100.00
		25.00	8.00	6.02	75.25

	Sagarmala-Studies &Admn. Expenditure				
	Sagarmala Development Company	90.00	90.00	90.00	100.00
	Sagarmala Projects (5051)	235.00	235.00	236.61	100.69
	Total Sagarmala	450.00	406.20	405.83	99.91
9	Research & Development (Port)	2.00	2.00	2.00	100.00
10	Oil Pollution mitigating measures	2.40	2.40	2.37	98.75
11	Coastal Shipping Berth	3.00	0.00	0.00	0.00
12	Development of Web based Electronic Data Interchange for Major Ports	1.00	0.46	0.46	100.00
13	RRM Studies	2.00	2.00	2.00	100.00
	Total - Ports &Sagarmala	489.41	480.07	484.11	100.84
B	ALHW				
1	Development of Minor Ports : Navigation facilities in Lakshadweep (ALHW)	1.11	4.20	3.84	91.43
2	Development of Minor Ports : Construction of landing facilities and Jetties (ALHW)	48.89	77.31	76.40	98.82
3	Other Expenditure (ALHW)	8.86	9.74	8.55	87.78
	Total - ALHW	58.86	91.25	88.79	97.30
C	LIGHT HOUSE				
1	Construction and improvement of Light Houses (Major Works)	50.20	36.70	36.64	99.84
2	Information Technology (Other Charges)	0.80	0.80	0.73	91.25

3	Financed from Depreciation Reserve Fund (Other Capital Expenditure)	2.50	2.50	2.29	91.60
	Total - Lighthouses**	53.50	40.00	39.66	99.15
D	SHIPPING & SHIP BUILDING				
1	DG Shipping (Ballast water management Scheme)	1.23	0.94	0.94	100.00
2	DG Shipping (IT)	8.00	5.40	5.40	100.00
3	Indian Maritime University (Grants for creation of capital assets)	35.00	35.00	35.00	100.00
4	Information Technology (Ministry)	2.00	2.00	1.18	59.00
5	R&D Shipping & Conducting studies	2.00	2.00	1.46	73.00
	Total - Shipping & Ship Building	48.23	45.34	43.98	97.00
E	INLAND WATER TRANSPORT				
1	Grants for creation of Capital Assets to Inland Water Transport Authority of India	250.00	203.00	202.01	99.51
	Total - Inland Water Transport	250.00	203.00	202.01	99.51
F(a)	Development of IWT (NER)	75.00	93.30	80.50	86.28
F(b)	Central Sector Scheme (NER)	25.00	0.00	0.00	0.00
	Total- Lumpsum provision for NER	100.00	93.30	80.50	86.28
	Gross Total	1000.00	952.96	939.05	98.54

