



capital **improvement** plan

2016-2018



**FISCAL YEARS 2016-2018**  
**CAPITAL IMPROVEMENT PLAN**

**SUBMITTED FOR APPROVAL BY THE**  
**ARIZONA BOARD OF REGENTS**  
**SEPTEMBER 2014**



## ARIZONA STATE UNIVERSITY

Dear Members of the Arizona Board of Regents:

On behalf of Arizona State University, I am pleased to present the ASU Fiscal Years 2016-2018 Capital Improvement Plan (CIP). ASU continues to make meaningful progress in its evolution as a model for 21<sup>st</sup> century higher education, dedicated to access, excellence and impact. In keeping with the ambitious trajectory reflected in the ASU Strategic Enterprise Framework and the ASU Campus Master Plan, the projects proposed in the CIP focus on addressing Arizona's demand for teaching, learning and research, and the resulting load on educational facilities.

For this cycle, ASU has set as its priorities a new, student-centered events facility at the Tempe campus as well as the significant repair, renovation and expansion of classrooms, laboratories and university infrastructure. Our proposed plan responds to the growing need to renew vital research space and expand and improve student services. These projects are intended to provide students, faculty and staff with high-quality facilities and advance ABOR mandates to preserve University capital investments.

We believe that thoughtful and productive investment in University facilities is critical to the success of our current and future students, and that the projects proposed support the key elements of ASU's Strategic Enterprise Framework, including:

- Achieving a 50 percent increase in degree production
- Establishing national standing in academic quality and the impact of colleges and schools in every field
- Enhancing local impact and social embeddedness
- Expanding research performance to \$700 million in annual research expenditures.

Details regarding these proposed projects can be found in the Three-Year Capital Improvement Plan and the FY 2016 Project Descriptions tabs.

The FY 2016-2018 CIP, as well as the active capital projects already being advanced through our Campus Master Plan, effectively support the realization of the New American University and its steadfast commitment to serve the people of Arizona.

Michael M. Crow  
President

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**TABLE OF CONTENTS**

**Transmittal Statements**

Page Number

Capital Project Request for FY 2016.....	6
------------------------------------------	---

**All Funds Summary**

All Funds Summary, Capital Allocations .....	7
----------------------------------------------	---

**Building Renewal Report**

State Appropriated Building Renewal Summary .....	8
Building Renewal Allocation Forecast .....	9

**Deferred Maintenance Report**

Definition and Explanation of Deferred Maintenance for the Arizona University System .....	10
Deferred Maintenance Status .....	10
Action Plan to Address Deferred Maintenance in FY 2015 and FY 2016 .....	10
Methodology .....	10
Allocations to Reduce Deferred Maintenance .....	11

**Building Inventory Report**

Building Inventory Summary .....	12
Building Inventory Report .....	13

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**TABLE OF CONTENTS**

Page Number

**Lease Report**

Summary of Leases in Effect During FY 2014 .....	26
--------------------------------------------------	----

**Land Report**

Report on Acquisitions and Sales of Land and Improvements FY 2014.....	43
------------------------------------------------------------------------	----

**Capital Project Status Report**

Capital Expenditures Summary FY 2014 .....	44
Capital Project Status Report .....	45
Capital Project Categories .....	61

**Three-Year Capital Improvement Plan**

One-year Capital Plan (FY 2016) .....	63
Two-year Capital Forecast (FY 2017 & 2018) .....	64

**FY 2016 Project Descriptions, Scope and Cost**

FY 2016 Project Descriptions .....	66
------------------------------------	----

**Debt Report**

Annual Assessment of Debt Capacity .....	75
Supplemental Debt Information .....	76





TRANSMITTAL STATEMENT  
CAPITAL PROJECT REQUEST FOR FISCAL YEAR 2016

STATE OF ARIZONA  
ARIZONA BOARD OF REGENTS' BUILDING SYSTEM

ARIZONA STATE UNIVERSITY

A.R.S. CITATION 41-793

TOTAL REQUEST:

FY 2016  
\$ 108,575,470

STATE APPROPRIATIONS:

MAJOR CAPITAL PROJECTS (1)

BUILDING RENEWAL (2)

\$ 40,075,470

METHOD OF FINANCING

SYSTEM REVENUE BONDING:

\$ 68,500,000

OTHER BONDING:

\$ -

CERTIFICATES OF PARTICIPATION:

\$ -

FEDERAL FUNDS:

\$ -

GIFTS:

\$ -

OTHER:

\$ -

- (1) The Board of Regents prioritizes system wide (across all campuses) the General Fund Request for major capital projects. The Board-approved priorities are transmitted in a letter from the executive director to the directors of the Governor's Office of Strategic Planning and Budgeting, and the Joint Legislative Budget Committee.
- (2) The FY16 Building Renewal formula calculation for each of the campuses is: Tempe \$34,858,902; West \$1,745,277 Polytechnic \$3,471,291.

TO THE GOVERNOR:

This and the accompanying schedules, statements and explanatory information constitute the capital budget estimates of this agency for proposed expenditures. All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed:

Michael M. Crow, President

  
(Signature)

Request Prepared by: Morgan R. Olsen

Phone: (480) 727-9920

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN

**ALL FUNDS SUMMARY  
CAPITAL ALLOCATIONS FOR FY 2014 AND FY 2015**

Budgeted Sources of Funds	Tempe Campus		Polytechnic Campus		West Campus		Downtown		Total			
	FY14	FY15	FY14	FY15	FY14	FY15	FY14	FY15	FY14	%	FY15	%
State Appropriations												
Building Renewal		1,053,000								1%	1,053,000	1%
Other										0%		0%
Local Funds (1)												0%
Retained Tuition	6,023,088	7,200,000	4,594,833	4,800,000	391,540	800,000	3,428,734	3,200,000	14,438,195	10%	16,000,000	8%
Indirect Cost									-	0%	-	0%
Gifts	4,085,297								4,085,297	3%	-	0%
Auxiliary	7,185,970	123,000	124,825						7,310,795	5%	123,000	0%
Other	24,879,951	11,966,163					4,581,317	150,000	29,461,268	21%	12,116,163	6%
Proposition 301-TRIF										0%		0%
Debt Financed Proceeds (2)	85,130,000	40,700,000			135,000	15,700,000	2,000,000	114,000,000	87,265,000	61%	170,400,000	85%
<b>Total</b>	<b>\$ 127,304,306</b>	<b>\$ 61,042,163</b>	<b>\$ 4,719,658</b>	<b>\$ 4,800,000</b>	<b>\$ 526,540</b>	<b>\$ 16,500,000</b>	<b>\$ 10,010,051</b>	<b>\$ 117,350,000</b>	<b>\$ 142,560,555</b>	<b>101%</b>	<b>\$ 199,692,163</b>	<b>100%</b>
<b>Budgeted Use of Funds</b>												
New Construction												
Academic/Support	22,805,446							114,000,000	22,805,446	16%	114,000,000	57%
Auxiliary		300,000							-	0%	300,000	0%
Infrastructure									-	0%	-	0%
Capital Renewal									-	0%	-	0%
Academic/Support	47,290,109	29,713,069	3,684,000	4,800,000	240,000	800,000	6,574,574	3,200,000	57,788,683	41%	38,513,069	19%
Auxiliary	4,841,686	80,000							4,841,686	3%	80,000	0%
Infrastructure	27,406,650	574,923	550,900						27,957,550	20%	574,923	0%
Major Maintenance/System Replacement	6,719,213	1,053,000			135,000		1,000,000	150,000	7,854,213	6%	1,203,000	1%
Life/Safety and Code Compliance	228,000						1,800,000		2,028,000	1%	-	0%
Accessibility (2)									-	0%	-	0%
Other Capital Renewal	300,000	20,362,000							300,000	0%	20,362,000	10%
Land, Buildings and Improvements	17,281,702	8,959,171				15,700,000	605,477		17,887,179	13%	24,659,171	12%
Other	431,500		484,758		151,540		30,000		1,097,798	1%	-	0%
<b>Total</b>	<b>\$ 127,304,306</b>	<b>\$ 61,042,163</b>	<b>\$ 4,719,658</b>	<b>\$ 4,800,000</b>	<b>\$ 526,540</b>	<b>\$ 16,500,000</b>	<b>\$ 10,010,051</b>	<b>\$ 117,350,000</b>	<b>\$ 142,560,555</b>	<b>100%</b>	<b>\$ 199,692,163</b>	<b>100%</b>

**NOTES:**

(1) Excludes local funds retained for debt service which are reported in the operating All Funds Report.

(2) Reflects total amount of debt issued in fiscal year indicated.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**STATE APPROPRIATED BUILDING RENEWAL SUMMARY**

	Fiscal Years				
	2011	2012	2013	2014	2015
Beginning Balance	\$6,403	\$0	\$0	\$0	\$0
Formula Amount	\$29,863,794	\$29,891,945	\$38,889,212	\$36,273,505	\$37,768,998
Appropriated Amount	\$0	\$0	\$0	\$0	\$1,053,000
% of Formula Amount Appropriated	0%	0%	0%	0%	3%
Fiscal Year Expenditures	\$6,403	\$0	\$0	\$0	
Ending Balance (Encumbered)	\$0	\$0	\$0	\$0	



ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**BUILDING RENEWAL ALLOCATION FORECAST**

Primary Project Category	Building Renewal Allocation Forecast	
	FY 2015	FY 2016
Capital Renewal		
Academic/Support	\$ -	\$ 8,015,094
Auxiliary	Not eligible	Not eligible
Infrastructure		8,015,094
Major Maintenance/System Replacement	1,053,000	14,026,415
Life/Safety and Code Compliance		8,015,094
Accessibility		2,003,773
Other Capital Renewal		
<b>Totals:</b>	<b>\$ 1,053,000</b>	<b>\$ 40,075,470</b>

# ARIZONA STATE UNIVERSITY

## FY 2016-2018 CAPITAL IMPROVEMENT PLAN

### DEFERRED MAINTENANCE REPORT

1. Definition and explanation of Deferred Maintenance for the Arizona University System

- Facility condition deficiencies identified through physical inspections where deterioration and/or life safety concerns are evident and affect the proper functioning of the facility.
- Typical building components with deficiencies include: heating, ventilation and air conditioning; roofs; flooring; walls; ceiling and lighting; electrical; and plumbing. Deferred maintenance does not include routine maintenance needs, although failure to adequately fund routine maintenance eventually will add to the deferred maintenance backlog. Also, deferred maintenance does not include infrastructure, Americans with Disabilities Act upgrades, or other non-mandated code requirements that have been established since the building was constructed, unless these deficiencies are included as part of an overall upgrade. A planned and funded capital renewal program is necessary to reverse the deferred maintenance backlog and extend the useful life of the facilities. Deferred maintenance figures include labor, material and indirect costs such as architectural services. Facilities scheduled for demolition during the next fiscal year are not included in deferred maintenance figures and do not generate State-appropriated building renewal funds.

2. Deferred Maintenance Status

	<u>June 30, 2013</u>	<u>June 30, 2014</u>
• Estimated Deferred Maintenance (academic/support).....	\$242,052,363	\$246,520,163
Facility Condition Index (academic/support) .....	0.08	0.08
• Estimated Deferred Maintenance (auxiliary) .....	\$ 65,474,841	\$65,056,366
Facility Condition Index (auxiliary) .....	0.04	0.04
• The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value. An FCI less than 0.05 is an indication that facilities are in "good" condition.		
• Building replacement value calculations are based on gross square footage assessments.		

3. Action Plan to Address the Deferred Maintenance in FY 2015 and 2016

- This University intends to pursue preventive maintenance to avoid the development of costly maintenance conditions as budget allows. Through a cooperative effort among trades personnel, conditions with potential for costly maintenance work will be detected in early stages and scheduled for prompt preventive measures.
- Bond proceeds along with normal building maintenance accounts will supplement requested Building Renewal funding, enabling the University to undertake deferred projects of significant scope.

4. Methodology\*

- Detailed building examinations are performed by the Deferred Maintenance inspection team, which completes on-site building system examinations for one-fourth of the existing facilities each year. These inspections result in identifying the overall building condition, and generating estimated deferred maintenance figures. For those buildings inspected during previous years, deferred maintenance estimates will be updated annually by reviewing completed facilities improvement projects.

\*Note-A Tri-University task force has been formed to address methodology and estimating differences.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**DEFERRED MAINTENANCE REPORT**

**Allocations to Reduce Deferred Maintenance**

Sources of Funds	FY2014	FY2015	FY2016	TOTAL
State Appropriations		\$ 1,053,000		\$ 1,053,000
Building Renewal				
Other				
Local Funds				
Retained Tuition	\$ 721,910	800,000	\$ 800,000	2,321,910
Indirect Cost				
Gifts				
Auxiliary	359,299			359,299
Other	246,311	123,003		369,314
Debt Financed Proceeds (1)	2,063,250	2,070,000	64,850,000	68,983,250
<b>TOTAL</b>	<b>\$ 3,390,770</b>	<b>\$ 4,046,003</b>	<b>\$ 65,650,000</b>	<b>73,086,773</b>
Budgeted Use of Funds	FY2014	FY2015	FY2016	TOTAL
Academic/Support	\$ 3,384,020	\$ 2,870,000	\$ 20,050,000	\$ 26,304,020
Auxiliary			45,000,000	45,000,000
Infrastructure	6,750	1,176,003	600,000	1,782,753
Other				
<b>TOTAL</b>	<b>\$ 3,390,770</b>	<b>\$ 4,046,003</b>	<b>\$ 65,650,000</b>	<b>\$ 73,086,773</b>

<b>Estimated End of Year Deferred Maintenance</b>	<b>\$ 311,576,529</b>	<b>\$ 319,993,587</b>	<b>\$ 267,143,331</b>
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NOTES:

(1) Amount of debt planned to be issued in fiscal year indicated.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**BUILDING INVENTORY SUMMARY**  
**JUNE 2014**

Category	Academic/Support Buildings	Auxiliary Buildings <sup>(1)</sup>	Total
Number of Buildings <sup>(2,3,4)</sup>	224	153	377
GSF	11,788,754	10,346,924	22,135,678
Estimated Replacement Value	\$3,397,085,464	\$1,981,356,045	\$5,378,441,508
FY 2016 Building Renewal Request <sup>(5)</sup>	\$40,075,470	Not applicable	\$40,075,470

Notes:

- 1) Auxiliary enterprise facilities (essentially self-supporting entities) and related entity buildings do not qualify for state-appropriated Building Renewal Funding.
- 2) There are currently 17 facilities that contain both "Academic/Support" and "Auxiliary" space. For the purposes of the Building Inventory Summary, those facilities are counted in the "Number of Facilities" row, in either "Academic/Support" or "Auxiliary" columns, depending on which GSF is higher. In the "GSF" row, the GSF for those facilities was broken down into "Academic/Support" and "Auxiliary" and included in the appropriate total.
- 3) ASU has adjusted the way the number of auxiliary facilities is shown on the Building Inventory Summary. Previously ASU identified the individual housing units within the three Polytechnic Housing Villages. This has resulted in a reduction of 564 facilities. See the Building Inventory Footnotes page for the unit totals per village.
- 4) ASU has added a new section in the report for Partnership Facilities. This has resulted in an increase of 5 academic/support and 23 auxiliary buildings. There is a corresponding increase of 917,994 academic/support gsf and 1,799,874 auxiliary gsf .
- 5) Building Renewal is computed each year following a standard formula that considers the building age, current replacement value, and renovation/renewal history. The computed figure is the basis of the University's FY 2016 Building Renewal Request.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**BUILDING INVENTORY REPORT**  
**JUNE 2014**

Building Number (a)	Building Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2014 (c)	Calculated Building Renewal FY 2016 (d)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e)
<b>TEMPE CAMPUS BUILDINGS</b>										
1	GRADY GAMMAGE MEMORIAL AUDITORIUM	Historic	1964	1979	143,093		\$ 74,703,168	\$ 1,406,880	2011	\$ 2,362,797
2	INTERDISCIPLINARY A		1951	1978	28,332		6,116,057	118,383	2010	285,219.00
3	INTERDISCIPLINARY B		1951	1961	62,941		14,886,249	389,378	2011	106,587.00
4	SCHOOL OF HUMAN EVOLUTION AND SOCIAL CHANGE	Historic	1914	1973	49,078		15,621,236	343,226	2009	1,370,803.20
5	SOCIAL SCIENCES BUILDING		1960	1976	87,673		22,784,934	464,866	2011	12,542,541.00
6A	HIRAM BRADFORD FARMER EDUCATION BUILDING		1961	1964	95,944		24,925,608	665,015	2010	1,300,708.00
6B	IRA D. PAYNE EDUCATION HALL		1969	1971	94,717		23,397,798	538,571	2010	1,265,599.00
6C	EDUCATION LECTURE HALL		1969	1974	7,481		1,532,496	32,870	2010	12,848.00
7	JULIE ANN WRIGLEY HALL		1966	2003	51,742		13,773,985	86,468	2012	1,446,836.00
8	DANFORTH CHAPEL		1948		1,629		383,475	10,031	2010	32,218.00
9	DIXIE GAMMAGE HALL		1941	1953	23,549		4,788,157	125,243	2010	850,780.00
10	CHARLES TRUMBULL HAYDEN LIBRARY		1966	1974	345,705		83,808,374	1,797,575	2010	4,770,265.00
11	UNIVERSITY CLUB	Historic-AE	1909	1987	2,552	10,210	3,707,421	10,859	2010	311,755.00
12	G.HOMER DURHAM LANGUAGE & LITERATURE BUILDING		1964	1970	137,065		37,521,701	883,305	2008	13,001,072.41
13	PSYCHOLOGY BUILDING		1972	1990	81,907		24,297,733	317,776	2009	3,776,208.88
14	HAYDEN HALL	AE	1951			30,934	8,497,467	-	2010	1,667,085.00
14E	HAYDEN HALL EAST	AE	2001			32,294	7,899,273	-	2010	-
14W	HAYDEN HALL WEST	AE	2001			27,792	6,606,909	-	2010	-
15	CENTRAL PLANT TEMPE		1937	1945	45,305		12,378,373	323,779	2009	1,392,937.17
16	COWDEN FAMILY RESOURCES		1951	1974	34,171		7,828,494	167,910	2009	2,599,145.02
17	CENTER FOR FAMILY STUDIES		1940	1958	9,703		2,472,474	64,672	2010	1,368,103.00
18	RESEARCH SUPPORT SERVICES 1		1976		14,968		2,689,337	54,869	2010	166,673.00
21	MURDOCK LECTURE HALL		1970	1987	25,139		5,181,875	75,903	2010	48,067.00
23A	TOWER CENTER BUILDING A (EAST)		1961	1965	18,026		4,815,689	125,963	2009	2,284,935.00
23B	TOWER CENTER BUILDING B (WEST)		1939	1943	9,912		2,497,660	65,331	2009	832,883.00
24A	STAUFFER COMMUNICATION ARTS A		1973		47,366		12,327,909	270,866	2010	411,695.00
24B	STAUFFER COMMUNICATION ARTS B		1973	1996	36,294		9,124,408	90,693	2010	491,972.00
25	HEALTH SERVICE		1969	1968	36,904		8,636,632	13,554	2009	7,206.00
26A	IRISH HALL A (ACADEMIC OFFICES)		1940	1963	12,911		2,475,547	64,753	2010	448,163.00
26B	IRISH HALL B (NORTHWEST)	AE	1940			11,742	2,033,395	-	2010	512,995.00
26C	IRISH HALL C (SOUTHWEST)	AE	1946			11,742	2,043,667	-	2010	446,745.00
27	LYCEUM THEATER		1939		11,985		4,022,668	75,759	2012	128,355.00
28	MCCLINTOCK HALL	AE	1951	1954	8,436	40,672	9,802,978	44,048	2010	594,550.00
30	UNDERGRADUATE ACADEMIC SERVICES BUILDING		1951	1987	18,025		3,770,329	55,227	2010	2,430,936.00
31A	PSYCHOLOGY NORTH		1964	1988	65,907		18,569,235	262,285	2012	1,038,420.00
32	OLD MAIN	Historic	1894	2001	45,017		13,199,747	96,674	2012	657,918.00
33	C. MATTHEWS HALL	Historic	1918	1933	17,132		4,845,936	126,754	2011	49,523.00

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**BUILDING INVENTORY REPORT**  
**JUNE 2014**

Building Number (a)	Building Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2014 (c)	Calculated Building Renewal FY 2016 (d)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e)
<b>TEMPE CAMPUS BUILDINGS, con't.</b>										
34	A.J. MATTHEWS CENTER		1930	1961	74,180		19,311,377	505,125	2011	589,068.00
35	MEMORIAL UNION	AE	1955	1988	97,987	174,291	72,384,392	367,943	2010	1,518,532.00
36	PHYSICAL EDUCATION BLDG. WEST		1927	1947	59,973	-	16,460,222	430,548	2011	91,185.00
37	B.B. MOEUR BUILDING		1939	1993	33,739	-	8,679,146	99,888	2011	399,892.00
38A	M. O. BEST HALL A-WING	AE	1956			18,835	5,255,114	-	2010	1,008,337.00
38B	M. O. BEST HALL B-WING	AE	1956			19,300	5,384,852	-	2010	1,008,337.00
38C	M. O. BEST HALL C-WING	AE	1965			48,188	12,877,053	-	2010	1,010,072.00
39	ASU BOOKSTORE	AE	1982	2006		45,224	9,789,073	-	2012	753,916.00
40	BUSINESS ADMINISTRATION BUILDING		1968	1991	131,797		33,296,607	418,049	2010	154,690.00
40C	BUSINESS ADMINISTRATION C-WING		1983	1985	121,440		31,968,288	501,714	2010	375,819.00
40D	ROBERT K. & SHARON DUPONT MCCORD HALL		2013		140,092		52,542,511	54,974	2013	-
41	PHYSICAL EDUCATION BLDG. EAST		1966	1974	84,189		21,816,299	467,930	2011	16,655
42	VIRGINIA G. PIPER WRITERS HOUSE	Historic	1907	2004	4,314		1,063,190	6,118	2012	6,715
43	ARMSTRONG HALL		1967	2006	98,829		21,131,397	99,492	2008	5,634,719
44	DISCOVERY HALL		1950	1975	44,203		10,840,577	226,844	2009	4,406,387
45	STUDENT SERVICES BUILDING		1988	1989	118,966		28,626,129	389,360	2010	927,566
46	SUN DEVIL FITNESS COMPLEX TEMPE		1989		-	254,766	69,978,412	-	2008	172,049
47	DANIEL E. NOBLE SCIENCE AND ENGINEERING LIBRARY		1982	1985	101,262		24,723,518	388,014	2008	8,304,993
48	BONITA & J. RUSSEL NELSON FINE ARTS CENTER		1989		144,086		47,029,983	639,682	2008	1,750,284
49	WEST HALL		1935	1964	32,841		7,041,159	187,858	2011	124,931
50	WILSON ADMINISTRATION		1956	1983	33,713		8,085,708	135,358	2011	478,793
51A	PALO VERDE MAIN	AE	1957	1998		25,830	6,964,876	-	2013	523,202
51B	PALO VERDE MAIN	AE	1957			25,982	6,963,748	-	2013	536,097
51C	PALO VERDE MAIN	AE	1957			25,790	6,963,758	-	2013	510,005
51D	PALO VERDE MAIN	AE	1958			25,945	6,963,758	-	2013	516,786
51E	PALO VERDE MAIN	AE	1957			21,548	5,285,528	-	2013	424,115
51F	PALO VERDE EAST	AE	1963			106,440	29,638,735	-	2013	438,276
51G	PALO VERDE WEST	AE	1964			111,304	31,054,700	-	2013	434,405
53A	ENGINEERING CENTER A-WING		1957	2006	55,033		14,874,145	70,031	2008	6,162,324
53B	ENGINEERING CENTER B-WING		1957	1966	16,185		4,179,146	107,127	2008	945,350
53C	ENGINEERING CENTER C-WING		1957	1961	16,584		4,549,560	119,002	2008	1,588,914
53D	ENGINEERING CENTER D-WING		1957	2006	16,360		4,767,009	22,444	2008	1,616,195
53E	ENGINEERING CENTER E-WING		1957	1961	15,981		4,213,149	110,203	2008	1,628,017
53F	ENGINEERING CENTER F-WING		1957	2006	16,897		4,274,229	20,124	2008	1,680,721
53G	ENGINEERING CENTER G-WING		1964	2006	78,268		21,204,688	99,837	2008	4,738,259
54	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING II		2005		71,248		29,713,858	155,444	2010	756,051
54A	INTERDISCIPLINARY SCIENCE & TECHNOLOGY BLDG II SUPPORT		2005		5,850		2,142,308	11,207	2010	104,225

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**BUILDING INVENTORY REPORT**  
**JUNE 2014**

Building Number (a)	Building Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2014 (c)	Calculated Building Renewal FY 2016 (d)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e)
<b>TEMPE CAMPUS BUILDINGS, con't.</b>										
55	JOHN W. SCHWADA BUILDING		1979	1983	126,985		35,480,155	593,952	2011	43,913
56A	LIFE SCIENCES CENTER A-WING		1959	1961	87,142		25,051,558	655,270	2008	2,141,844
56B	LIFE SCIENCES CENTER-B-WING		1962	2008	8,982		2,128,858	7,796	2009	253,926
56C	LIFE SCIENCES CENTER C-WING		1971	2006	117,426		34,845,245	164,060	2008	5,745,469
56D	LIFE SCIENCES CENTER D-WING		1989		5,166		1,428,408	19,429	2012	34,916
56E	LIFE SCIENCES CENTER E-WING		1993	1994	204,349		61,661,017	677,401	2012	874,161
57A	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER A/ CHARLES WEXLER HALL		1967	1972	98,035		26,743,997	601,604	2008	5,043,837
57B	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER B		1960	1996	48,577		15,042,767	149,519	2008	2,890,413
57C	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER C		1960	1984	55,823		17,991,627	291,775	2008	2,448,814
57D	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER D		1964	1978	64,560		20,701,630	400,702	2008	3,150,531
57E	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER E		1982		24,653		7,371,924	127,265	2008	421,902
57F	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER F		1976	1982	179,449		56,066,225	967,901	2008	3,876,776
57G	GEORGE M. BATEMAN CHEMICAL STORAGE BUILDING G		1979	1980	7,736		1,471,895	26,950	2008	296,558
57H	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER H		1991		131,710		40,131,912	503,868	2008	2,328,171
59	SUN DEVIL STADIUM (f)	AE	1958	1973	417,437	417,436	307,277,475	3,295,340	2011	80,411,096
59B	ED & NADINE CARSON STUDENT ATHLETE CENTER		1989	1991	165,078	1,988	43,614,122	541,072	2012	43,840
59D	SUN DEVIL STADIUM SUITES (f)	AE	1989			56,466	13,191,404	172,523	2011	106,686
60	THE ANNEX		1950			7,269	1,627,224	-	2009	-
63	ENGINEERING RESEARCH CENTER		1983	2001	151,637		46,624,194	341,472	2012	4,852,315
65	LATTIE F. COOR HALL		2003		282,946		75,979,402	476,972	2009	68,637
66	PACKARD BASEBALL STADIUM	AE	1974	1983		51,999	6,329,672	-	2011	36,486
66A	TICKETS/CONCESSIONS AT PACKARD STADIUM	AE	2003			290	58,493	-	2009	2,147
69	WELLS FARGO ARENA		1974	1977	230,259		55,284,902	1,099,020	2012	4,178,581
71	MONA PLUMMER AQUATICS COMPLEX		1981	1985	24,345		5,044,009	79,161	2011	404,417
72	INTERDISCIPLINARY SCIENCES AND TECHNOLOGY BUILDING V		1964	1999	49,662		13,485,677	112,878	2010	1,204,927
74A	CHOLLA APARTMENTS BLDG A	AE	1969			44,389	11,969,999	-	2010	640,215
74B	CHOLLA APARTMENTS BLDG B	AE	1969			38,760	10,658,104	-	2010	891,564
74C	CHOLLA APARTMENTS BLDG C	AE	1969			44,212	11,930,658	-	2010	875,702
74D	CHOLLA APARTMENTS BLDG D	AE	1969			38,744	10,648,338	-	2010	875,702
74E	CHOLLA APARTMENTS BLDG E	AE	1969			14,798	4,045,615	-	2010	-
74F	CHOLLA APARTMENTS BLDG F	AE	1969			16,169	4,358,384	-	2010	433,364
74G	CHOLLA APARTMENTS BLDG G	AE	1969			14,528	3,975,025	-	2010	430,431
74H	CHOLLA APARTMENTS BLDG H - PUMP HOUSE	AE	1983	1986		528	147,315	-	2010	-
75	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING 4		2012		327,256		154,906,003	243,111	N/A	-
77	URBAN SYSTEMS ENGINEERING		1967	1972	49,384		12,259,658	275,780	2009	4,571,754
84	MUSIC BUILDING		1971	1985	179,167		46,753,480	733,755	2009	5,622,178
85	BARRY M. GOLDWATER CENTER FOR SCIENCE & ENGINEERING		1992		219,608		69,494,168	836,165	2010	2,051,754



**ARIZONA STATE UNIVERSITY**  
**FY 2016-2018 CAPITAL IMPROVEMENT PLAN**  
**BUILDING INVENTORY REPORT**  
**JUNE 2014**

Building Number (a)	Building Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2014 (c)	Calculated Building Renewal FY 2016 (d)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e)
<b>TEMPE CAMPUS BUILDINGS, con't.</b>										
86	L. S. NEEB HALL		1970		9,309		2,005,427	47,210	2009	544,225
87	ART BUILDING		1970		72,102		21,556,285	507,460	2009	4,083,474
88	DESIGN SOUTH		1970		63,238		18,406,789	433,317	2009	9,918,739
94	ART WAREHOUSE		1979	1981	12,908		3,970,882	70,629	2009	1,894,923
95A	TEMPE CENTER (MAIN BLDG)		1956	1957	43,371		9,557,637	249,998	2012	4,669,154
95E	CERAMICS RESEARCH CENTER		1977	1995	9,856		2,272,791	23,780	2012	1,682
96	WHITEMAN TENNIS CENTER	AE	1976			6,705	841,795	-	2011	58,261
96A	ROBSON FAMILY PLAYER FACILITY	AE	1999			9,932	1,615,496	-	2009	250,377
97	BAND BLDG., TOILETS & STORAGE		1975		3,877		797,875	16,696	2011	166,293
98	SUN ANGEL STADIUM		1976	1985	44,380	5,485	7,745,022	108,181	2011	25,535
103	MANZY CAFE	AE	2002			2,528	522,452	-	2009	8,843
104A	BIODESIGN INSTITUTE BLDG A		2004		183,460		102,852,913	591,868	2010	222,591
104B	BIODESIGN INSTITUTE BLDG B		2005		179,559		97,127,230	508,109	2010	135,711
108	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING I		2006		193,294		70,005,197	329,601	N/A	1,582
126	RESEARCH SUPPORT SERVICES 2		1990		9,253		1,852,186	24,224	2009	68,784
127	DESIGN NORTH		1989		111,635		32,330,416	439,744	2010	1,157,629
128	KARSTEN GOLF COURSE - MAINTENANCE	AE	1988			7,837	1,458,994	-	N/A	-
128C	SUN ANGEL CLUBHOUSE	AE	1994			22,625	5,056,478	-	2009	223,442
128D	KAREN & ROBERT G. HOBBS VARSITY GOLF FACILITY	AE	1994			2,646	581,422	-	2009	15,305
128E	KARSTEN GOLF COURSE - SOUTH RESTROOM	AE	1994			505	116,106	-	N/A	-
128F	KARSTEN GOLF COURSE - NORTH RESTROOM	AE	1994			505	116,106	-	N/A	-
128G	GOLF PERFORMANCE CENTER	AE	2009			1,847	502,553	-	N/A	-
131	MATERIALS SERVICE BUILDING	AE	1960	2006	8,563	19,429	5,445,672	7,843	2009	971,170
132	1711 S. RURAL RD - BUILDING B		1960		12,387		2,294,311	60,012	2009	169,717
133	1711 S. RURAL RD - BUILDING D		1960		10,485		1,932,576	50,550	2011	163,171
134	SUN DEVIL STADIUM-NORTH LOCKER BUILDING	AE	1988			10,150	2,052,073	-	2011	43,446
136	COMPUTING COMMONS		1992	1994	131,193	1,325	34,965,728	380,288	2009	3,243,702
137	CENTRAL PLANT SOUTH	AE	1990			15,886	16,334,294	-	2013	314,498
138	SONORA ANNEX		1990		1,602	1,601	715,562	4,680	2012	5,590
139	SONORA CENTER	AE	1990	1991		127,331	32,352,365	-	2013	87,053
140	ENGINEERING CENTER ANNEX		1990		7,761		1,634,993	21,383	2010	178,293
141A	THE HARRINGTON-BIRCHETT HOUSE	Historic	1905		1,545		489,174	12,795	2010	274,666
141D	WEST GARAGE	Historic	1905	1973	533		119,602	2,628	2010	42,290
142	UNIVERSITY TOWERS	AE	1986			182,447	34,714,650	-	2012	1,658,528
143	J.J. ROSS & W. C. BLAKLEY LAW LIBRARY		1993		67,752		16,067,097	184,917	2011	1,238,547
144	RESEARCH SUPPORT SERVICES 5		2005		4,689		1,856,697	9,713	2011	85,650
145	CAMPUS CHILDRENS CENTER	AE	1992			8,825	2,530,383	-	2009	128,545

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**BUILDING INVENTORY REPORT**  
**JUNE 2014**

Building Number (a)	Building Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2014 (c)	Calculated Building Renewal FY 2016 (d)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e)
<b>TEMPE CAMPUS BUILDINGS, con't.</b>										
149	TRAILER 4 - SURPLUS PROPERTY		1998	2000	1,524		271,376	2,130	2010	94,506
150	UNIVERSITY SERVICES BUILDING		2003	0	148,101		31,116,074	195,336	2009	24,301
151	SAN PABLO RESIDENCE HALL	AE	2002			77,484	18,884,096	-	2013	253,230
151A	SAN PABLO RESIDENCE HALL (CLASSROOM)		2002		2,466		695,498	4,730	2010	23,843
153	ALBERTA B. FARRINGTON SOFTBALL STADIUM	AE	1999			40,531	6,374,137	-	2009	191,795
154	SOCCER STADIUM	AE	1999			20,804	2,906,813	-	2009	78,657
156	WRESTLING TRAINING FACILITY	AE	2005			9,666	2,100,661	-	2011	148,188
157A	ADELPHI COMMONS (EAST)	AE	2001			14,758	4,108,448	-	N/A	-
157B	ADELPHI COMMONS (NORTHEAST)	AE	2001			12,316	3,414,855	-	N/A	-
157C	ADELPHI COMMONS (NORTHWEST)	AE	2001			21,557	6,010,020	-	N/A	-
157D	ADELPHI COMMONS (SOUTHWEST)	AE	2001			18,976	5,280,763	-	N/A	-
157E	ADELPHI COMMONS (SOUTH)	AE	2001			14,779	4,114,816	-	N/A	-
157F	ADELPHI COMMONS (MAIL FACILITY)	AE	2001			6,655	1,671,758	-	N/A	-
158	SUN DEVIL SPORTS PERFORMANCE	AE	2001			24,048	5,076,772	-	2011	43,381
159A	ADELPHI II COMMONS EAST	AE	2004			33,163	8,681,072	-	N/A	-
159B	ADELPHI II COMMONS WEST	AE	2004			33,171	8,683,800	-	N/A	-
159C	ADELPHI II COMMONS COMMUNITY CENTER	AE	2004			4,864	1,401,316	-	N/A	-
164	OFF-CAMPUS STUDENT SERVICES		1990	2008	5,093		1,044,474	3,825	2010	80,071
166	WOMEN'S GYMNASTICS TRAINING FACILITY	AE	2005			10,733	2,528,745	-	2011	11,924
168	ASU POLICE		2007		43,681	-	13,822,077	57,847	N/A	-
174	WEATHERUP CENTER	AE	2009			51,290	13,138,180	-	N/A	-
175	VERDE DICKEY DOME	AE	2008			105,505	2,088,434	-	N/A	-
176	GROUND MAINTENANCE FACILITY		2011		2,862		434,653	910	N/A	-
178	COLLEGE AVENUE COMMONS		2014		98,971	49,858	52,367,264	18,218	N/A	-
179	CENTERPOINT BLDG. A		1989		85,748		16,192,109	220,238	N/A	-
180A	UNIVERSITY CENTER BLDG. A		1985		45,299		9,565,417	150,121	N/A	-
180B	UNIVERSITY CENTER BLDG. B		1986		70,832		16,070,939	243,812	N/A	-
180C	UNIVERSITY CENTER BLDG. C	AE	1986		70,837		16,951,164	257,166	N/A	-
501	WAREHOUSE - SW RECORDS		1981		12,065		1,932,810	34,378	2011	10,944
502	WAREHOUSE-SE-TEMP STORAGE		1980		12,065		1,932,810	35,389	2011	5,570
503	CENTRAL LAB ANIMAL CARE		1981		11,130		2,563,359	41,571	2011	285,559
519	SURPLUS & SALVAGE		1985		12,065		2,139,766	33,582	2011	48,570
603	RESEARCH SUPPORT SERVICES 3		1951		7,035		1,480,994	38,738	2011	64,937
605	RESEARCH SUPPORT SERVICES 4		1951		2,786		580,710	15,190	2011	54,864
666	DOG RUN		1989		673		161,841	2,201	2010	42,161
751	TYLER MALL CANTINA	AE	1987			568	117,963	-	2009	17,330
P01	APACHE BLVD. PARKING STRUCTURE (APACHE & COLLEGE)	AE	1986			434,006	32,263,467	-	N/A	-

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**BUILDING INVENTORY REPORT**  
**JUNE 2014**

Building Number (a)	Building Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2014 (c)	Calculated Building Renewal FY 2016 (d)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e)
<b>TEMPE CAMPUS BUILDINGS, con't.</b>										
P02	TYLER STREET PARKING STRUCTURE (McALLISTER & TYLER)	AE	1987			237,238	18,199,937	-	N/A	-
P03	10TH STREET PARKING STRUCTURE (MYRTLE AVENUE)	AE	1987			157,113	11,856,331	-	N/A	-
P04	RURAL ROAD PARKING STRUCTURE (RURAL ROAD)	AE	1989			760,760	7,644,178	-	N/A	-
P05	STADIUM PARKING STRUCTURE (VETERANS WAY)	AE	1989			457,368	4,598,403	-	N/A	-
P06	UNIVERSITY TOWERS PARKING STRUCTURE (TOWERS)	AE	1986			150,250	8,546,083	-	N/A	-
P07	PACKARD DRIVE SOUTH PARKING STRUCTURE	AE	2004			557,217	22,545,123	-	N/A	-
X57	NE TRAILER	AE	2009			987	171,389	-	N/A	-
X58	NW TRAILER	AE	2009			1,069	200,208	-	N/A	-
<b>TOTAL FOR TEMPE CAMPUS BUILDINGS</b>						<b>8,357,982</b>	<b>5,550,748</b>	<b>\$ 3,358,515,469</b>	<b>\$ 33,639,551</b>	<b>\$ 283,134,699</b>
<b>OFF CAMPUS BUILDINGS</b>										
130	COMMUNITY SERVICES BUILDING		1963		109,332		27,223,726	712,087	2009	3,851,522
146	COMMUNITY SERVICES STORAGE BUILDING NO. 2		1994		2,750		701,892	7,711	2009	10,785
539	COMMUNITY SERVICES STORAGE BLDG. NO. 3		1989		3,182		621,302	8,451	2009	1,823
668	COMMUNITY SERVICES CENTER-MAINTENANCE BUILDING		1963		949		169,210	4,426	2009	51,238
504A	KERR CULTURAL CENTER A - OFFICES	Historic-AE	1948	1978		2,607	754,743	-	2010	221,512
504B	KERR CULTURAL CENTER B - STUDIO	Historic-AE	1959	1994		6,391	1,773,318	-	2010	334,366
505	TONTOZONA - UNITS C,D,E,F	AE	1952	1962		2,187	430,607	-	2011	319,498
506	TONTOZONA - DINING HALL	AE	1969	1975		4,641	1,158,350	-	2011	759,035
507	TONTOZONA - EXECUTIVE LODGE	AE	1961			1,691	249,216	-	2011	206,328
508	TONTOZONA - HILLTOP DORMITORY	AE	1962	1981		3,269	612,155	-	2011	395,466
509	TONTOZONA - SPARKYS DEN	AE	1967			1,135	200,782	-	2011	134,932
510	TONTOZONA - WORKSHOP	AE	1951			2,042	415,070	-	2011	256,951
511	TONTOZONA - SUN DEVIL LODGE	AE	1972			1,340	259,669	-	2011	230,088
512	TONTOZONA - PUMP HOUSE	AE	1952			832	225,134	-	2011	66,895
513	TONTOZONA - VALVE HOUSE	AE	1981			36	9,209	-	2011	12,932
521	TONTOZONA - SUN ANGEL LODGE	AE	1989			966	141,986	-	2011	51,427
522	TONTOZONA - CARETAKERS CABIN	AE	2004			1,624	245,706	-	2011	43,939
523	TONTOZONA - CREEKSIDE CABIN	AE	2004			2,184	338,267	-	2011	30,708
524	TONTOZONA - LITTLE CREEK LODGE	AE	2004			3,200	494,462	-	2011	12,966
525	TONTOZONA - TALL PINES LODGE	AE	2004			3,348	535,380	-	2011	59,551
540	6859 E. REMBRANDT AVE		2008		14,467		3,482,746	-	N/A	-
543	1064 W. 2600 N., LAYTON, UTAH		1991		1,563		208,323	2,616	1991	-
544	734 ALAMEDA STORAGE FACILITY		1979		75,832		18,133,129	18,972	2013	-
<b>TOTAL FOR OFF CAMPUS BUILDINGS</b>						<b>208,075</b>	<b>37,493</b>	<b>\$ 58,384,382</b>	<b>\$ 754,263</b>	<b>\$ 7,051,962</b>

**ARIZONA STATE UNIVERSITY**  
**FY 2016-2018 CAPITAL IMPROVEMENT PLAN**  
**BUILDING INVENTORY REPORT**  
**JUNE 2014**

Building Number (a)	Building Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2014 (c)	Calculated Building Renewal FY 2016 (d)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e)
<b>WEST CAMPUS BUILDINGS</b>										
900	FLETCHER LIBRARY		1988	1989	107,148		25,524,801	347,177	2009	37,157
901	SANDS CLASSROOM & LECTURE HALL		1989	2003	85,453		23,061,567	144,772	2009	27,946
902	CENTRAL PLANT WEST		1988	2003	21,989		6,132,150	38,495	2009	1,130,647
903	UNIVERSITY CENTER BUILDING	AE	1991		70,621	85,929	39,736,813	225,061	2013	92,635
904	FACULTY OFFICE/ADMINISTRATION BUILDING		1991		159,547		37,951,340	476,490	2013	106,840
905	CLASSROOM/LAB/COMPUTER CLASSROOM		1991	2002	197,854		60,383,443	410,655	2009	1,674,086
906	CENTRAL SERVICES COMPLEX		1990		25,627		5,339,356	69,830	2009	35,016
909	STORAGE		1996		2,500		484,242	4,813	2008	1,561
910	FAB ANNEX		1999	2002	6,106		1,153,921	7,848	2008	1,424
911	LECTURE HALL		2003		9,071		1,771,725	11,122	2008	2,200
912	WELCOME CENTER		2001		5,963		1,230,794	9,014	2009	104,107
914	VERDE DINING PAVILION	AE	2012			28,862	10,179,370	-	2012	-
915	SUN DEVIL FITNESS COMPLEX WEST	AE	2012			77,844	26,253,238	-	2012	-
916	SOUTH FIELDS' RESTROOMS		2012			1,022	343,968	-	2012	-
<b>TOTAL FOR WEST CAMPUS BUILDINGS</b>					<b>691,879</b>	<b>193,657</b>	<b>\$ 239,546,728</b>	<b>\$ 1,745,277</b>		<b>\$ 3,213,619</b>
<b>POLYTECHNIC CAMPUS BUILDINGS</b>										
E001	ADMINISTRATION BUILDING		1942	1946	10,146		2,098,127	54,880	2012	25,746
E004	ACADEMIC CENTER		1991		54,234		12,283,758	154,226	2009	1,048,680
E011	FACILITIES MANAGEMENT 15		1942	1943	3,663		790,800	20,685	2009	23,761
E101	POLYTECHNIC MIDDLE SCHOOL	AE	1981	2001		10,696	2,877,967	-	2012	6,577
E102	FACILITIES MANAGEMENT 8		1956	1959	1,049		193,824	5,070	2012	19,891
E104	WMS CAMPUS BOYS & GIRLS CLUB	AE	1975			7,403	1,675,677	-	2012	124,156
E230	QUAD 4		1989	1999	2,871		574,232	4,806	2012	1,734
E231	QUAD 1		1989	1990	2,871		583,133	7,626	2012	59,998
E232	QUAD 3		1989	1990	2,697		554,964	7,258	2012	48,312
E233	QUAD 2		1989	1990	2,744		555,234	7,262	2012	52,171
E234	ALTITUDE CHAMBER BUILDING		1966		9,828		2,509,025	64,316	2012	35,410
E237	CREATIVITY HALL		1972		89,336	-	21,380,427	226,047	2009	1,750,000
E239	CREATIVITY HALL SERVICES		1987		3,506	-	831,653	6,619	2009	2,979
E241	CREATIVITY HALL ADMINISTRATION		1988		3,609		736,738	10,406	2012	38,277
E300	STUDENT UNION ANNEX		1943	1986	18,029	5,575	5,353,698	62,037	2009	1,030,310
E425	SIMULATOR BUILDING		1977		91,348		26,434,508	525,497	2012	46,456
E502	WILLIAMS CAMPUS POOL BATHHOUSE	AE	1949	1962		2,393	560,084	-	2009	189,183
E503	WILLIAMS CAMPUS POOL SUPPLY	AE	1949			543	140,289	-	2012	9,141
E504	CEDAR HALL		1994	1997	11,556		3,026,750	28,501	2009	27,669
E505	SACATON HALL		1974	1982	17,524		4,416,957	76,252	2012	103

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**BUILDING INVENTORY REPORT**  
**JUNE 2014**

Building Number (a)	Building Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2014 (c)	Calculated Building Renewal FY 2016 (d)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e)
<b>POLYTECHNIC CAMPUS BUILDINGS, con't.</b>										
E508	RINCON BUILDING		1987	1997	3,469		866,771	8,162	2009	1,717
E539	TECHNOLOGY INNOVATION LABS		1971	1995	4,598		1,246,727	13,044	2012	40,853
E571	CLASSROOM BUILDING		1958		24,827		6,519,156	170,521	2013	34,368
E632	SUTTON HALL		1958	2003	30,608		6,981,896	43,830	2009	-
E633	BELL HALL	AE	1972	1973		16,275	4,386,842	-	2013	56,260
E640	WANNER HALL		1968	2003	30,042		6,879,724	43,188	2009	-
E643	DEAN HALL	AE	1972			11,791	3,656,809	-	2013	112,699
E670	PALO BLANCO HALL	AE	1984			34,672	6,403,415	-	2013	110,134
E672	TAYLOR HALL		1958	1962	28,058		6,389,090	167,119	N/A	-
E710	FACILITIES MANAGEMENT / POLICE DEPARTMENT 2		1985		1,597		328,062	5,149	2009	42,200
E711	IRONWOOD BUILDING		1985	1997	3,148		651,686	6,137	2009	48,856
E712	FACILITIES MANAGEMENT / POLICE DEPARTMENT		1952	1985	7,144		1,558,312	24,456	2009	7,994
E719	FACILITIES MANAGEMENT / POLICE DEPARTMENT 3		1952	1985	303		91,819	1,441	2009	16,380
E720	FACILITIES MANAGEMENT / POLICE DEPARTMENT 4		1952	1985	271		52,383	822	2009	4,491
E721	COMMUNICATIONS		1988	1988	2,141		596,338	8,423	2012	2,857
E726	FACILITIES MANAGEMENT 3	Historic	1941	1942	8,961		1,981,069	51,819	2013	434,451
E753	CENTRAL RECEIVING		1972		6,726		1,584,853	35,651	2013	1,203
E754	PTL OFFICES		1961	1975	1,800		366,735	7,674	2012	14,429
E757	FACILITIES MANAGEMENT 1		1984		5,734		1,007,458	16,338	2012	25,418
E761	FACILITIES MANAGEMENT 7		1973	1974	3,027		564,531	12,108	2013	12,229
E768	FACILITIES MANAGEMENT 4		1942		8,961		1,691,970	44,257	2013	165,757
E769	LAUNDERETTE	AE	1988			1,198	238,324	-	2009	-
E770	FACILITIES MANAGEMENT 9		1971		721		126,048	2,901	2009	36,669
E771	FACILITIES MANAGEMENT 10		1984		802		144,013	2,335	2009	14,928
E773	FACILITIES MANAGEMENT 11		1978		157		28,914	560	2009	3,023
E783	FACILITIES MANAGEMENT 17		1984		450		111,574	1,809	2013	7,953
E785	AGRIBUSINESS CENTER		1975	2004	46,043		11,917,817	68,581	2009	1,649
E786	ENGINEERING STUDIO		1975	1976	4,418		1,343,949	27,420	2013	-
E787	FACILITIES MANAGEMENT 5		1988		2,065		384,963	5,437	2013	13,151
E788	FACILITIES MANAGEMENT 2		1985		7,500		1,586,774	24,903	2009	91,847
E789	ECET RESEARCH		1972		492		97,284	2,188	2009	52,786
E790	TECHNOLOGY CENTER		1974	1975	71,422		19,185,188	401,459	2009	184,049
E795	ARAVAIPA AUDITORIUM		1975	2010	11,360		3,748,407	9,805	2009	-
E800A	WILLIAMS COMMUNITY SCHOOL - BLDG A		1959		11,517		2,239,537	58,579	2009	1,625,694
E800B	WILLIAMS COMMUNITY SCHOOL - BLDG B		1959		12,185		2,846,787	74,463	2009	1,396,701
E800C	WILLIAMS COMMUNITY SCHOOL - BLDG C		1959		10,301		2,396,999	62,698	2009	1,449,262
E800D	WILLIAMS COMMUNITY SCHOOL - BLDG D		1959		7,863		1,741,641	45,556	2009	1,132,954

**ARIZONA STATE UNIVERSITY**  
**FY 2016-2018 CAPITAL IMPROVEMENT PLAN**  
**BUILDING INVENTORY REPORT**  
**JUNE 2014**

Building Number (a)	Building Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/ Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2014 (c)	Calculated Building Renewal FY 2016 (d)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e)
<b>POLYTECHNIC CAMPUS BUILDINGS, con't.</b>										
E800E	WILLIAMS COMMUNITY SCHOOL - BLDG E		1959		10,247		2,436,424	63,729	2009	1,311,893
E800J	WILLIAMS COMMUNITY SCHOOL - BLDG J		1959		2,557		616,719	16,131	2009	349,315
E800L	WILLIAMS COMMUNITY SCHOOL - BLDG L		1959		2,026		369,205	9,657	2009	343,522
E800M	WILLIAMS COMMUNITY SCHOOL - BLDG M		1959		240		42,242	1,105	2009	23,461
E800R	WILLIAMS COMMUNITY SCHOOL - BLDG R		1959		26,683		7,255,039	189,769	2009	3,065,759
E800T	WILLIAMS COMMUNITY SCHOOL - BLDG T		1959		1,006		181,495	4,747	2009	62,137
E810	GREENHOUSE		2003		6,461		1,844,695	11,580	2009	8,160
E811	UNIVERSITY LIBRARY ARCHIVES		2003		16,411		4,782,510	30,023	2013	2,937
E812	STUDENT UNION	AE	2004			32,649	7,473,901	-	2009	4,308
E816	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING III		2006		47,276		17,805,981	83,835	2012	41,684
E819	PRO SHOP	AE	2004			1,577	293,650	-	2009	652
E820	TEACHING GREENHOUSE		2005		3,088		985,610	5,156	2011	626
E821	HEADHOUSE		2005		2,201		461,957	2,417	2011	4,971
E822	RESEARCH GREENHOUSE		2005		4,314		1,340,874	7,015	2011	1,251
E823	BEE LAB ANNEX		2005		3,000		755,401	3,952	2011	53,846
E824	BEE LAB APIARY		2005		1,590		488,985	2,558	2011	209
E825A	PERALTA HALL		2008		88,456		25,757,315	94,322	2013	-
E825B	PICACHO HALL		2008		13,910		2,994,875	10,967	2013	-
E826	SANTAN HALL		2008		86,803		24,398,761	89,347	2013	212
E827A	SANTA CATALINA HALL		2008		80,405		20,233,742	74,095	2013	107
E827B	APPLIED ARTS PAVILION		2008		17,112		4,510,813	16,518	2013	-
E830	CITRUS DINING PAVILION	AE	2012			24,867	10,965,258	-	N/A	-
E831	SUN DEVIL FITNESS COMPLEX POLYTECHNIC	AE	2012			72,181	26,754,954	-	N/A	-
E1069	BEE LAB		1985		4,286		1,245,979	5,866	2013	2,886
E1070	FIELD LAB		1986	1987	3,000		878,274	12,865	2013	4,388
E1201	RESTROOMS AT L813		1986	1987	398		93,962	1,376	2009	28,053
E1244	FACILITIES MANAGEMENT 14		1944		708		168,709	4,413	2009	32,692
E9045	STUDENT HEALTH CENTER		1950	2005	1,758		400,557	2,095	2009	2,396
E9551	WCH STORAGE		1950		3,635		666,447	17,432	2013	474,160
E900N	WCH- NORTH DESERT VILLAGE (g)	AE	1950			160,585	666,446	-	N/A	-
E900S	WCH- SOUTH DESERT VILLAGE (g)	AE	1950			555,041	23,874,985	-	N/A	-
E900W	WCH- WEST DESERT VILLAGE (g)	AE	1950			84,910	73,731,954	-	N/A	-
<b>TOTAL FOR POLYTECHNIC CAMPUS BUILDINGS</b>					<b>1,111,293</b>	<b>1,022,356</b>	<b>\$ 453,999,428</b>	<b>\$ 3,471,291</b>		<b>\$ 17,503,141</b>

**ARIZONA STATE UNIVERSITY**  
**FY 2016-2018 CAPITAL IMPROVEMENT PLAN**  
**BUILDING INVENTORY REPORT**  
**JUNE 2014**

Building Number (a)	Building Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2014 (c)	Calculated Building Renewal FY 2016 (d)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e)
<b>DOWNTOWN CAMPUS BUILDINGS</b>										
152A	MERCADO A		1989	1992	30,596		7,164,153	86,200	2013	16,941
152B	MERCADO B	AE	1989		5,383	19,090	4,920,698	14,722	2013	12,176
152C	MERCADO C		1989		62,287		16,666,298	226,688	2013	18,370
152D	MERCADO D		1989		9,076		1,928,014	26,224	2013	1,886
152E	MERCADO E		1989	0	6,671		1,833,439	14,387	2013	4,280
152F	MERCADO F		1989		12,474		3,145,965	42,790	2013	26,124
308	SUN DEVIL FITNESS COMPLEX DOWNTOWN	AE	2013		17,467	69,606	24,354,364	5,112	N/A	-
3001	ARIZONA BIOMEDICAL COLLABORATIVE (h)	Partial Sq. Ft	2007		38,349		11,699,760	48,965	N/A	-
<b>TOTAL FOR DOWNTOWN CAMPUS BUILDINGS</b>					<b>182,303</b>	<b>88,696</b>	<b>\$ 71,712,691</b>	<b>\$ 465,088</b>		<b>\$ 79,777</b>
<b>RELATED ENTITY BUILDINGS</b>										
135	COMBINED HEAT AND POWER FACILITY	AE	2006			73,352	62,533,513	N/A	2011	20,558
160A	MOHAVE HALL	AE	2006		1,641	73,041	22,549,169	N/A	N/A	-
160B	ARROYO HALL	AE	2006			48,436	14,278,127	N/A	N/A	-
160C	JOJOBA HALL	AE	2006			42,875	15,785,781	N/A	N/A	-
160D	CHUPAROSA HALL	AE	2006			56,669	16,458,807	N/A	N/A	-
160E	ACACIA HALL	AE	2006			43,018	12,572,343	N/A	N/A	-
163A	MESQUITE HALL	AE	2007			63,348	21,455,160	N/A	N/A	-
163B	VERBENA HALL	AE	2007			127,416	41,259,922	N/A	N/A	-
163C	ACOURTIA HALL	AE	2007			138,731	47,311,378	N/A	N/A	-
R10A	BANK OF AMERICA AT THE BRICKYARD		2003		205,067		37,737,138	N/A	N/A	-
R11	FULTON CENTER (i)	Partial Sq. Ft	2004		91,360		33,492,999	N/A	2011	-
R11A	COLLEGE AVENUE MARKET PLACE		2004		21,160		7,471,179	N/A	2011	-
306A	TAYLOR PLACE	AE	2008			176,614	67,639,118	N/A	N/A	167,469
306B	TAYLOR PLACE	AE	2009			186,752	71,521,740	N/A	N/A	395,380
930A	LAS CASAS - A WING (SE)	AE	2004			54,765	12,143,011	N/A	N/A	-
930B	LAS CASAS - B WING (NE)	AE	2004			54,765	12,146,609	N/A	N/A	-
930C	LAS CASAS - POOL	AE	2004			213	60,818	N/A	N/A	-
930D	LAS CASAS COMMUNITY CENTER	AE	2004			4,341	977,900	N/A	N/A	-
E828	CHILLED WATER PLANT	AE	2008			5,442	17,155,358	N/A	N/A	-
575	MACROTECHNOLOGY WORKS	AE	1997	2003		261,188	92,634,083	N/A	2011	-
576	CENTRAL UTILITIES BLDG FOR MTW	AE	1997			26,608	6,089,675	N/A	2011	9,924
<b>TOTAL FOR RELATED ENTITY BUILDINGS</b>					<b>319,228</b>	<b>1,437,574</b>	<b>\$ 613,273,830</b>	<b>\$ -</b>		<b>\$ 593,331</b>



ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**BUILDING INVENTORY REPORT**  
**JUNE 2014**

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<b>PARTNERSHIP BUILDINGS</b>										
61	MANZANITA HALL	AE	1967	2012		216,526	52,768,579	N/A	2012	\$ -
170B	VISTA DEL SOL B	AE	2008			67,000	12,502,026	N/A	N/A	\$ -
170C	VISTA DEL SOL C	AE	2008			66,812	12,455,433	N/A	N/A	\$ -
170D	VISTA DEL SOL D	AE	2008			93,456	17,360,671	N/A	N/A	\$ -
170E	VISTA DEL SOL E	AE	2008			93,526	17,381,477	N/A	N/A	\$ -
170F	VISTA DEL SOL F	AE	2008			44,732	8,348,077	N/A	N/A	\$ -
170G	VISTA DEL SOL G	AE	2008			93,456	17,337,570	N/A	N/A	\$ -
170H	VISTA DEL SOL H	AE	2008			66,899	12,472,331	N/A	N/A	\$ -
170I	VISTA DEL SOL I	AE	2008			95,781	17,770,848	N/A	N/A	\$ -
170J	VISTA DEL SOL J - WEST TOWER	AE	2008			110,811	21,179,490	N/A	N/A	\$ -
170K	VISTA DEL SOL K - EAST TOWER	AE	2008			82,332	15,817,957	N/A	N/A	\$ -
171	VISTA DEL SOL COMMUNITY CENTER (A)	AE	2008			29,798	5,616,195	N/A	N/A	\$ -
172	VISTA DEL SOL CABANA/PUMP HOUSE	AE	2008			1,127	315,282	N/A	N/A	\$ -
173A	SAGE HALL	AE	2009			89,298	17,726,573	N/A	N/A	\$ -
173B	AGAVE HALL	AE	2009			103,825	18,490,596	N/A	N/A	\$ -
173C	CEREUS HALL	AE	2009			94,151	17,177,938	N/A	N/A	\$ -
173D	COTTONWOOD HALL	AE	2009			69,473	12,698,751	N/A	N/A	\$ -
173E	JUNIPER HALL	AE	2009			64,971	12,047,046	N/A	N/A	\$ -
173F	ROSEWOOD HALL	AE	2009			74,312	13,381,342	N/A	N/A	\$ -
173G	WILLOW HALL	AE	2009			53,590	11,779,189	N/A	N/A	\$ -
173H	HONORS HALL	AE	2009			35,980	7,273,541	N/A	N/A	\$ -
177	VILLAS @ VISTA DEL SOL	AE	2012			181,307	15,531,738	N/A	N/A	\$ -
913	CASA DE ORO	AE	2012			98,698	8,444,261	N/A	N/A	\$ -
E829	CENTURY HALL		2012			88,539	7,694,914	N/A	N/A	\$ -
301	UNIVERSITY CENTER		1954		299,507		78,499,070	N/A	N/A	\$ -
302	NURSING AND HEALTH INNOVATION		1985		183,435		39,686,322	N/A	N/A	\$ -
304	U.S. POST OFFICE		1935		101,154		33,726,755	N/A	N/A	\$ -
305	WALTER CRONKITE SCHOOL OF JOURNALISM AND MASS COMMUNICATION / KAET 8		2008		244,964		65,995,454	N/A	N/A	\$ -
307	NURSING AND HEALTH INNOVATION - PHASE 2		2009		88,934		11,529,552	N/A	N/A	\$ -
<b>TOTAL FOR PARTNERSHIP BUILDINGS</b>						<b>917,994</b>	<b>2,016,400</b>	<b>\$ 583,008,978</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL FOR ALL ASU BUILDINGS</b>						<b>11,788,754</b>	<b>10,346,924</b>	<b>\$ 5,378,441,508</b>	<b>\$ 40,075,470</b>	<b>\$ 311,576,529</b>

**ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
BUILDING INVENTORY REPORT  
JUNE 2014**

**FOOTNOTES:**

- (a) List of all facilities owned by Arizona State University or related entity facilities.
- (b) Adjusted Construction Date: As adjusted for applicable projects using the Sherman-Dergis method.
- (c) Estimated replacement values are calculated using the Regents' Construction Cost Control and Professional Fee Guidelines.
- (d) The Building Renewal request is calculated using the Sherman-Dergis formula with direction from the Regents' central office.
- (e) Academic/Support building inspections are completed by Capital Programs Management Group within a four year cycle.
- (f) The following auxiliary facilities are eligible for 50% building renewal funding:
- Building 59, Sun Devil Stadium
  - Building 59D, Sun Devil Stadium-Suites
- (g) ASU Polytechnic Housing, totaling 554 units and excluding all dormitory type facilities which are addressed individually are distributed as follows:

	<b>GSF</b>	<b>Units</b>	<b>GSF Totals</b>
<b>North Desert Village</b>	1,659	80	132,720
	1,659	5	8,295
	2,078	3	6,234
	2,121	4	8,484
	2,748	1	2,748
	2,104	1	2,104
<b>Total</b>	<b>12,369</b>	<b>94</b>	<b>160,585</b>
<b>West Desert Village</b>	1,213	70	84,910
<b>Total</b>	<b>1,213</b>	<b>70</b>	<b>84,910</b>

	<b>GSF</b>	<b>Units</b>	<b>GSF Totals</b>
<b>South Desert Village</b>	1,212	137	166,044
	1,531	175	267,925
	1,544	38	58,672
	1,560	40	62,400
<b>Total</b>	<b>5,847</b>	<b>390</b>	<b>555,041</b>

- (h) The Arizona Biomedical Collaborative (ASU and UofA) and Fulton Center's estimated replacement value and gross square footage reflects the portion that ASU owns or leases.  
Arizona Biomedical Collaborative = 86,706 total square footage. Fulton Center = 163,959 total square footage.

ARIZONA STATE UNIVERSITY  
FY 2012 - 2014 CAPITAL IMPROVEMENT PLAN UPDATE  
**SUMMARY OF LEASES IN EFFECT DURING FY 2014**

	Number of Leases	Gross Square Feet	Acres	Lease \$/Year Receipt (R) Expenditures (E)		Number Of Leases Continued	Number Of Leases Renewed	Number Of Leases Terminated	Number Of Leases New
ASU as Lessor	85	475,915	412.81	13,308,411 (R)		53	10	10	12
ASU as Lessee	46	1,734,904	33.61	20,614,361 (E)		36	1	2	6

**Notes**

- (1) The Board has delegated to the universities the responsibility to establish leases (including amendments and renewals) without specific Board approval unless:

As lessor (university leasing to others) - the lease including all renewals runs longer than 10 years, or the annual base lease amount exceeds \$500,000, or the rental rate is less than the fair market value of the property.

As lessee (university leases from others) - the lease including all renewals exceeds 5 years, or the total annual lease amount exceeds \$500,000.

- (2) Any leases requiring Board approval will be brought forward as separate agenda items.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2014**

**UNIVERSITY AS LESSOR**

LESSEE	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION	LEASEABLE SF COST/LSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE **	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
<b>TEMPE CENTER</b>								
1. WM SACKS	(C)	35 E. NINTH ST. TEMPE ARIZONA	2,300 \$6.00 \$9,177	MONTH TO MONTH 12/31/2014	TN	DESIGNATED	RESTAURANT	
2. CHILI'S	(T)	803 S. MILL TEMPE ARIZONA	31,798 \$2.00 \$63,572	MONTH TO MONTH ENDED 1/10/14	TN	DESIGNATED	RESTAURANT	
3. WELLS FARGO BANK	(T)	TEMPE CENTER BRANCH TEMPE, AZ	ATM - \$726	8/1/2000 - 7/31/2013	TN	DESIGNATED	ATM	
<b>TEMPE</b>								
4. ACC OP (ASU SCRC) LLC	(C)	VISTA DEL SOL SOUTH CAMPUS TEMPE, AZ	19 ACRES - \$1,332,773	12/22/06 - 65 yrs from opening date	TN	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
5. ACC OP (ASU BHC) LLC	(C)	BARRETT HONORS COLLEGE RESIDENTIAL TEMPE, AZ	7.86 ACRES \$250,000	10/30/2007 - 10/30/2072 2 TEN YEAR OPTIONS	TN	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
6. ACC OP (ASU HVDS) LLC	(C)	VISTA DEL SOL HACIENDAS OCOTILLO TEMPE CAMPUS TEMPE, AZ	2.41 ACRES - \$0	10/24/2011 - 5/31/2079 2 Ten Year Options	TN	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
7. ACC OP (ASU MANZANITA) LLC	(C)	MANZANITA TEMPE CAMPUS TEMPE, AZ	1.82 ACRES - \$0	10/24/2011 - 5/31/2079 2 Ten Year Options	TN	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
8. ARIZONA COMMERCE AUTHORITY	(C)	725 ARIZONA AVE SANTA MONICA	\$24,000	11/7/2012 - 10/31/2014	N	DESIGNATED	FACILITY USE SPACE	

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN

**PROPERTY LEASES IN EFFECT DURING FY 2014**

**UNIVERSITY AS LESSOR**

LESSEE	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION	LEASEABLE SF COST/LSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE **	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
9. ASUF LLC	(C)	COLLEGE & UNIVERSITY TEMPE, AZ	3.4 ACRES - \$10	1/11/2005 - 1/10/2035 2 Five Year Options	N	DESIGNATED	FULTON CENTER GROUND LEASE	
10. AZTE	(C)	ASU SKYSONG 1475 N. SCOTTSDALE RD. SCOTTSDALE, AZ	3,645 \$23.49 \$85,638	1/9/08 - 6/30/2015	FS	DESIGNATED	OFFICE - SKYSONG SUBLEASE	
11. BDR SPORTS LLC PHOENIX FC	(T)	SUN DEVIL SOCCER STADIUM 655 S. ATHLETES PLACE TEMPE, AZ	20,804 \$0.00 \$0	3/10/13 - 3/9/2016	TN	DESIGNATED	SPORTS FIELD	
12. BRIGHT HORIZONS PRESCHOOL	(R)	660 SOUTH MILL AVENUE BUILDING A TEMPE, AZ	7,500 \$22.50 \$167,500	9/1/2009 - 8/31/2015	N	DESIGNATED	PRESCHOOL	
13. CANON	(C)	734 WEST ALAMEDA SUITE 130 TEMPE, AZ	2,139 \$8.98 \$19,200	1/4/2013 - 6/30/2015	N	DESIGNATED	STORAGE	
14. MCALLISTER ACADEMIC VILLAGE LLC ACFFC	(C)	HASSAYAMPA ACADEMIC VILLAGE, RESIDENTIAL TEMPE, AZ	8 ACRES - \$918,173	7/1/2005 - 7/1/2045 Ground Lease Percentage of rent annually	N	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
15. MRL PARTNERS	(N)	734 W ALAMEDA TEMPE	-  \$1,800	10/1/2013 - 9/30/2014	N	DESIGNATED	PARKING SPACES	
16. PRICE ELLIOT RESEARCH PARK, INC	(C)	ASU RESEARCH PARK SOUTH RIVER PARKWAY	323 ACRES - \$2,015,116	10/8/84 - 12/31/2101	N	DESIGNATED	RESEARCH PARK GROUND LEASE	
17. RP HFL, LLC	( N)	500 E RIO SALADO TEMPE, AZ	20.28 ACRES \$0.00 \$3,090,557	8/16/2013 - 8/14/2112	N	DESIGNATED	GROUND LEASE	

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN

**PROPERTY LEASES IN EFFECT DURING FY 2014**

**UNIVERSITY AS LESSOR**

LESSEE	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION	LEASEABLE SF COST/LSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE **	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
18. SUN DEVIL ENERGY CENTER LLC	(C)	COMB HEAT & POWER MCCALLISTER AVENUE TEMPE, AZ	1.25 ACRES - \$0	11/1/2004 - 6/30/2035 Paid \$1.00 in 2004	N	DESIGNATED	HEAT & POWER PLANT SERVING TEMPE CAMPUS	
19. TECHSHOP PHOENIX, LLC	(N)	249 E CHICAGO STREET CHANDLER, AZ	13,698 \$0.62 \$8,500	10/31/2013 - 10/30/2018 (Operating only)	N	DESIGNATED	INNOVATION CTR	
<b>BRICKYARD</b>								
20. BANK OF AMERICA, N.A.	(C)	699 S. MILL AVENUE SUITE 101 TEMPE, AZ	4,725 \$37.54 \$177,359	12/11/2001 - 12/10/2016 3 Five Year Options Includes CAM	FS	DESIGNATED	BANK	
21. CACTI CONCEPTS dba BISON WITCHES Previously Bewitched Three	(N)	21 E. 6TH ST. SUITE 146 TEMPE, AZ	2,880 \$28.65 \$82,519	1/19/2004 - 8/31/2018 or 3.5% gross sales less base rent Includes parking	TN	DESIGNATED	RESTAURANT	
22. DOLCE PIZZERIA TEMPE, LLC dba LA BOCA URBAN PIZZERIA & WINE BAR	(C)	699 S. MILL AVENUE SUITE 115 TEMPE, AZ	3,915 \$28.86 \$112,980	5/1/2007 - 12/31/2015 Includes parking	TN	DESIGNATED	RESTAURANT	
23. EDGE	(N)	699 S. MILL AVENUE SUITE 201 TEMPE, AZ	7,010 \$28,903	4/8/2013 - 3/31/2014 (includes utilities reimbursment)	TN	DESIGNATED	CLASSROOM LAB	
24. IKES LOVE AND SANDWICHES	(N)	699 S. MILL AVENUE SUITES 106 & 107 TEMPE, AZ	2,354 \$11.50 \$3,985	11/1/2014 - 12/31/2018 Includes parking 8 mo rent abatement	TN	DESIGNATED	RESTAURANT	
25. PRINCETON REVIEW, INC dab TPR EDUCATION	(R)	21 E. 6TH STREET SUITE 125 TEMPE, AZ	3,759 \$22.71 \$85,363	5/11/2007 - 12/31/2014 1 Five Year Option Includes Elec reimb/ parking	TN	DESIGNATED	OFFICE, TRAINING	

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2014**

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26. STEAK & SHAKE	(C)	699 S. MILL AVE SUITE 119	2,928 \$27 \$78,205	11/1/2012 -12/31/2022	TN	DESIGNATED	RESTAURANT	
27. YUMMY YO YO dba SLICKABLES	(C)	699 S. MILL AVENUE SUITE 117 TEMPE, AZ	1,480 \$29.28 \$43,333	10/1/2011 - 12/31/2015 3% yearly increases	TN	DESIGNATED	RESTAURANT	
28. UBIF dba UBREAKIFIX	(C)	699 S. MILL AVENUE SUITE 112 TEMPE, AZ	900 \$26.23 \$23,607	1/2/2012 - 3/31/2015 Includes parking	TN	DESIGNATED	OFFICE/SERVICE	
<b>MEMORIAL UNION</b>								
29. AZ STATE SAVINGS & CREDIT UNION	(R)	MEMORIAL UNION	135 \$121.42 \$16,392	7/1/2010 - 6/30/2015 1 One Year Options 3% increase per year	N	AUXILIARY	CREDIT UNION	
30. CANON MOU	(C)	MEMORIAL UNION	485 \$22.27 \$10,800	1/4/2013 - 6/30/15	N	AUXILIARY	COPY CENTER	
31. KAPLAN	(R)	MEMORIAL UNION	1,255 \$23.27 \$29,200	1/19/2009 - 12/31/2018 possible 3% gross	N	AUXILLARY	TEST PREP	
32. MIDFIRST BANK	(C)	MEMORIAL UNION	846 \$22.70 \$19,200	3/23/2012 - 3/22/2017 1 Five Year Option	N	AUXILLARY	BANK	
33. SERENITY SALON	(R)	MEMORIAL UNION	648 10.19 \$6,600	7/1/2010 - 6/30/2015 1 One Year Option	N	AUXILIARY	HAIR SALON	
<b>STUDENT RECREATION COMPLEX</b>								
34. MELISSA SCHADERMANN	(R)	STUDENT RECREATION COMPLEX	405 \$0 \$0	1/3/2011 - 12/31/2014	N	AUXILIARY	SERVICE	



ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2014**

**UNIVERSITY AS LESSOR**

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35. PHYSIOTHERAPY ASSOCIATES	(C)	STUDENT RECREATION COMPLEX	2,480 \$5 \$12,000	Term same as in ICA's contract (shared use)	N	AUXILIARY	SERVICE	
36. ROGER JOHNSON - MASSAGE	(N)	STUDENT RECREATION COMPLEX	405 \$0 \$0	9/1/2012 - 7/31/2014	N	AUXILIARY	SERVICE	
<b>MACROTECHNOLOGY WORKS</b>								
37. APPLIED MICROARRAYS, INC	(C)	7700 S. RIVER PARKWAY TEMPE, AZ	9,840 Average \$36 \$320,000	5/1/2009 - 5/31/2016 office, lab & storage	FS	DESIGNATED	OFFICE, LAB & STORAGE	
38. ETCHED IN TIME	(R)	7700 S. RIVER PARKWAY TEMPE, AZ	864 \$28 \$24,192	2/1/2008 - 1/31/2015	FS	DESIGNATED	OFFICE	
39. EV GROUP, INC	(C)	7700 S. RIVER PARKWAY TEMPE, AZ	12,655 Average \$30 \$410,332	6/1/2008 - 5/31/2016 Includes Operating	FS	DESIGNATED	OFFICE & LAB	
40. GTAT dba GT ADVANCED	(N)	7700 S. RIVER PARKWAY TEMPE, AZ	1,499 \$15 \$22,558	5/1/2014 - 4/30/2015	FS	DESIGNATED	OFFICE & LAB	
41. ITO AMERICA	(R)	7700 S. RIVER PARKWAY TEMPE, AZ	537 \$26 \$13,962	2/1/2008 - 6/30/2015	FS	DESIGNATED	OFFICE & LAB	
42. HEALTHTELL	(T)	7700 S. RIVER PARKWAY TEMPE, AZ	1,139 Average \$48 \$17,696	7/1/11 - 8/31/2013 office, lab & storage Inc CAM; mo to mo	FS	DESIGNATED	OFFICE & LAB	
43. SOITEC PHOENIX LABS	(C)	7700 S. RIVER PARKWAY TEMPE, AZ	9,439 Average \$90.5 \$719,308	5/1/2010 - 10/31/2014 office & clean room Includes Operating	FS	DESIGNATED	OFFICE & LAB	
<b>CELL TOWER AGREEMENTS</b>								
44. CELLCO PARTNERSHIP dba VERIZON WIRELESS	(C)	COMPUTING COMMONS	N/A -- \$24,720	8/1/2005 - 12/31/17 3 Five Year Options	N	AUXILIARY	CELLULAR ANTENNA SITE	

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN

**PROPERTY LEASES IN EFFECT DURING FY 2014**

**UNIVERSITY AS LESSOR**

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45. CELLCO PARTNERSHIP dba VERIZON WIRELESS	(C)	350 E. UNIVERSITY PALO VERDE EAST DORM	N/A \$24,720	7/1/2005 - 12/31/17 3 Five Year Options	N	AUXILIARY	CELLULAR ANTENNA SITE	
46. T-MOBILE WEST CORPORATION	(C)	COMPUTING COMMONS	N/A -\$24,040	7/1/2010 - 6/30/2015 2 Five Year Options annual increases	N	AUXILIARY	CELLULAR ANTENNA SITE	
47. AT&T WIRELESS PCS, LLC dba AT&T WIRELESS dba NEW CINGULAR WIRELESS PCS, LLC	(C)	COMPUTING COMMONS	N/A -\$21,600	7/15/2004 - 7/14/2014 3 Five Year Options	N	AUXILIARY	CELLULAR ANTENNA SITE	
48. AT&T WIRELESS PCS, LLC dba AT&T WIRELESS dba NEW CINGULAR WIRELESS PCS, LLC	(C)	660 SOUTH MILL AVENUE TEMPE, AZ (centerpoint)	N/A -\$38,280	4/1/2008 - 3/31/2018	N	AUXILIARY	CELLULAR ANTENNA SITE	
49. VERIZON WIRELESS (VAW), LLC dba VERIZON WIRELESS	(C)	660 SOUTH MILL AVENUE TEMPE, AZ (centerpoint)	N/A -\$18,490	4/01/2010 - 3/31/2015	N	AUXILIARY	CELLULAR ANTENNA SITE	
50. SPRINT SPECTRUM, L.P.	(C)	PARKING STRUCTURE 7	N/A \$25,920	6/1/2007 - 11/30/2017 3 Five Year Options	N	AUXILIARY	CELLULAR ANTENNA SITE	
51. CITY OF PHOENIX	(T)	ASU WEST SOUTHEAST AREA OF CAMPUS	N/A -\$0	8/19/2010 - 6/30/2013	N	AUXILIARY	CELLULAR ANTENNA SITE	
52. T-MOBILE WEST CORPORATION	(C)	POLY CAMPUS WATER TOWER PERIMETER	N/A -\$24,040	11/1/2010 - 11/1/2015 2 Five Year Options 3% annual increases	N	DESIGNATED	CELLULAR ANTENNA SITE	
53. VERIZON WIRELESS	(C)	POLY CAMPUS WATER TOWER PERIMETER	N/A -\$24,720	4/30/2007 -12/31/2017 3 Five Year Options	N	DESIGNATED	CELLULAR ANTENNA SITE	
54. T-MOBILE WEST CORPORATION	(C)	411 N. CENTRAL PHOENIX ARIZONA	N/A -\$9,125	5/18/2013 - 11/1/2017 3 Five Year Options	N	AUXILLARY	CELLULAR ANTENNA SITE	
55. CROWN CASTLE PREV NEXT G (DAS) ( FACILTY USE AGREEMENT)	(C)	ON CAMPUS	N/A -\$47,326	10/9/2007 - 10/20/2016 Revenue Sharing Fee w/cell co	N	AUXILLARY	DISTRIBUTED ANTENNA SYSTEM	

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN

**PROPERTY LEASES IN EFFECT DURING FY 2014**

**UNIVERSITY AS LESSOR**

LESSEE	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION	LEASEABLE SF COST/LSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE **	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
<b>MERCADO/ DOWNTOWN</b>								
56. ARIZONA SUPREME COURT JUDICIAL EDUCATION CENTER	(C)	541 E. VAN BUREN B-4 PHOENIX ARIZONA	12,515 \$19.50 \$244,043	7/1/2008 - 6/30/2017 Includes Utilities	FS	DESIGNATED	TRAINING/ OFFICE & STORAGE	
57. CENTER FOR THE FUTURE OF AZ BUILDING GREAT COMMUNITIES	(C)	541 E. VAN BUREN B-5 PHOENIX ARIZONA	3,277 \$0 \$0	10/31/2007 Month to Month	FS	DESIGNATED	OFFICE	
58. CRAVE SANDWICH CAFÉ	(R)	541 E. VAN BUREN B-3 PHOENIX ARIZONA	1,206 \$9.95 \$12,000	6/1/2007 - 5/31/2015 3 One year options	TN	DESIGNATED	CAFÉ & STORAGE	
<b>DOWNTOWN PHOENIX CAMPUS</b>								
59. BRYAN CAVE FACILITY USE AGMT TO ASU LAW SCHOOL (ALUMNI LAW GROUP)	(N)	ONE RENAISSANCE SQUARE TWO NORTH CENTRAL AVE 16TH FLOOR SPACE PHOENIX, AZ	1,731 \$5.13 \$8,880	3/1/2014 - 10/31/2016 2 three month options	FS	DESIGNATED	OFFICES/RESEARCH LAW GROUP	
60. BOWL OF GREENS	(C)	555 N. CENTRAL, SUITE 102 PHOENIX ARIZONA	1,473 \$16 \$23,640	7/1/2011 - 5/30/2016 Base Rent Only	TN	DESIGNATED	RESTAURANT	
61. CONGRESSMAN ED PASTOR	(C)	411 N. CENTRAL, STE 150 PHOENIX ARIZONA	2,355 \$22.27 \$52,439	3/1/1998 - 1/2/2015 Includes storage space	TN	DESIGNATED	OFFICE	
62. GRANT PARK ENTERPRISES, LLC (EL PORTAL)	(C)	555 N. CENTRAL, SUITE 106 PHOENIX ARIZONA	1,328 \$29.00 \$30,077	11/1/2008 - 10/31/2018	TN	DESIGNATED	RESTAURANT	
63. SUBWAY REAL ESTATE CORPORATION	(C)	555 N. CENTRAL, SUITE 104 PHOENIX ARIZONA	1,402 \$27.94 \$39,172	10/1/2008 - 9/30/2018 Base Rent Only	TN	DESIGNATED	RESTAURANT	
<b>UNIVERSITY CENTER BLG 1100 - UNIVERSITY CENTER I</b>								
64. PHOENIX FC (BDR SPORTS)	(T)	1100 E. UNIVERSITY DR. SUITE 101 TEMPE	1,959 \$13.00 \$0	3/1/2013 - 2/28/2016	TN	DESIGNATED	OFFICE	
65. RMS LIFE LINE	(C)	1100 E. UNIVERSITY DR. SUITE 102 TEMPE	8,198 \$18.50 \$155,196	5/15/2011 - 2/28/2022	TN	DESIGNATED	SURGICAL CENTER	

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2014**

**UNIVERSITY AS LESSOR**

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66. PRIORTY MAILING SYSTEMS	(C)	1100 E. UNIVERSITY DR. SUITE 114 TEMPE	4,523 \$18.50 \$84,419	11/1/2011 - 4/30/2017	TN	DESIGNATED	OFFICE/WAREHSE	
<b>BLG 1130 - UNIVERSITY CENTER II</b>								
67. RUNTIME TECHNOLOGIES (ISOS)	(C)	1130 E. UNIVERSITY DR. SUITE 101 TEMPE	3,260 \$21.50 \$71,365	2/1/2013 - 1/31/2016	TN	DESIGNATED	OFFICE	
68. AGI, ABBIE GREG INC.	(R)	1130 E. UNIVERSITY DR. SUITE 105 TEMPE	4,055 \$25.00 \$98,596	5/1/2009 - 1/31/2018	TN	DESIGNATED	OFFICE	
69. LAUREATE EDUCATION	(C)	1130 E. UNIVERSITY DR. SUITE (208) & 300 TEMPE	29,206 \$20.00 \$580,236	1/1/2011 - 1/31/2017	TN	DESIGNATED	OFFICE	
<b>BLD 1150 - UNIVERSITY CENTER III</b>								
70. NATIONWIDE CREDIT	(T)	1150 E. UNIVERSITY DR. SUITE 101 TEMPE	22,551 \$20.00 \$318,125	6/1/2010 - 2/28/2014	TN	DESIGNATED	OFFICE	
71. ACS	(C)	1150 E. UNIVERSITY DR. SUITES 201 & 301	46,588 \$22.50 \$1,062,003	3/1/2006 - 2/28/2015	TN	DESIGNATED	OFFICE	

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(N) NEW LEASE

\*\* TYPE OF LEASE

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ARIZONA STATE UNIVERSITY  
FY 2012-2014 CAPITAL IMPROVEMENT PLAN UPDATE  
**PROPERTY LEASES IN EFFECT DURING FY 2014**

**UNIVERSITY AS LESSOR**

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<b>ASU POLYTECHNIC</b>								
72. APS ENERGY CENTER LLC	(C)	POLYTECHNIC CAMPUS	4.0 ACRES -	12/1/8 - 6/30/2033	TN	DESIGNATED	CHILLED WATER PLANT	
73. CAE CIVIL AVIATION TRAINING SOLUTIONS	(T)	SIMS BUILDING 7442 E INNOVATION WAY NORTH MESA, AZ 85212	8,818 \$8.92 \$78,664	7/14/2012 - 4/1/2014	FS	DESIGNATED	CLASSROOMS OFFICES	
74. CITY OF MESA IGA (ACCELERATOR BUSINESSES)	(N)	6113 SOUTH KENT STREET MESA, AZ 85212	16,907 \$302	3/25/2013 - 3/24/2023 (operating only)	TN	DESJGNATED	CLASSROOMS OFFICES	
75. CHURCH OF JESUS CHRIST OF LATTER-DAY SAINTS FOR RELIGIOUS STUDIES	(C)	NW CORNER INNOVATION WAY /STERLING STREET	4.92 ACRES \$0	12/1/2012 - 11/30/2111	N	DESIGNATED	GROUND LEASE	
76. EAST VALLEY INSTITUTE OF TECHNOLOGY	(C)	1601 W. MAIN STREET MESA, AZ	8.764 ACRES \$1 / Acre \$9	9/1/2008 - 9/1/2043 1 Ten year option	N	DESIGNATED	GROUND LEASE	
77. INLAND AMERICAN COMM DBA UNIVERSITY HOUSE MESA, LLC	(C)	CENTURY HALL ASU POLYTECHNIC CAMPUS MESA, AZ	2.22 ACRES \$0	7/22/2011 - 6/30/2076 2 Ten year options	N	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
78. PHOENIX/MESA GATEWAY AIRPORT (Sublease)	(T)	5703 S. SOSSAMAN RD. MESA, AZ	17,864 \$0.00 \$0	2/28/2013-3/15/2013 short term	FS	DESIGNATED	HANGER, OFFICE,	
79. QWIK EYES, LLC ACCELERATOR	(N)	6113 SOUTH KENT STREET SUITE 108 AND 162 MESA, AZ 85212	108 \$0	2/1/2014 - 8/31/2014	FS	DESIGNATED	OFFICES/ ENTREPRENEURIAL	
80. TECH IT EASY, LLC ACCELERATOR	(N)	6113 SOUTH KENT STREET SUITE 102B, C, D, E MESA, AZ 85212	660 \$302	10/1/2013 - 9/30/2014	FS	DESIGNATED	OFFICES/ ENTREPRENEURIAL	

ARIZONA STATE UNIVERSITY  
FY 2012-2014 CAPITAL IMPROVEMENT PLAN UPDATE  
**PROPERTY LEASES IN EFFECT DURING FY 2014**

**UNIVERSITY AS LESSOR**

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<b>ASU POLYTECHNIC</b>								
81. VETERANS ADMINISTRATION	(T)	ASU POLYTECHNIC CAMPUS BUILDINGS 237, 239 6950 E. WILLIAMS FIELD RD MESA, AZ 85212	23,874 \$16.56 \$395,400	1/1/1997-5/31/14 space reduced 10/1/13;3/1/14 Rent only	TN	DESIGNATED	MEDICAL	

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ARIZONA STATE UNIVERSITY  
FY 2012-2014 CAPITAL IMPROVEMENT PLAN UPDATE  
**PROPERTY LEASES IN EFFECT DURING FY 2014**

**UNIVERSITY AS LESSOR**

LESSEE	CONTINUE (C) RENEW (R) TERM (T)*	PROPERTY LOCATION	LEASEABLE SF COST/LSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE **	USE OF FUNDS	USE OF SPACE
<b>ASU WEST</b>							
82. ACC OP (ASU West Campus) LLC	(C)	CASA DE ORO ASU WEST CAMPUS PHOENIX, AZ	1.61 ACRES  \$0	10/24/2011 - 5/31/2079 2 TEN YEAR OPTIONS	TN	DESIGNATED	STUDENT HOUSING/ GROUND LEASE
83. AZ STATE SAVINGS & CREDIT UNION	(C)	ASU WEST CAMPUS	1800 PRE-PAID RENT IN YR 1	6/1/2002 - 5/30/2027	FS	AUXILIARY	CREDIT UNION
84. CITY OF PHOENIX	(C)	ASU WEST CAMPUS FACILITIES MANAGEMENT BUILDING	225 \$8.00 \$1,800	7/1/2004 - month to month (amendment pending)	FS	AUXILIARY	STORAGE TANK
85. WEST CAMPUS HOUSING LLC	(C)	WEST CAMPUS RESIDENTIAL GLENDALE, AZ	6.5 ACRES  \$0	11/1/2002 - 6/30/2039	TN	DESIGNATED	STUDENT HOUSING

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ARIZONA STATE UNIVERSITY  
FY 2016- 2018 CAPITAL IMPROVEMENT PLAN UPDATE  
**PROPERTY LEASES IN EFFECT DURING FY 2014**

**UNIVERSITY AS LESSEE**

LESSOR	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION	DEPARTMENT/ PROJECT	LEASEABLE SF COST/LSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE **	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1. ALPHA DRIVE: SIGMA CHI FRATERNITY	(C)	ALPHA DRIVE DEMOLITION PARCELS	PROJECTED REDEVELOPMENT	Exchange agmt \$20,000	05/31/2010 - 05/31/2015	FS	LOCAL		
2. 725 ARIZONA AVE LLC	(C)	725 ARIZONA AVE SUITES (102,108,204,206) SANTA MONICA, CA 90401	PRESIDENTS OFFICE	7,776 \$46.29 \$359,951	7/1/2012 - 12/31/2018 3% annual inc/One 5 yr option		DESIGNATED	RECRUITING OFFICE	
3. 725 ARIZONA AVE LLC	(C)	725 ARIZONA AVE SUITES (404,406) SANTA MONICA, CA 90401	PRESIDENTS OFFICE	4,073 \$46.29 \$188,539	11/7/2012 - 11/30/2017 3% annual inc/One 5 yr option		DESIGNATED	RECRUITING OFFICE	
4. ACC OP (ASU SCRC) LLC MASTER SUBLEASE	(N)	VISTA DEL SOL BLGS I SOUTH CAMPUS TEMPE, AZ	RESIDENTIAL LIFE	69,776 - \$489,686	Fall 2013	TN	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
5. ACC OP (ASU SCRC) LLC MASTER SUBLEASE	(N)	VISTA DEL SOL BLGS I SOUTH CAMPUS TEMPE, AZ	RESIDENTIAL LIFE	69,776 - \$489,686	Spring 2014	TN	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
6. ACC OP (ASU SCRC) LLC MASTER SUBLEASE	(N)	VISTA DEL SOL BLGS I SOUTH CAMPUS TEMPE, AZ	RESIDENTIAL LIFE	69,776 - \$493,353	Summer 2014	TN	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
7. ACC OP (ASU SCRC) LLC	(N)	PASEO DEL SOL CENTER 681 E APACHE, SUITE 101A TEMPE, AZ	TUTORING CENTER	2,394 - \$31,122	9/7/2014 - 9/6/2017	TN	DESIGNATED	STUDENT HOUSING/ GROUND LEASE	
8. ASUF LLC	(C)	FULTON CENTER 300 E. UNIVERSITY DR. TEMPE, AZ	ADMINISTRATION OFFICE	91,360 \$27.24 \$2,489,096	1/ 2005 - 1/ 2035 2 Five Year Options Includes O&M, Mgt Fee	FS	LOCAL	OFFICE	
9. ASUF DUPONT, LLC	(C)	1834 CONNECTICUT AVE NW WASHINGTON DC	PRESIDENT'S OFFICE	7,000 \$32.56 \$227,924	10/1/2009 -1/31/16	FS	LOCAL	OFFICE	
10. ASU FOUNDATION	(C)	777 S. COLLEGE 2ND LEVEL COLLEGE MRKTPLC SUITES 205-207 TEMPE, AZ	INTERCOLLEGIATE ATHLETICS	\$2,883 \$25 \$77,208	12/1/2011 - 9/30/2017 1 Three Year Option Includes O & M	FS	LOCAL	OFFICE & CLASSROOM	
11. ASUF BRICKYARD LLC	(C)	699 S. MILL AVENUE, 30 E. 7th ST., 21 E. 6th ST. TEMPE, AZ	COLLEGE OF ENGINEERING, DECISION THEATER	204,000 \$17.92 \$3,654,724	7/1/2004 - 6/30/2024	FS	LOCAL	CLASSROOM & OFFICE	

ARIZONA STATE UNIVERSITY  
FY 2016- 2018 CAPITAL IMPROVEMENT PLAN UPDATE  
**PROPERTY LEASES IN EFFECT DURING FY 2014**

**UNIVERSITY AS LESSEE**

LESSOR	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION	DEPARTMENT/ PROJECT	LEASEABLE SF COST/LSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE **	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
12. CASEY HOLDINGS C/O MODE RE MGMT FORMERLY K-W SCOTTSDALE MED LLC	(C)	3225 N. CIVIC CENTER PLAZA, STE 10 SCOTTSDALE, AZ	COLLEGE OF NURSING COMMUNITY HEALTH CTR HEALTH SOLUTIONS	2,444 \$20.21 \$49,401	11/1/2009 - 10/31/2014 1 Five year option	FS	LOCAL	HEALTH CLINIC	
13. CITY OF CHANDLER	(N)	249 E CHICAGO STREET CHANDLER, AZ	FULTON-COLLEGE OF INNOVATION & TECHNOLOGY	33,000  \$200,000	10/31/13 - 10/30/18 9 Five Year options	N	LOCAL	INNOVATION CTR	
14. CORNERSTONE CENTER 99 LLC c/o ACF PROP MGMT	(C)	970 E. UNIVERSITY TEMPE, AZ	HERBERGER INSTITUTE FOR DESIGN & THE ARTS (APMA)	19,848 \$25.10 \$498,143	9/1/2005 - 8/31/2015 1 Five Year Option Includes CAM & Tax	N	LOCAL	OFFICE, DANCE, MEDIA CENTER	
15. COUNCIL ON FOREIGN RELATIONS	(C)	MCCAIN INSTITUTE 1777 F STREET, NW WASHINGTON DC	PRESIDENTS OFFICE	6,206 \$50.72 \$314,798	9/1/2012 - 8/31/2017	N	LOCAL	OFFICE, RESEARCH RESOURCE & DEVELOPMENT	
16. FIRST UNITED METHODIST CHURCH OF TEMPE	(C)	215 E. UNIVERSITY TEMPE, AZ	EASEMENT AGREEMENT WITH CHURCH	- - \$2,000	12/14/2005 - ongoing	N	LOCAL	PARKING SPACES	
17. HOLBROOK WAREHOUSE	(C)	1743-1745 S. HOLBROOK LN TEMPE, AZ	ANIMAL CARE	6,360 7.38 \$46,937	5/1/2011 - 4/30/2018 Includes CAM & TAX	N	LOCAL	EQUIPMENT STORAGE	
18. KPNX TV	(C)	SOUTH MOUNTAIN PHOENIX, AZ	KAET TRANSMITTER FACILITIES	BLDG & LAND - \$36,468	7/1/1991 - 6/30/2016 2 Five year options	N	LOCAL	TRANSMITTER SITE	
19. L & G CANNERY, LLC (FORMERLY FOREST PARTNERS)	(R)	UNIVERSITY COMMONS 215 E. 7TH ST. TEMPE, AZ	ART STUDIO	2,300 \$21.25 \$48,879	10/1/2008 - 8/30/2014 Includes CAM & Tax month to month	N	LOCAL	OFFICE	
20. LAKE HAVASU UNIFIED SD #1	(C)	THE COLLEGE IN LAKE HAVASU 98 SWANSON PLACE LAKE HAVASU	CAMPUS	5 ACRES  \$0	1/20/2012 - 1/19/2017 11 Five year options (\$0 for 1st 5 yrs)	TN	LOCAL	ACADEMIC	
21. MAYO CLINIC	(C)	13212 E SHEA BLVD SCOTTSDALE, AZ	BIOINFORMATICS	16,646 \$10.52 \$175,172	7/18/2011 - 7/17/2016 Operating only 1 Five year option	FS	LOCAL	OFFICE/LAB RESEARCH	
22. MAYO CLINIC	(C)	13208 E SHEA BLVD, STE 200A SCOTTSDALE, AZ	OKED - MAYO CLINIC COLLABORATIVE RESEARCH BLDG	4,916 \$98 \$482,400	10/24/2011 - 11/30/2014	TN	LOCAL	RESEARCH	

ARIZONA STATE UNIVERSITY  
FY 2016- 2018 CAPITAL IMPROVEMENT PLAN UPDATE  
**PROPERTY LEASES IN EFFECT DURING FY 2014**

**UNIVERSITY AS LESSEE**

LESSOR	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION	DEPARTMENT/ PROJECT	LEASEABLE SF COST/LSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE **	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
23. MCALLISTER ACADEMIC VILLAGE, LLC	(C)	HASSAYAMPA ACADEMIC VILLAGE, TEMPE CAMPUS	RESIDENTIAL LIFE	558,147 - \$715,788	7/1/2005 - 6/10/2045	TN	LOCAL	STUDENT HOUSING RESOURCE CTR DINING	
24. MARICOPA COUNTY COMM COLLEGE DISTRICT	(C)	POLYTECHNIC CAMPUS MESA, AZ	RESIDENTIAL LIFE	19.11 ACRES (reduced 11/2012) (DEBT SERVICE 7/2013)	4/12/2012 - 6/30/2026	TN	LOCAL	STUDENT HOUSING	
25. MELCOR PERIMETER c/o VWP REALTY, LLC.PREV SWRE DEAL 1 LLC. c/o VIA WEST PROP	(C)	8355 E. HARTFORD, STE 103 SCOTTSDALE, AZ	WP CAREY MBA EVENING PROGRAM	4,247 \$25 \$105,718	8/24/09 - 8/31/2017 Includes CAM, Tax	FS	LOCAL	OFFICE	
26. NANOTECHNOLOGY RESEARCH LLC	(C)	7700 S. RIVER PKWY TEMPE, AZ	RESEARCH/ ECON AFFAIRS	250,000 \$10.01 \$2,575,000	4/7/2004 - 3/31/2034	TN	LOCAL, SPONSORED PROJECTS	OFFICE, RESEARCH	
27. PARKWAY MGMT	(C)	80 E. RIO SALADO PKWY SUITE 513 TEMPE, AZ	REAL ESTATE DEVELOPMENT OFFICE	2,849 \$31.72 \$90,378	10/15/2008 - 7/31/2014 Includes CAM & Tax & parking	FS	LOCAL	OFFICE	
28. PHOENIX MUNICIPAL STADIUM FOR ASU BASEBALL PAGAGO BASEBALL FACILITY	(N)	5999 E. VAN BUREN STREET PHOENIX, AZ	ICA	9.5 ACRES \$0	4/16/2014 - 12/31/2039 O & M/UTILITIES, PERMITS (shared revenue)	TN	LOCAL	BASEBALL FACILITY	
29. SKYSONG 1 LLC	(C)	1475 N. SCOTTSDALE RD SCOTTSDALE, AZ	VARIOUS DEPTS	79,994 \$29.06 \$2,324,316	9/1/07 - 8/31/2022 Includes CAM, Tax	FS	LOCAL	OFFICE	
30. TEMPE TOWN CENTER C/O YAM MANAGEMENT PREVIOUSLY BREOF BNK2 SOUTHWEST LLC	(C)	20 E. UNIVERSITY, STE 205 #204 TEMPE TOWN CTR TEMPE, AZ	PARKING & TRANSIT	4,230 \$24.60 \$104,058	1/1/2008 - 7/31/2014 (space inc 8/1/12)	FS	LOCAL	OFFICE	
31. UNITED WAY OF TUCSON AND SOUTHERN ARIZONA	(C)	340 N. COMMERCE PARKWAY TUCSON, AZ	SCHOOL OF SOCIAL WORK	9,842 \$16.79 \$165,276	12/1/2009 - 4/30/2018	FS	STATE GRANT	OFFICE & CLASSROOM	
32. UNIVERSITY PULIC SCHOOL, INC (UPSI) HEARD BUILDING SUBLEASE	(C)	112 N. CENTRAL AVENUE PHOENIX, AZ	TEACHERS COLLEGE	7,851 \$18 \$144,000	3/26/2012 - 6/30/2014	TN	LOCAL	OFFICE & CLASSROOM	

ARIZONA STATE UNIVERSITY  
FY 2016- 2018 CAPITAL IMPROVEMENT PLAN UPDATE  
**PROPERTY LEASES IN EFFECT DURING FY 2014**

**UNIVERSITY AS LESSEE**

LESSOR	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION	DEPARTMENT/ PROJECT	LEASEABLE SF COST/LSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE **	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
<b>ASU DOWNTOWN CAMPUS</b>									
33. BRYAN CAVE c/o HINES RENAISSANCE SQ	(N)	ONE RENAISSANCE SQUARE TWO NORTH CENTRAL AVE 16TH FLOOR SPACE PHOENIX, AZ	COLLEGE OF LAW	9,110 \$5 \$45,550.00	3/10/2014 - 10/31/2016 2 three month options	FS	LOCAL	OFFICES/RESEARCH LAW GROUP	
34. CITY OF PHOENIX	(C)	DOWNTOWN PHOENIX CAMPUS PHOENIX, AZ	DOWNTOWN CAMPUS	- - \$3,009,473	6/21/2006 - Term relates to City financing plus operating	TN	STATE	ACADEMIC	
35. CITY OF PHOENIX IGA	(C)	550 NORTH 3RD STREET PHOENIX, AZ	COLLEGE OF NURSING HEALTH & WELLNESS	84,000 \$3 \$286,090	2/4/2009 - 9/2034	TN	LOCAL	ACADEMIC	
36. CITY OF PHOENIX (FAC) LICENSING AGREEMENT	(T)	HUMAN SERVICES DEPT 2120 N CENTRAL 1ST FLR, STE 130 PHOENIX, AZ	COLLEGE OF LAW	12,400 \$0 \$0	7/1/2011 - 6/30/2013 Operating cost & utility overtime	FS	LOCAL	ACADEMIC	
37. DOWNTOWN PHX STUDENT HOUSING C/O RBI MGMT CO	(C)	120 EAST TAYLOR STREET SUITES 135 & 140 PHOENIX, AZ	MEMORIAL UNION DINING FACILITY	2,123 \$135 \$285,601	8/1/2008 - 7/31/2018 Three 10 year options	FS	LOCAL	DINING HALL	
38. DOWNTOWN PHX STUDENT HOUSING C/O RBI MGMT CO	(C)	120 EAST TAYLOR STREET SUITES 130 PHOENIX, AZ	OFFICE OF VP & PROVOST	1,126 \$17 \$24,524	4/5/2013 - 4/4/2018 (includes custodial/maint) 5 year renewal option	FS	LOCAL	OBEISITY RESEARCH OFFICE & CLASSROOMS	
39. GRACE EVANGELICAL LUTHERAN CHURCH	(C)	1124 N 3RD STREET SUITE 1 PHOENIX, AZ	COLLEGE OF NURSING	- - \$1	1/1/2011 - 12/31/2015 5 year renewal option plus utilities	FS	LOCAL	CLINIC	
40. HUB PROPERTIES TRUST c/o REIT MANAGEMENT & RESEARCH	(C)	ARIZONA CENTER 3RD ST/VANBUREN 2ND & 3RD LEVELS	LAW SCHOOL DEVELOPMENT SUPPORT FOR DOWNTOWN CAMPUS ACTIVITIES	33,522 \$15 \$465,248	2/28/2013 - 10/31/2018 5 year renewal option (includes custodial)	TN	LOCAL	OFFICE CLASSROOMS	
41. LEVINE MACHINE LLC	(N)	605 E GRANT STREET PHOENIX, AZ	HERBERGER COLLEGE	13,350 \$12 \$202,092	10/1/2013 - 5/31/2016 2 three year options	N	LOCAL	OFFICE & CLASSROOM	
42. MARICOPA COUNTY Facility Use Fee	(C)	234 N. CENTRAL PHOENIX, AZ	PHOENIX URBAN RESEARCH LAB (PURL) DOWNTOWN CAMPUS	9,900 \$10.56 \$104,500	7/6/2005 - 6/30/2015	FS	LOCAL	OFFICE, DESIGN RESEARCH LAB	
43. MARILL MOORE STUDIOS, LLC RESIDENCY PROGRAM	(C)	821 NORTH 3RD STREET PHOENIX, AZ	HERBERGER COLLEGE GUEST RESIDENCY	4,500 \$17.40 \$78,307	4/1/12 - 12/31/17 One 5 year option	FS	LOCAL	HOUSING GUESTS	

ARIZONA STATE UNIVERSITY  
FY 2016- 2018 CAPITAL IMPROVEMENT PLAN UPDATE  
**PROPERTY LEASES IN EFFECT DURING FY 2014**

**UNIVERSITY AS LESSEE**

LESSOR	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY LOCATION	DEPARTMENT/ PROJECT	LEASEABLE SF COST/LSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE **	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
44. THE MET AT FILLMORE APARTMENTS	(C)	200 E. FILMORE PHOENIX, AZ #256	CRONKITE SCHOOL OF JOURNALISM	839 - \$10,881	8/1/2009 - month to month	N	LOCAL	HOUSING/ Visiting Professor	
45. YMCA	(T)	350 N. FIRST STREET PHOENIX, AZ	STUDENT ACTIVITY RECREATION CENTER	VARIES	8/1/2006 - 7/31/2013 \$ dependent on student enrollment	FS	LOCAL	RECREATION CENTER	
46. YMCA LINCOLN FAMILY BRANCH	(C)	350 N FIRST STREET PHOENIX, AZ	HEALTH & WELLNESS	5,090 \$9.17 \$46,665	8/1/2011 - 7/31/2016	FS	LOCAL	OFFICE & CLASSROOM	
<b>ASU POLYTECHNIC</b>									
47. PHOENIX/MESA GATEWAY AIRPORT	(C)	5703 S. SOSSAMAN RD. MESA, AZ	ASU FLIGHT PROGRAM	21,250 \$14.07 \$298,894	3/21/2006 - 3/20/2021 6 FIVE YR OPTIONS	TN	STATE	HANGER, OFFICE, CLASSROOM	
<b>ASU WEST</b>									

\* (C)(R) TO BE CONTINUED/RENEWED AS SHOWN BY TERMS  
(T) LEASE ENDS AS SHOWN BY TERMS - WILL BE TERMINATED  
(N) NEW LEASE

\*\* TYPE OF LEASE  
TN - TRIPLE NET: DOES NOT INCLUDE TAXES, INSURANCE OR OPERATING EXPENSES  
DN - DOUBLE NET: DOES NOT INCLUDE INSURANCE AND OPERATING EXPENSES  
N - NET: DOES NOT INCLUDE OPERATING EXPENSES  
FS - FULL SERVICE: OPERATING EXPENSES, TAXES, AND INSURANCE ARE INCLUDED

ARIZONA STATE UNIVERSITY  
FY 2016 -2018 CAPITAL IMPROVEMENT PLAN  
**REPORT ON ACQUISITIONS AND SALES OF LAND AND IMPROVEMENTS FY 2014**

Reference Number	Location/ Description/Intended Use	Transaction Dollars/ Funding Accounts	Land Size (Acres)	Building Size (GSF)	Board Approved (MM/YY)
<b>ACQUISITIONS</b>					
	1442 S. Jentilly Lane, Tempe Parcel	\$155,731	13,000 sq.ft	Vacant	n/a
	YMCA Downtown Parcel	\$449,976	7,000 sq. ft	Vacant	n/a
	500 E. Rio Salado Parkway, Tempe, Parcels	\$17,123,227	10.623 acres	Vacant	02/2013
<b>SALES</b>					
<b>NET INCOME OR (COST)</b>	NET COST	(\$17,728,934)			

\* This report includes all transactions formally consummated by Arizona State University between July 1, 2012 and June 30, 2013.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL EXPENDITURES SUMMARY**  
**FY 2014 as of June 30, 2014**

<b>Projects over \$100,000 (summed by category)</b>	<b>FY 2014 Expenditures</b>	<b>Total Expenditures</b>	<b>Estimated Total Costs</b>
New Construction	\$ 53,296,299	\$ 112,867,206	\$ 245,810,000
Academic/Support	8,368,225	102,312,165	104,546,435
Auxiliary			
Infrastructure	279,163	2,264,285	3,283,286
Capital Renewal			
Academic/Support	37,521,661	91,857,890	138,306,711
Accessibility			
Auxiliary	16,354,501	39,989,017	303,071,312
Infrastructure	21,133,446	32,674,592	42,698,123
Life/Safety and Code Compliance	1,499,222	2,757,644	4,882,660
Major Maintenance/System Replacement	3,271,249	13,298,950	20,094,355
Major Maintenance-Energy Conservation/Cost Savings	3,719	116,668	123,350
Other Capital Renewal	872,955	3,118,860	3,195,970
Other	2,185,477	5,106,442	6,132,718
Over \$100,0000 SUBTOTALS:	144,785,917	406,363,719	872,144,920
Under \$100,0000 SUBTOTALS:	1,744,075	3,410,487	4,911,868
<b>GRAND TOTALS:</b>	<b>\$ 146,529,992</b>	<b>\$ 409,774,206</b>	<b>\$ 877,056,788</b>

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT STATUS REPORT**  
FY 2014 as of June 30, 2014

Project Name	Project Number	Project Category	Funding Sources	FY 2014 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
2012 ASU Preparatory Academy	2011-50091	CAS	LOCAL	\$24,008	\$455,040	70%	\$650,000	07/2012
2013 ASU Preparatory Academy	2012-50407	CAS	LOCAL	\$1,297,935	\$4,620,157	99%	\$4,675,000	07/2013
605 E. Grant Street Warehouse TI	10042	CAS	LOCAL	\$1,103,718	\$1,103,718	87%	\$1,275,000	01/2014
ABC 1st Floor Lab Renovation	2013-70049	CAS	BOND	\$40,616	\$678,781	96%	\$710,000	02/2013
ABC 2nd Floor Lab Renovation	2010-16964	CAS	BOND	\$68,156	\$1,728,774	98%	\$1,765,000	01/2013
Access Management Plan - Phase 1	2012-50140	CIN	LOCAL	\$750,000	\$750,000	100%	\$750,000	10/2013
Air Compressors various buildings	2013-70212	CMM	LOCAL	\$49,405	\$95,030	95%	\$100,000	12/2013
Alameda Warehouse TI for Storage	2011-50142	CAS	LOCAL	\$38,315	\$2,041,246	97%	\$2,100,000	10/2012
Alpha Drive Demo Phase 2	2012-50300	CAX	LOCAL	\$516,621	\$1,454,155	98%	\$1,489,500	08/2013
Arizona Center for Law & Society	2013-70086	NAS	BOND	\$5,793,163	\$6,000,893	5%	\$129,000,000	09/2016
Art Bldg Drywell	2011-15948	CIN	LOCAL	\$216,407	\$233,946	94%	\$250,000	08/2013
ASU Chandler Innovation Center	2012-50201	NAS	TBD	\$3,225,500	\$3,585,643	100%	\$3,600,000	10/2013
ASU Energy Metering Project	2012-50008	CMM	SIRF	\$140,442	\$1,064,201	97%	\$1,096,613	05/2012
Auxiliary Business Services Relocation	2013-70247	CAX	LOCAL	\$70,915	\$141,900	100%	\$141,900	06/2013
AZ Center – Learning Labs/Classrooms/Office Reno	10019	CAS	LOCAL	\$91,463	\$91,463	5%	\$2,000,000	08/2014
AZ Center TI	2013-70041	CAS	LOCAL	\$150,000	\$150,000	100%	\$150,000	05/2014
BA 2nd Floor Reno	10039	CAS	LOCAL	\$45,759	\$45,759	6%	\$762,650	07/2014
BA 3rd Fl Renovation	2012-50180	CAS	LOCAL	\$538,210	\$585,265	100%	\$585,300	08/2013



ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT STATUS REPORT**  
**FY 2014 as of June 30, 2014**

Project Name	Project Number	Project Category	Funding Sources	FY 2014 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
BA 4th Floor Ste	2013-70342	CAS	LOCAL	\$422,895	\$422,895	86%	\$492,250	05/2014
BA Reconfiguration Program	2013-70072	CAS	LOCAL	\$231,885	\$232,426	93%	\$248,900	07/2013
BAC 3rd Fl Office Studio Space Conversion	10384	CAS	LOCAL	\$16,260	\$16,260	6%	\$275,000	07/2014
BAC 5th Fl Finance Renovation	2012-50330	CAS	LOCAL	\$434,637	\$470,400	100%	\$470,400	08/2013
BAC Basement and 1st Fl Renovation	2013-70069	CAS	LOCAL	\$374,806	\$751,210	90%	\$833,600	09/2013
BAC Exterior Façade Improvements	2011-50085	CAS	BOND	\$747,117	\$772,414	61%	\$1,256,730	12/2013
Biodesign A CVD installation	2013-70314	CAS	BOND	\$686,268	\$686,268	75%	\$915,000	08/2014
Birchett House Stabilization and Site Improvements	2006-20100	CIN	BOND	\$77,864	\$77,864	27%	\$283,234	08/2014
BMI Relocation to Mayo	2011-50092	CAS	LOCAL	\$35,210	\$500,000	100%	\$500,000	01/2012
Bookstore HVAC Modifications	2012-50101	CAX	LOCAL	\$316,792	\$330,257	84%	\$395,000	04/2014
Building Roof Replacement (SP)	2011-50210	CMM	BOND	\$30,011	\$898,406	91%	\$991,300	06/2014
Business District Landscape Improvements	2011-14487	CIN	LOCAL	\$6,119	\$2,342,525	100%	\$2,342,525	08/2011
BYENG 221 Renovations	10223	CAS	LOCAL	\$5,057	\$5,057	3%	\$168,000	08/2014
CADD Equipment	2012-50128	OTH	LOCAL	\$1,478	\$121,763	97%	\$125,000	09/2014
Cady Mall Site Improvements and Signage	2011-15805	COT	LOCAL	\$52,552	\$283,537	99%	\$285,050	08/2012
Campus Solarization 2013 Power Parasols	2013-70340	CIN	MIXED	\$5,386,910	\$5,386,910	90%	\$6,011,823	12/2013
Campus Wayfinding and Signage	2010-15911	OTH	LOCAL	\$154,266	\$468,880	80%	\$586,620	08/2014
CDN Classroom 255,263,261 Reno	2013-70353	CAS	LOCAL	\$221,819	\$221,819	53%	\$421,810	06/2014
Center for Family Studies HVAC Upgrade	10282	CMM	BOND	\$37,566	\$37,566	28%	\$135,000	06/2014

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT STATUS REPORT**  
**FY 2014 as of June 30, 2014**

Project Name	Project Number	Project Category	Funding Sources	FY 2014 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
Centerpoint Bldg A EMCS System Upgrade	10104	CMM	LOCAL	\$52,830	\$52,830	36%	\$147,700	08/2014
Centerpoint IAFSE Moves and Renovations	2013-70192	CAS	BOND	\$1,958,547	\$1,984,267	94%	\$2,100,000	12/2013
Central Plant Primary Switches	2013-70228	CMM	BOND	\$110	\$110	0%	\$4,000,000	01/2015
Central Plant Variable Speed Drive Retrofit Project	2013-70131	CMM	LOCAL	\$148,794	\$1,045,205	100%	\$1,193,999	01/2014
Ceramics Research Center Relocation to Brickyard	10040	CAS	LOCAL	\$660,643	\$660,643	83%	\$800,000	02/2014
Chandler Innovation FFE/IT	2013-70304	CAS	LOCAL	\$925,999	\$925,999	93%	\$1,000,000	10/2013
CIDSE BYENG 208 & 214	2013-70248	CAS	BOND	\$239,279	\$239,279	74%	\$324,836	04/2014
College Avenue Commons (Block 12)	2009-13714	NAS	MIXED	\$36,564,553	\$46,714,898	86%	\$54,500,000	05/2014
College Avenue Streetscape	2013-70093	CIN	BOND	\$1,864,765	\$1,952,961	42%	\$4,680,000	08/2014
College of Public Programs Academic Expansion	2011-50088	CAS	BOND	\$8,084	\$136,727	93%	\$147,000	09/2012
Commercial Access Road to MU	2011-15795	CIN	LOCAL	\$1,379,445	\$1,431,864	96%	\$1,493,500	08/2013
Computing Commons 3rd Fl Math Lab Renovations	2011-50053	CAS	LOCAL	\$9,738	\$527,989	100%	\$527,989	12/2011
Coor Hall Data Ctr Backup Power	2011-50171	CIN	BOND	\$1,215,942	\$1,215,942	79%	\$1,540,000	06/2014
CPCComm 3rd Floor Backfill	2010-23091	CAS	BOND	\$51,565	\$300,000	100%	\$300,000	05/2011
CSB Playground and Rm 146L, 160 Renovations	10354	CAS	LOCAL	\$10,316	\$10,316	2%	\$493,111	08/2014
DACT Relocation	2013-70208	CAS	LOCAL	\$212,647	\$225,000	100%	\$225,000	07/2013
Datacom for SDSP Bldg	2013-70318	CIN	LOCAL	\$173,865	\$173,865	85%	\$203,400	08/2013
Desert Arboretum Park Upgrades (ICA)	2012-50321	CIN	MIXED	\$15,224	\$284,199	98%	\$289,000	08/2012
Design South Digital Lab Renovation	2013-70171	CAS	LOCAL	\$289,722	\$297,046	99%	\$301,500	09/2013

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT STATUS REPORT**  
**FY 2014 as of June 30, 2014**

Project Name	Project Number	Project Category	Funding Sources	FY 2014 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
DPC 605 E Grant St TI - Phase 2	10217	CAS	LOCAL	\$376,618	\$376,618	25%	\$1,500,000	07/2014
DPC Mercado Nursing E SIM Lab	2011-50098	CAS	BOND	\$198,427	\$207,582	67%	\$309,000	08/2013
DPC Obesity Initiatives at Taylor Place	2013-70265	CAS	LOCAL	\$25,169	\$25,169	16%	\$158,341	09/2013
DPC Post Office Building Renewal	2012-50334	CAS	LOCAL	\$406,863	\$942,751	95%	\$996,080	08/2013
DPC Post Office Learning Studio	2012-50071	CAS	BOND	\$54,800	\$1,185,467	100%	\$1,185,468	08/2012
DPC Post Office Life Safety 2nd Fl	2013-70140	CLS	LOCAL	\$695,609	\$695,609	36%	\$1,955,000	08/2014
DPC School of Letters & Sciences Wet Lab Classroom Expansion	2011-50095	CAS	BOND	\$50,165	\$936,479	99%	\$947,480	08/2012
DPC Student Center at Post Office	2011-15001	CAS	BOND	\$161,390	\$4,744,081	99%	\$4,770,000	01/2013
DPC Sun Devil Fitness Complex (SRC)	2011-15810	NAX	BOND	\$5,640,274	\$23,359,516	97%	\$24,132,500	08/2013
DPC UCB Bike Enclosure	2013-70281	OTH	LOCAL	\$93,339	\$93,339	65%	\$143,800	09/2014
DPC UCENT 171 (Student Success Expansion)	2012-50312	CAS	BOND	\$7,415	\$138,427	92%	\$150,000	12/2012
DPC UCENT 422, Decision Theater Renovation	2012-50287	CAS	BOND	\$13,925	\$179,787	95%	\$190,000	02/2013
DPC UCENT Emergency/Redundant Power for Data Systems	2013-70153	CMM	LOCAL	\$2,559	\$2,559	3%	\$100,000	11/2014
DPC UCENT Math Labs	2011-50132	CAS	LOCAL	\$89,247	\$150,000	100%	\$150,000	08/2011
DPC UCENT Suite 780 Remodel	2013-70038	CAS	BOND	\$129,400	\$242,420	93%	\$260,836	06/2013
ECD 131 Lab Renovation	2012-50100	CAS	BOND	\$99,054	\$993,082	98%	\$1,012,765	03/2013
ECD Power Electronics Lab Renovation	2013-70300	CAS	BOND	\$1,097,336	\$1,097,336	86%	\$1,279,501	06/2013
ECE 113, 114 Lab Renovation	2013-70387	CAS	BOND	\$66,161	\$66,161	28%	\$235,000	06/2014
ECE Rm 104 & 106 Lind Lab Renovation (Ph 4)	2010-23339	CAS	BOND	\$5,031	\$314,971	99%	\$317,640	07/2011

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT STATUS REPORT**  
**FY 2014 as of June 30, 2014**

Project Name	Project Number	Project Category	Funding Sources	FY 2014 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
ECF 115,119, 121 Lab Renovations	2013-70280	CAS	BOND	\$131,098	\$131,098	82%	\$160,350	03/2014
ECF espace Ph 2 Lab Renovation	2012-50049	CAS	LOCAL	\$41,909	\$1,067,735	100%	\$1,067,735	08/2012
ECF Fire Code Updating	10212	CLS	BOND	\$1,883	\$1,883	1%	\$134,800	06/2014
ECF Tutoring Ctr	2012-50161	CAS	LOCAL	\$31,412	\$537,265	100%	\$537,265	08/2012
Engineering Center A - F Fire Protection System	2012-50414	CLS	BOND	\$16,771	\$313,078	100%	\$314,100	02/2013
Engineering Psy North Relocation	2013-70188	CAS	LOCAL	\$341,463	\$341,463	104%	\$327,000	02/2014
Enrollment Svcs, Admissions, & Financial Aid Relocation (B11)	2011-12549	CAS	BOND	\$29,042	\$161,987	92%	\$175,800	04/2013
ERC 1st Floor QESST/Bertoni Renovation	2012-50293	CAS	BOND	\$476,117	\$1,973,339	96%	\$2,052,450	04/2013
ERC Exterior Repairs	2011-50070	COT	BOND	\$8,866	\$216,109	86%	\$250,000	01/2013
ERC Rm 178 Lab Renovation	2013-70351	CAS	BOND	\$570,411	\$570,411	93%	\$615,726	03/2014
eSpace Innovation Labs in ECG	2010-16271	CAS	LOCAL	\$8,680	\$1,055,000	100%	\$1,055,000	08/2011
Exterior Building Painting - Tempe Campus (B11)	2010-16034	COT	LOCAL	\$8,133	\$229,462	99%	\$231,135	06/2012
FAC 28 and 122 Dance Floors	2013-70253	CMM	BOND	\$5,919	\$317,970	83%	\$383,000	06/2013
Farmer 1st Fl TI	10198	CAS	MIXED	\$27,045	\$27,045	10%	\$262,574	07/2014
Farmer 1st Fl TI North-West Reno	10327	CAS	MIXED	\$24,082	\$24,082	5%	\$480,900	08/2014
Farmer 1st Floor Gaming Space	2012-26421	CAS	BOND	\$45,384	\$343,781	94%	\$365,500	03/2013
Farmer Bldg Teacher College Office Renovations	2012-50120	CAS	LOCAL	\$648,323	\$827,201	94%	\$883,045	08/2013
Farrington Softball Press Box Enclosure	2013-70138	CAX	LOCAL	\$16,891	\$245,103	98%	\$250,000	02/2013
Fire Stop Telecommunication Rooms	2011-50152	CLS	LOCAL	\$133,889	\$158,345	79%	\$200,000	10/2014

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT STATUS REPORT**  
**FY 2014 as of June 30, 2014**

Project Name	Project Number	Project Category	Funding Sources	FY 2014 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
Fulton Ctr CLAS Renovations	2012-50443	CAS	LOCAL	\$6,889	\$110,000	100%	\$110,000	12/2012
FY 11 Asbestos Program	2010-18523	CLS	LOCAL	\$824	\$824	1%	\$125,000	12/2014
FY 11 Roof Replacements (B11)	2011-13371	CMM	BOND	\$30,585	\$996,206	100%	\$1,000,000	06/2012
FY 12 Asbestos Program	2011-50110	CLS	LOCAL	\$5,316	\$25,289	20%	\$125,000	12/2014
FY 12 Classroom Renovations (B12)	2012-50070	CAS	BOND	\$49,874	\$986,965	99%	\$1,000,000	08/2012
FY 12 EH&S Emergency Safety Improvements	2011-50108	CLS	LOCAL	\$15,115	\$94,754	95%	\$100,000	12/2013
FY 13 Classroom Repair & Maintenance	2013-70114	CAS	LOCAL	\$114,630	\$153,821	100%	\$153,821	06/2014
FY 13 EH&S Emergency Safety Improvements	2013-70118	CLS	LOCAL	\$73,246	\$78,146	78%	\$100,000	06/2014
FY 13 Exterior Painting	2013-70229	COT	BOND	\$748,510	\$748,510	100%	\$751,985	09/2013
FY 13 Roofs	2013-70227	CMM	BOND	\$1,646,366	\$1,646,366	82%	\$2,000,000	07/2014
FY 13 SDS Repairs	2013-70204	CAX	BOND	\$361,557	\$476,348	88%	\$542,835	08/2013
FY 13 Tempe Campus Moves	2013-70029	OTH	LOCAL	\$270,464	\$327,911	66%	\$500,000	12/2014
FY 13 University Classroom Upgrades	2013-70196	CAS	BOND	\$1,388,974	\$1,786,181	89%	\$2,000,000	08/2014
FY 13 West Campus Moves due to Reorganization	2012-50026	CAS	LOCAL	\$472,785	\$472,785	95%	\$500,000	10/2013
FY 14 Bundled Projects	10268	CAS	LOCAL	\$78,439	\$78,439	76%	\$102,630	09/2014
FY 14 Classroom Repair & Maintenance	10067	CAS	LOCAL	\$25,390	\$25,390	17%	\$150,000	12/2014
FY 14 EH&S Emergency Safety Improvements	10070	CLS	LOCAL	\$38,576	\$38,576	39%	\$100,000	03/2015
FY14 UCL Summer Classroom Renovations	10132	CAS	BOND	\$255,132	\$255,132	10%	\$2,500,000	08/2014
Gammage AC-01 Air Handler Replacement	2013-70288	CMM	LOCAL	\$16,053	\$16,053	3%	\$495,000	06/2014

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT STATUS REPORT**  
**FY 2014 as of June 30, 2014**

Project Name	Project Number	Project Category	Funding Sources	FY 2014 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
Gammage Exterior Repairs (B11)	2010-16039	COT	BOND	\$7,427	\$143,710	80%	\$180,000	09/2012
Gammage Parkway Landscape Improvements	2013-70366	CIN	BOND	\$18,845	\$18,845	3%	\$631,013	09/2014
Group 7 Roofing SSV, WFA, & INTDS B (SP)	2011-50038	CMM	BOND	\$15,384	\$3,764,938	99%	\$3,790,267	10/2012
GWC Cosmology Expansion (Ph 4)	2011-14694	CAS	BOND	\$27,399	\$631,009	97%	\$650,000	01/2013
Havasu FF&E	2011-50139	OTH	DEFICIT	\$25,872	\$934,533	92%	\$1,010,395	06/2013
Havasu TI and Maintenance Rpt	2013-70254	OTH	BOND	\$792,513	\$798,033	96%	\$828,125	08/2013
Hayden Library 1st Fl Lab Renovations	2011-50054	CAS	LOCAL	\$17,809	\$645,973	100%	\$645,973	12/2011
Hayden Library Learning Laboratory Renovation	2012-50074	CAS	BOND	\$2,592,258	\$4,292,912	99%	\$4,355,354	07/2013
Health Services Expansion and Renovation	2008-22071	NAX	BOND	\$191,359	\$9,984,500	100%	\$9,983,935	03/2012
Health Services FF&E	2012-50057	OTH	LOCAL	\$2,053	\$132,043	94%	\$140,000	03/2012
Health Services Streetscape	2011-50126	CIN	LOCAL	\$36,524	\$164,950	100%	\$164,950	08/2012
Herberger Partnership for Digital Culture Program at Stauffer B (SP)	2009-23029	CAS	BOND	\$96,154	\$3,063,776	99%	\$3,100,000	01/2011
IAFSE Small Projects	2012-50339	CAS	BOND	\$110,613	\$199,230	81%	\$246,749	12/2014
ICA Bond Customer Projects	2012-50277	CAX	BOND	\$107,039	\$1,473,934	96%	\$1,531,294	09/2013
ICA IT Upgrade Eastside Ductbank	2013-70380	CIN	BOND	\$1,620,748	\$1,620,748	77%	\$2,100,000	09/2014
Information Infrastructure Renewal 3M	2011-50205	CIN	BOND	\$6,380	\$2,864,046	98%	\$2,908,350	09/2013
Installation of Security Cameras	2013-70284	CLS	LOCAL	\$158,122	\$158,122	57%	\$278,000	06/2014
INTDS B Study Abroad Reno	10086	CAS	BOND	\$182,815	\$182,815	55%	\$334,988	04/2014
ISTB 1 Bldg Generator	2013-70053	CIN	BOND	\$3,655,413	\$3,897,963	83%	\$4,688,758	10/2014

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT STATUS REPORT**  
**FY 2014 as of June 30, 2014**

Project Name	Project Number	Project Category	Funding Sources	FY 2014 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
ISTB 1 MRRC Lab Renovation (Ph 4)	2012-50117	CAS	BOND	\$27,974	\$525,333	96%	\$550,000	09/2012
ISTB 4 clean room 115,101 Phx Valve Upgrade	10325	CAS	LOCAL	\$113,088	\$113,088	45%	\$252,870	06/2014
ISTB 4 Rm 217	10076	CAS	BOND	\$25,857	\$25,857	26%	\$100,000	05/2014
ISTB 4 Start Up Equipment	2012-50177	CAS	BOND	\$1,078	\$164,388	97%	\$170,000	05/2012
L&L Wainscot Paneling	2013-70338	CMM	LOCAL	\$154,596	\$154,596	100%	\$154,597	01/2014
Learning Sciences Institute Phase 2 (B12)	2011-50100	CAS	BOND	\$22,886	\$735,318	98%	\$750,000	10/2012
Life Sciences Bldg Fire Panel Replacement	2013-70146	CLS	BOND	\$65,589	\$126,636	95%	\$133,810	08/2013
LSA Rm 227 Biology Dry Lab Renovation	2013-70372	CAS	BOND	\$44,908	\$44,908	43%	\$105,125	01/2014
LSA Sala and Ogle Ecology Lab Renovations (Ph 4)	2009-16848	CAS	BOND	\$20,737	\$702,966	100%	\$703,000	07/2011
LSC 336 Laboratory Cabinet Upgrade	2013-70335	CAS	BOND	\$50,097	\$50,097	50%	\$100,000	03/2014
LSC Angilletta Lab Renovation (Ph 4)	2009-16881	CAS	BOND	\$31,908	\$544,330	93%	\$582,600	06/2011
LSC Orchinik Lab Reno	10280	CAS	BOND	\$79,188	\$79,188	79%	\$100,000	06/2014
LSC SOLS Collaborative Classroom	2012-22810	CAS	BOND	\$38,898	\$626,989	99%	\$630,400	07/2012
LSC Wang Lab Renovation	2013-70047	CAS	BOND	\$34,982	\$399,436	84%	\$475,000	12/2012
LSE-Wing Synthectic Biology Lab Renovation	2013-70371	CAS	BOND	\$332,533	\$332,533	70%	\$473,000	02/2014
Marston Foundation	2012-50034	NAS	LOCAL	\$33,725	\$1,530,538	92%	\$1,660,000	10/2012
McCord Hall Business School Facility	2008-16503	NAS	BOND	\$7,679,359	\$55,035,232	96%	\$57,050,000	06/2013
MCMSC Reno/Relo to ECA 3rd Fl	2013-70334	CAS	BOND	\$510,884	\$510,884	93%	\$548,500	02/2014
Mona Plummer Pool Repairs and Shower Flooring Renovations	2012-50176	CAX	BOND	\$76,116	\$949,056	98%	\$966,000	08/2012

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT STATUS REPORT**  
**FY 2014 as of June 30, 2014**

Project Name	Project Number	Project Category	Funding Sources	FY 2014 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
Mona Plummer Repairs	2013-70313	CAX	LOCAL	\$116,216	\$125,209	71%	\$175,209	06/2014
Monument Sign at Terrace	2011-15796	OTH	LOCAL	\$17,322	\$225,000	75%	\$300,000	01/2013
MU 102-103 Einstein's Garage Door & Patio	10264	CAX	LOCAL	\$21,573	\$21,573	5%	\$438,270	07/2014
MU Veterans' Affairs Renovation	2011-15107	CAS	LOCAL	\$68	\$407,505	97%	\$418,000	08/2014
Multiple Tempe building improvements under \$35K	10261	CAS	LOCAL	\$185,212	\$185,212	59%	\$315,500	12/2014
Music Bldg Flooring and Lighting	2012-50419	CIN	BOND	\$218,112	\$629,296	95%	\$664,463	07/2014
Music Building Fire Alarm Replacement (B11)	2011-12588	CLS	BOND	\$3,922	\$323,989	81%	\$397,550	09/2012
Music Building TI and FFE	2013-70402	CAS	BOND	\$76,128	\$76,128	20%	\$378,000	08/2014
Nelson Fine Arts Coating	2010-16142	COT	BOND	\$47,466	\$1,497,532	100%	\$1,497,800	04/2012
Network Border Upgrade	2012-50433	CIN	LOCAL	\$50,979	\$63,620	21%	\$300,000	12/2014
NHI 1 Instruction / Research Kitchen Renovations (B11)	2010-16968	CAS	BOND	\$393	\$1,584,750	99%	\$1,600,000	02/2011
NHI 2 TI 5th Floor	2011-50141	CAS	BOND	\$794,136	\$1,188,045	68%	\$1,750,000	07/2013
Nieswander Research Circuit Circuit Lab Renovation-Relocation	2010-16969	CAS	BOND	\$11,081	\$325,000	100%	\$325,000	09/2010
North End Zone Demo	10005	CAX	DEFICIT	\$1,680,643	\$1,680,643	50%	\$3,385,000	08/2014
OKED Centerpoint Relocation	2012-50326	CAS	LOCAL	\$431,252	\$444,617	93%	\$480,000	07/2013
OKED Skysong Office Renovation	2013-70285	CAS	LOCAL	\$77,760	\$162,053	81%	\$200,000	12/2013
Old Main Fountain Upgrades	2011-50121	CIN	LOCAL	\$15,331	\$15,331	4%	\$430,000	08/2014
Passport Renovation at University Center	10408	CAS	TBD	\$6,990	\$6,990	7%	\$100,000	08/2014
Payne Hall 440 and 446	2012-50313	CAS	LOCAL	\$14,035	\$174,000	100%	\$174,000	09/2012



ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT STATUS REPORT**  
**FY 2014 as of June 30, 2014**

Project Name	Project Number	Project Category	Funding Sources	FY 2014 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
Payne Hall Learning Sciences Institute Renovation	2011-15106	CAS	LOCAL	\$46,133	\$1,600,000	100%	\$1,600,000	01/2012
Payne Hall Structural Beam Repair	10414	CMM	BOND	\$49,914	\$49,914	7%	\$700,000	09/2014
PE East 206-223 Office Renovations	2012-50204	CAS	BOND	\$3,685	\$142,213	76%	\$186,642	08/2012
PE West Dance Studio Renovations	2012-50118	CAS	BOND	\$10,661	\$199,026	96%	\$207,000	01/2013
PEBE Biological Health Classrooms	2013-70183	CAS	BOND	\$559,206	\$559,206	23%	\$2,450,000	08/2014
Phoenix Municipal Stadium Renovations	10193	CAX	LOCAL	\$47,819	\$47,819	5%	\$1,000,000	01/2015
Poly Academic Ctr Student Success Tutoring Center	10087	CAS	BOND	\$254,208	\$254,208	78%	\$325,000	05/2014
Poly B2 Vehicular Directional and Campus Directories Signs	10441	OTH	LOCAL	\$30,292	\$30,292	21%	\$140,980	08/2014
Poly Infrastructure Upgrades & Sun Devil Mall	2011-50066	NIN	MIXED	\$196,146	\$1,259,000	55%	\$2,278,000	01/2013
Poly Lot 16 A Paving	2013-70297	CIN	LOCAL	\$593,928	\$630,000	100%	\$630,000	08/2013
Poly Parking Projects Lot 2	2013-70172	CIN	LOCAL	\$10,526	\$10,526	8%	\$130,458	06/2014
Polytechnic – Chiller Projects	2008-27129	CIN	LOCAL	\$72,947	\$87,095	8%	\$1,080,000	11/2014
Polytechnic Academic Ctr Math Lab	2012-50146	CAS	BOND	\$2,405	\$92,821	87%	\$107,000	08/2012
Polytechnic Barrett Honors Renovation	2012-50437	CAS	BOND	\$387,888	\$405,192	100%	\$405,193	07/2013
Polytechnic Campus Dining Facility & Service Drive	2011-16101	NAX	BOND	\$392,299	\$9,755,730	96%	\$10,200,000	08/2012
Polytechnic Communications Bldg Generator Upgrade	2012-50187	CIN	LOCAL	\$83,659	\$87,128	64%	\$136,768	08/2014
Polytechnic Loop Road Landscape	2011-50021	CIN	BOND	\$97,684	\$1,939,440	88%	\$2,200,000	01/2013
Polytechnic Prep Academy Creativity Hall Renovation	10010	CAS	LOCAL	\$1,868,622	\$1,868,622	50%	\$3,759,000	07/2014
Polytechnic Ring Road Bluestake	2010-19211	CIN	LOCAL	\$29,739	\$295,000	100%	\$295,000	06/2012

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT STATUS REPORT**  
**FY 2014 as of June 30, 2014**

Project Name	Project Number	Project Category	Funding Sources	FY 2014 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
Polytechnic Ring Road Demo	2012-50020	CIN	BOND	\$11,045	\$303,692	56%	\$544,000	03/2012
Polytechnic Sun Devil Fitness Complex (SRC)	2010-18418	NAX	BOND	\$1,694,122	\$25,145,621	98%	\$25,590,000	01/2013
Polytechnic Turf Basin	2013-70296	CIN	LOCAL	\$480,000	\$480,000	100%	\$480,000	10/2013
Polytechnic Water Tower Painting	2013-70089	OTH	LOCAL	\$343,778	\$343,778	96%	\$359,500	12/2013
PSB Biological Physics Shared Tissue Culture Lab Renovation	2013-70160	CAS	BOND	\$462,445	\$469,380	96%	\$490,000	01/2014
PSB Chilled Water System Replacement	10265	CIN	BOND	\$6,543	\$6,543	3%	\$200,000	11/2014
PSC Wing Chemistry Wet Labs	2013-70134	CAS	BOND	\$217,860	\$235,801	10%	\$2,280,000	01/2015
PSD 124 to LSE S61 Mass Spec EQ Relocation	10047	CAS	LOCAL	\$8,798	\$8,798	5%	\$180,621	09/2014
PSD CLAS Trovitch Lab Renovation	2011-50186	CAS	BOND	\$55,172	\$1,146,942	99%	\$1,161,000	02/2013
PSD Shared Support Lab Renovation	2011-50198	CAS	BOND	\$1,478	\$262,989	98%	\$267,000	11/2011
PSD Williams NanoSims Lab Renovations	2010-23650	CAS	BOND	\$46,427	\$1,193,420	99%	\$1,200,000	11/2011
PSF 307 CLAS Qing Lab Renovation	2013-70170	CAS	BOND	\$260,852	\$304,287	98%	\$310,000	07/2013
PSF 474 AC Replacement	2013-70327	CMM	BOND	\$5,393	\$5,393	4%	\$120,750	10/2014
PSF Bio Lab XFEL Science and Technology Ctr	20000	CAS	BOND	\$10,150	\$10,150	1%	\$1,000,000	02/2014
PSF L3 Ros Biophysics Lab Renovation	2013-70156	CAS	LOCAL	\$29,790	\$30,016	10%	\$300,000	01/2014
PSF Physics/SESE Student Support	2012-50280	CAS	LOCAL	\$33,214	\$282,000	100%	\$282,000	02/2013
PSF wing Rm 10C Duct Work (Keck)	2011-16357	CAS	BOND	\$10,499	\$234,888	98%	\$240,000	02/2013
PSH 358 Physics Scale-Up Classroom Lab	10150	CAS	LOCAL	\$15,142	\$15,142	4%	\$350,000	08/2014
PSH Transformer Replacement	2012-50449	CIN	BOND	\$55,569	\$175,963	74%	\$239,000	10/2012

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT STATUS REPORT**  
**FY 2014 as of June 30, 2014**

Project Name	Project Number	Project Category	Funding Sources	FY 2014 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
Psychology and Geography Program Expansion Phase 2	2010-17093	CAS	MIXED	\$12,544	\$4,196,376	100%	\$4,200,000	12/2010
Psychology Back Up Power (SP)	2011-50018	CIN	BOND	\$138	\$490,143	98%	\$500,000	12/2011
Psychology Bldg Fire Sprinkler System	2012-50199	CLS	BOND	\$28	\$4,279	2%	\$181,200	05/2012
Psychology Building Renovation	2013-70088	CAS	BOND	\$939,401	\$939,401	4%	\$22,700,000	07/2015
Psychology North EEG Testing Lab Renovation	2012-50196	CAS	BOND	\$6,422	\$119,885	98%	\$122,000	08/2012
PSYN 160A Liu Lab Renovation	2013-70064	CAS	BOND	\$131,250	\$384,405	100%	\$385,000	07/2013
PTS Parking Structural Repairs	2011-50182	CAX	LOCAL	\$818,993	\$1,438,800	100%	\$1,438,800	09/2012
Public Art Consolidated	2003-13578	OTH	MIXED	\$48,598	\$354,209	51%	\$698,332	12/2013
Reliability and Redundancy Phase 1 (SP)	2010-16136	CMM	BOND	\$599,394	\$2,366,179	100%	\$2,366,179	10/2012
Replace conduit, panels and sub-distribution panels	2013-70225	CMM	LOCAL	\$13,867	\$21,393	6%	\$350,000	08/2014
Replace Metasys Reporting System	2011-50162	CME	BOND	\$3,719	\$116,668	95%	\$123,350	02/2013
Replacement of Site Amenities	2011-10872	OTH	LOCAL	\$20,388	\$774,280	102%	\$757,706	12/2011
San Pablo Steam and Condensate Repair	10387	CIN	BOND	\$8,966	\$8,966	2%	\$368,000	08/2014
Santa Monica Remodel	2012-50171	CAS	LOCAL	\$280,761	\$1,287,018	99%	\$1,299,788	10/2012
SCOB 330 Psy Lab Renovation	2013-70162	CAS	BOND	\$504,065	\$530,181	93%	\$570,000	08/2013
SCOB Psy Health Initiatives	2013-70163	CAS	BOND	\$1,097,575	\$1,097,575	84%	\$1,300,000	02/2014
SCOB Psychology New Hire	10206	CAS	BOND	\$31,748	\$31,748	4%	\$800,000	11/2014
SDS Suites Conversion (ICA)	2012-50127	CAX	BOND	\$31,275	\$555,733	98%	\$564,853	08/2012
Sewage or sump pumps replacements	2013-70217	CMM	LOCAL	\$97,338	\$116,123	70%	\$165,000	06/2014

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT STATUS REPORT**  
**FY 2014 as of June 30, 2014**

Project Name	Project Number	Project Category	Funding Sources	FY 2014 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
SHESC 2nd and 3rd Flr Lab and Office Reno	10317	CAS	BOND	\$17,619	\$17,619	3%	\$560,000	10/2014
SHESC Archeological Collections Relocation	2012-50402	CAS	BOND	\$1,123,833	\$1,123,833	83%	\$1,355,000	03/2014
SHESC HVAC Replacement	2012-50022	CMM	BOND	\$4,337	\$477,527	92%	\$520,950	07/2012
SHESC Lab Renovations	2012-50093	CAS	BOND	\$584,348	\$810,000	100%	\$810,000	08/2013
Site Furniture	2010-97130	OTH	LOCAL	\$350,998	\$350,998	91%	\$386,500	09/2014
Social Sciences Navy ROTC Remodel (B11)	2009-21974	CAS	BOND	\$81,077	\$2,164,033	100%	\$2,170,040	01/2013
Solar House Site Prep and Alpha Drive Landscaping	2010-17216	CIN	MIXED	\$20,806	\$190,270	100%	\$190,270	06/2013
SOLS Collections Relocations	2011-50140	CAS	BOND	\$2,965,699	\$3,233,901	93%	\$3,486,000	04/2014
SOLS Cybertaxonomist (Ph 4) Lab Renovation	2009-16849	CAS	BOND	\$27,863	\$393,749	100%	\$394,000	05/2012
SOLS LSE 722 & 725 Lab Renovation (Ph 5)	2012-12305	CAS	BOND	\$17,707	\$390,800	100%	\$392,000	04/2012
Stauffer A & B Phase 2 (SP)	2011-50111	CAS	BOND	\$33,416	\$2,822,253	99%	\$2,840,000	07/2013
Stauffer A 3rd Flr Renovation 306-316	2013-70319	CAS	LOCAL	\$100,835	\$100,835	91%	\$111,000	08/2013
Stormwater Retention Recreation Fields (SRC)	2011-50058	CIN	LOCAL	\$22,365	\$1,450,000	100%	\$1,450,000	08/2011
Sun Angel Stadium Track Building Remodel (ICA)	2012-50175	CAX	BOND	\$34,411	\$642,385	99%	\$651,391	03/2013
Sun Devil Stadium On Going Repairs (B11)	2010-15914	CAX	BOND	\$26,828	\$727,348	97%	\$752,651	07/2011
Sun Devil Stadium Renovation	2012-50428	CAX	BOND	\$143,120	\$143,120	0%	\$256,000,000	07/2017
Tempe Bookstore Restroom Remodel	10173	CAX	LOCAL	\$16,858	\$16,858	3%	\$586,000	08/2014
Tempe Campus Hot Water Loop Improvements	2012-50306	CIN	BOND	\$15,096	\$146,141	84%	\$175,000	05/2013
Tempe Campus Life Study	2012-50400	OTH	LOCAL	\$34,118	\$151,384	97%	\$155,760	06/2013

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT STATUS REPORT**  
**FY 2014 as of June 30, 2014**

Project Name	Project Number	Project Category	Funding Sources	FY 2014 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
Tempe Sun Devil Fitness Complex Expansion (SRC)	2011-50012	CAX	BOND	\$11,718,743	\$28,911,384	90%	\$32,155,000	08/2013
Traffic Signal Installation at McAllister	2012-50285	NIN	MIXED	\$38,440	\$217,279	100%	\$217,279	03/2013
Tunnel and Fire Lane Safety (B11)	2011-12580	CLS	BOND	\$290,332	\$738,113	100%	\$738,200	06/2013
UC Bldg B Chiller Unit Replacment	10052	CMM	LOCAL	\$170,386	\$170,386	60%	\$284,000	05/2014
UCB Bldg IAP Basemnt Clsrm Renovation Ph 2	10089	CAS	LOCAL	\$7,383	\$7,383	3%	\$240,000	08/2014
UCENT 3rd Floor Lab	10233	CAS	BOND	\$31,613	\$31,613	6%	\$500,000	08/2014
UNCTRA Psychology Clinic	10166	CAS	BOND	\$108,278	\$108,278	62%	\$175,000	06/2014
University Club Restroom Renovations	2012-50466	CAX	LOCAL	\$211,072	\$215,000	100%	\$215,000	08/2013
University Ctr Renovations (HR Relocation)	2012-50327	CIN	LOCAL	\$1,829,410	\$1,856,765	95%	\$1,954,526	09/2013
University Towers Parking System	10074	CIN	LOCAL	\$119,254	\$119,254	38%	\$314,000	07/2014
USB Final Buildout	10026	CAS	LOCAL	\$668,616	\$668,616	52%	\$1,297,245	03/2014
Utility Tunnel Systems Evaluation	2013-70287	CIN	BOND	\$249,509	\$249,509	100%	\$250,000	04/2014
Wells Fargo Arena Upgrades and Renovation (ICA)	2012-50189	CAX	BOND	\$21,020	\$392,394	100%	\$392,609	09/2012
West Campus Infrastructure Upgrades for New Bldgs	2011-50073	NIN	BOND	\$44,577	\$788,006	100%	\$788,007	08/2012
West Campus Student Dining Facility (B12)	2010-17990	NAX	BOND	\$135,444	\$9,115,351	96%	\$9,500,000	08/2012
West Campus Switchgear Lineup	2013-70226	CIN	BOND	\$575,616	\$575,616	94%	\$614,719	12/2014
West Hall Rm 120 Noise Reduction	10022	CAS	BOND	\$13,155	\$13,155	6%	\$220,000	09/2014
West Sun Devil Fitness Complex (SRC)	2011-16692	NAX	BOND	\$314,726	\$24,951,446	99%	\$25,140,000	01/2013
WPC Landscape Ph 2	2012-50314	CIN	LOCAL	\$84,753	\$390,647	99%	\$395,195	05/2013

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT STATUS REPORT**  
**FY 2014 as of June 30, 2014**

Project Name	Project Number	Project Category	Funding Sources	FY 2014 Expenditures	Total Expenditures To Date	% Expended	Estimated Total Costs	Completion Date (mm/yy)
WPC Phase 3 Landscape	10008	CIN	LOCAL	\$57,019	\$57,019	7%	\$820,171	08/2014
Wrigley Hall (GIOS) 3rd Floor Renovation	2011-50019	CAS	LOCAL	\$3,947	\$229,140	100%	\$229,140	08/2011
<b>TOTAL: Projects \$100,000 and Greater</b>				<b>\$144,785,915</b>	<b>\$406,363,719</b>		<b>\$872,144,920</b>	

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT STATUS REPORT**  
**FY 2014 as of June 30, 2014**

<b>Projects Less Than \$100,000 (summed by category)</b>	<b>FY 2014 Expenditures</b>	<b>Total Expenditures</b>	<b>Estimated Total Costs</b>
New Construction			
Academic/Support			
Auxiliary			
Infrastructure			
Capital Renewal			
Academic/Support	1,022,506	2,121,406	3,261,130
Accessibility	88,189	103,137	178,500
Auxiliary	159,204	169,186	227,200
Infrastructure	184,728	374,361	408,260
Life/Safety and Code Compliance	4,755	88,764	89,000
Major Maintenance/System Replacement	66,233	92,341	103,744
Major Maintenance-Energy Conservation/Cost Savings	40,260	145,185	153,029
Other Capital Renewal	39,901	39,901	79,500
Other	138,299	276,206	411,505
<b>SUBTOTALS: Projects Less Than \$100,000</b>	<b>\$ 1,744,075</b>	<b>\$ 3,410,487</b>	<b>\$ 4,911,868</b>

This report includes projects substantially completed between June 30, 2013 and June 30, 2014 and ongoing projects which will be substantially completed after June 30, 2014. Projects \$100,000 and greater are reported individually. Projects less than \$100,000 are reported collectively.

ARIZONA STATE UNIVERSITY  
FY 2016-2018  
CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT CATEGORIES**

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**PROJECT TYPES**

**NEW CONSTRUCTION**

<b>CODE</b>	<b>TITLE</b>	<b>DESCRIPTION</b>
NAS	Academic and Support Space	The creation of a new academic, research or other support facility or the addition, expansion, or extension of an existing academic or support facility that adds to the building's overall Gross Square Footage. Includes building demolition where such demolition is necessary for the construction of a new building or facility.
NAX	Auxiliary	The creation of a new auxiliary facility or the addition, expansion, or extension of an existing auxiliary facility that adds to the building's overall Gross Square Footage. Includes building demolitions where such demolition is necessary for the construction of a new building or facility.
NIN	Infrastructure	Construction or expansion of new basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications, etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems where such systems and components are not part of another New Construction project.

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**CAPITAL RENEWAL**

<b>CODE</b>	<b>TITLE</b>	<b>DESCRIPTION</b>
CAS	Academic and Support Space	The reconfiguration of existing academic, research or other support space including the alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out, etc.
CAX	Auxiliary	The reconfiguration of existing auxiliary space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out, etc.



ARIZONA STATE UNIVERSITY  
FY 2016-2018  
CAPITAL IMPROVEMENT PLAN  
**CAPITAL PROJECT CATEGORIES**

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**CAPITAL RENEWAL (continued)**

CODE	TITLE	DESCRIPTION
CIN	Infrastructure	Renewal or replacement of existing basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications, etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems, where such systems and components are not part of another Capital Renewal project.
CAD	Accessibility	Necessary for compliance with the American with Disabilities Act and other measures to make facilities accessible for individuals with disabilities that substantially limits one or more life activity, e.g., exterior building access, doorway widths, toilet facilities, drinking fountains, special signage, telecommunication, assistive listening systems, path of travel issues, etc.
CLS	Life Safety/Code Compliance	Necessary to eliminate a hazardous condition that threatens life or property, or is necessary to comply with state and federal regulations, e.g., fire safety, code compliance, environmental regulations, etc.
CMM	Major Maintenance/System Replacement	Renewal and replacement of capitalized building systems and components due to the end of their useful life, physical plant wear-out or obsolescence, e.g., renewal of fixed equipment, roof replacements, HVAC systems, plumbing systems, electrical systems, window systems, flooring, elevators, etc.
CME	Major Maintenance-Energy Conservation/Cost Savings	Projects that will achieve savings in current energy consumption or provide substantial savings in operating costs, e.g., upgrading HVAC systems, retrofitting lighting fixtures, installing variable drive motors, installing soft start motors, installing energy management systems, etc.
COT	Other Capital Renewal	Other improvements and expenses related to existing facilities and infrastructure not included under other Capital Renewal categories.
OTH	Other	Other improvements to facilities and infrastructure not included under New Construction or Capital Renewal categories. Examples include completion of shell space, and facilities related studies.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**ONE-YEAR CAPITAL PLAN (FY 2016)**

Priority	Campus	Project Name	Project Description	Fund Method	Estimated Total Costs
1	Tempe	Student Pavilion	Conceived as a new building located in the heart of the Tempe campus, the Pavilion is planned to house a 1,500-seat multipurpose event space for music, comedy, films, speakers, and other events. The three-story, 78,800 gross square foot building would include pre-function space, robust foodservice options, student organization space, and academic department space. The building will replace the current Undergraduate Academic Services Building on the Tempe campus, and will accommodate space for student organizations, as well as the student support functions currently housed in the existing building. Those functions encompass Student Advising, Service Learning and University Academic Success programs, which include the Student Success Center and programs such as the Math Refresher Courses, Writing Center and University Bridge.	System Revenue Bonds (SRB)	\$ 36,500,000
2	All	Building and Infrastructure Enhancements and Modifications	This project is planned to upgrade, install and replace building systems and infrastructure such as fire sprinklers and alarms; HVAC, electrical systems (including reliability and redundancy upgrades), exhaust, chilled water and steam systems; exterior brick re-pointing; roof replacement/coating; and re-caulking windows and building joints. Abatement of hazardous materials will be performed as needed. Campus infrastructure enhancements may include site improvements for malls, lighting, street repair and realignment, parking, site drainage and retention.	System Revenue Bonds (SRB)	\$ 12,000,000
3	All	Classroom and Academic Renovations	ASU intends to renovate existing classrooms, create new classrooms of various sizes and add smaller instructional spaces at all campuses. Plans call for the renovation of approximately 50,000 gross square feet of classrooms and academic space, including faculty and student space. Building components such as HVAC, plumbing, electrical systems, flooring, ceilings, interior and exterior paint, roofs, windows, doors, internal walls and partitions, elevators, and fire prevention equipment may be upgraded in this project. The Classroom and Academic Renovations project will comprise multiple components at each ASU campus.	System Revenue Bonds (SRB)	\$ 10,000,000
4	Tempe	Research Laboratory/Faculty Startup	Research Laboratory/Faculty Startup projects will involve the renovation of approximately 25,000 gross square feet of laboratories to meet the needs of new and current research requirements within existing facilities. Multiple wet and dry lab spaces will be upgraded, as well as infrastructure and building systems, in order to maximize adaptable and flexible technologies. Renovation activities will involve building systems such as HVAC, mechanical, fume hoods, lab gas lines, electrical, and code required life/safety upgrades.	System Revenue Bonds (SRB)	\$ 10,000,000
<b>State Appropriation (SAP)</b> <b>General Fund, Debt Service (GFA)</b> <b>System Revenue Bonds (SRB)</b> <b>Certificates of Participation (COPS)</b> <b>Federal Funds (FEDF)</b> <b>Gifts (GIFT)</b> <b>Other (OTHR)</b> <b>TOTAL COST: FY 2016</b>					\$ 68,500,000

**ARIZONA STATE UNIVERSITY**  
**FY 2016-2018 CAPITAL IMPROVEMENT PLAN**  
**TWO-YEAR CAPITAL PLAN (FY 2017-2018)**

Priority	Campus	Project Name	Project Description
1	All	Building and Infrastructure Enhancements and Modifications	The project is planned to upgrade, install and replace building systems and infrastructure such as fire sprinklers, fire alarms, HVAC, electrical systems (including reliability and redundancy upgrades), exhaust, chilled water, steam, exterior brick re-pointing, roof replacement/coating, and re-caulking windows and building joints. Campus infrastructure may include enhancements such as site improvements for malls, lighting, and parking, streetscape, and site drainage and retention.
2	All	Classroom and Academic Renovations	ASU intends to renovate existing classrooms, create new classrooms of various sizes and add smaller instructional spaces at all campuses. Plans call for the renovation of approximately 50,000 gross square feet of classrooms and academic space, including faculty and student space. Building components such as HVAC, plumbing, electrical systems, flooring, ceilings, interior and exterior paint, roofs, windows, doors, internal walls and partitions, elevators, and fire prevention equipment may be upgraded in this project. The Classroom and Academic Renovations project will comprise multiple components at each ASU campus.
3	Tempe	Research Laboratory/Faculty Startup	Research Laboratory/Faculty Startup projects will involve the renovation of approximately 25,000 gross square feet of laboratories to meet the needs of research requirements within existing facilities. Multiple wet and dry lab spaces will be upgraded, as well as infrastructure and building systems, in order to maximize adaptable and flexible technologies. Renovation activities will involve building systems such as HVAC, mechanical, fume hoods, lab gas lines, electrical and code-required life safety upgrades.
4	Tempe	Consolidate Academic Shops and Services Buildings	A number of academic shops and support facilities are scattered throughout the Tempe Campus. ASU desires to consolidate these spaces into a single academic shops and support facility, with the goal of maximizing operating efficiency and allowing vacated campus facilities to be repurposed for academic or research use. Project planners are evaluating whether to build a new facility or to renovate an existing structure for this purpose.
5	New	Colleges at ASU	As a next step in the development of its mission to increase access to high-quality education and to increase the output of undergraduate degrees in Arizona, ASU has proposed the creation of undergraduate colleges in communities throughout the state. The mission of the ASU undergraduate colleges will be to extend access for all qualified students to bachelor's degree programs in the most popular fields, through instruction-intensive programs at tuition costs lower than those available at the traditional University campuses.
6	Downtown Phoenix	Herberger Institute for Design and Arts (HIDA) program move to Downtown Phoenix	This project will provide space for a variety of programs within the Herberger Institute for Design and Arts. The scope is under evaluation and may include renovations and/or new construction for instructional and work spaces as well as display space and performance areas to meet student and faculty needs.
7	Tempe	Gammage Auditorium Rehabilitation	Existing restroom fixture counts are inadequate and do not properly support attendance numbers at peak use times. Disability access to other levels of Gammage also should be addressed. The proposed project is comprised of new restroom facilities and a new elevator tower, along with other minor ancillary support spaces.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**TWO-YEAR CAPITAL PLAN (FY 2017-2018)**

Priority	Campus	Project Name	Project Description
8	All	Research Infrastructure Initiative	This is an important Tri-University initiative to enhance research capabilities for the public universities in the state. The initiative will provide critical funding for new research buildings to allow ABOR to increase capabilities and avenues for state-of-the-art research at all three universities.
9	Tempe	Hayden Library Repurpose and Renovations Phase 2	Hayden Library Repurpose and Renovations Phase 1 will create a new main entrance pavilion, enclose the existing “moat” that surrounds the building to capture both above-ground and below-ground usable space, and install required infrastructure to support the master plan repurpose for existing and additional space. In order to accommodate subsequent Hayden Library building renovations, a building module expansion will be constructed at the University Library Archives at the Polytechnic Campus, which allows for the relocation of collections from the Tempe Campus to the Polytechnic Campus.
10	Tempe	Tempe Campus Utility Plant and CHP Upgrades	The project will construct a utility plant in the northwest quadrant of Tempe Campus to allow for future growth in the area. The new utility plant is planned to provide electrical power, steam, chilled water, and backup power. It also will provide some power redundancy for the Tempe Campus central plant. This project also may install another turbine in the existing Combined Heat and Power facility to support research that requires uninterrupted power.
11	West	Utility and Plant Expansion	Existing utility infrastructure at the West Campus reached maximum capacity when the Sun Devil Fitness Complex was complete. Any new expansion projects will require additional chilled water, thermal storage and electrical capabilities at the overall campus level. A study of domestic water and sewer capacity is in process, and when complete, will determine the timing for upgrades on specific utilities. This project also will install site-specific utilities to meet additional growth needs without impacting construction schedules.
12	Polytechnic	New Central Utility Plant	The project will construct a new central plant at the Polytechnic Campus to serve the campus core, including student housing, food service facilities, the Sun Devil Fitness Center, and other future core facilities. The plant will be designed to provide chilled water, hot water, electrical distribution, and emergency power, using the most sustainable means available.
13	Tempe	Hazardous Waste Facility	This facility will house hazardous waste and materials for storage, in preparation for shipment to an off-site facility per regulatory requirements. The facility will be warehouse-type, high-bay space with impervious, chemical-resistant flooring.
14	Tempe	Armstrong Hall/Law Library Backfill	The project will fit out space made available by the College of Law move to the Downtown Phoenix campus. Renovations likely will begin in the fall of 2016 and include roof and building envelope repairs, mechanical and electrical systems, and reconfiguration of interior spaces.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**One-Year Capital Plan (FY 2016)**

**PROJECT DESCRIPTION**

PROJECT NAME: **Student Pavilion**

PRIORITY: 1

DESCRIPTION:

Conceived as a new building located in the heart of the Tempe campus, the Pavilion is planned to house a 1,500-seat multipurpose event space for music, comedy, films, speakers, and other events. The three-story, 78,800 gross square foot building would include pre-function space, robust foodservice options, student organization space, and academic department space.

The building will replace the current Undergraduate Academic Services Building on the Tempe campus, and will accommodate space for student organizations, as well as the student support functions currently housed in the existing building. Those functions encompass Student Advising, Service Learning and University Academic Success programs, which include the Student Success Center and programs such as the Math Refresher Courses, Writing Center and University Bridge.

JUSTIFICATION:

This facility is in direct response to student input that additional space is needed for student services. The ASU Facility Fee Board, created after the student services facility fee was approved by ABOR in March 2010, funded a conceptual study of an event venue called the Pavilion. The goal of the concept is to enhance student community and interaction and to increase student participation in organizations and student government. In light of the Undergraduate Academic Services Building's physical condition, the continued growth of the University, and the rapid transformations underway to support the ASU Strategic Enterprise Framework and key ABOR objectives, this project will move the University closer to its goals of excellence, access and impact.

The primary institutional priorities supported by this project include:

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**One-Year Capital Plan (FY 2016)**

**PROJECT NAME: Student Pavilion, cont'd**

**Educational Excellence & Access: Freshman Retention Rate & Bachelor's Degrees Awarded**

**Key ABOR enterprise metric: Achieve a 50 percent increase in degree production.**

The construction of this student services facility will enhance student services support, especially during key transition points throughout the freshman year, and assist students who may be at academic risk. The facility will expand environments that support student success and will provide students the opportunity to interact with mentors, peers, and advisors in an encouraging setting.

**Workforce & Community: Community Engagement Activities Impact**

**ASU Imperative - Enhance and Improve Local Impact and Social Embeddedness**

Key components of this project are to foster student service organizations, and provide community engagement opportunities through events, meetings and entertainment. Communities surrounding ASU benefit not only through the infusion of well-trained graduates into the Arizona economy and technology transfer, but also through community service and outreach programs. Expansion of these activities will further support the quality of life and economic prosperity of Arizona. Development of ASU requires the University to be a fully engaged and integral part of the social, cultural, and economic fabric of the metropolitan area and the state of Arizona. This project will encourage students to assist in building a socially diverse and economically viable community, in developing civic and community leadership, and in addressing challenges such as poverty, growth, economic development and diversification, social infrastructure, and quality of life.

**American College & University Presidents' Climate Commitment (ACUPCC)**

President Michael Crow was a founding co-Chair of ACUPCC. As a signatory to the American College and University Presidents' Climate Commitment, Dr. Crow has committed ASU to achieving carbon neutrality (in all areas except transportation) by 2025; 90% reduction in solid waste by 2015; 50% reduction in water consumption and 100% of water effluent by 2020; and full carbon neutrality (including transportation) by 2035. Achieving these goals will require dramatic reductions in energy use, water use and waste. The Pavilion has been conceived as the first Net Zero Energy (NZE) building at ASU, using no more energy than is generated by renewable energy sources on site. As the first, it will be a learning experience and an important step toward reaching carbon neutrality at ASU.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**One-Year Capital Plan (FY 2016)**

**PROJECT SCOPE & COST**

PROJECT NAME: **Student Pavilion**

PRIORITY: 1

Project Scope: GSF: 78,800

Construction Cost: \$343 \$/GSF

Total Project Cost: \$463 \$/GSF

**Capital Cost Estimate <sup>1</sup>**

Category	Cost
Land Acquisition	\$0
Construction	\$27,000,000
A&E Fees	\$2,880,600
FF&E	\$1,800,000
Other	\$4,819,400
<b>Total</b>	<b>\$36,500,000</b>

**Proposed Financing**

Funding Source	Amount
General Funds	\$0
General Fund, Debt Service	\$0
System Revenue Bonds	\$36,500,000
Lottery Revenue Bonds:	\$0
Certificates of Participation	\$0
Federal Funds	\$0
Gifts	\$0
Other	\$0
<b>Total</b>	<b>\$36,500,000</b>

**Estimated Change in Annual Facility Operations & Maintenance**

Category	Total Costs
Utilities	\$186,000
Personnel*	\$79,000
Other	\$185,000
<b>Total</b>	<b>\$450,000</b>
Fund Source: Auxiliary, Tuition	
* FTE = 1	

**Proposed Funding Schedule**

Total Cost	Prior	FY 2016	FY 2017	FY2018	FY2019
<b>\$36,500,000</b>	\$0	\$3,000,000	\$15,000,000	\$17,000,000	\$1,500,000

**Proposed Work Schedule**

Phase	Start Date
Planning	05/12
Design	01/14
Construction	6/15
Occupancy	09/16

**Notes**

1) Land Acquisition - land purchase price; Construction dollars - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures equipment; Other – Owner contingencies, telecommunications/IT, parking replacement, landscaping, surveys and tests, asbestos abatement, move-in costs, project management fee, financial services fee, facilities management support, state risk management insurance, building commissioning, keying, and advertising.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**One-Year Capital Plan (FY 2016)**

**PROJECT DESCRIPTION**

PROJECT NAME: **Building and Infrastructure Enhancements and Modifications**

PRIORITY: 2

DESCRIPTION:

This project is planned to upgrade, install and replace building systems and infrastructure such as fire sprinklers and alarms; HVAC, electrical systems (including reliability and redundancy upgrades), exhaust, chilled water and steam systems; exterior brick re-pointing; roof replacement/coating; and re-caulking windows and building joints. Abatement of hazardous materials will be performed as needed. Campus infrastructure enhancements may include site improvements for malls, lighting, street repair and realignment, parking, site drainage and retention.

JUSTIFICATION:

Many components of the ASU built environment are not capable of supporting additional functions required by the University to carry out its mission of research and academic excellence. Building envelope components either must be replaced or brought up to a condition that ensures protection from outside elements. The primary institutional priorities supported by this project include:

**Key ABOR enterprise metrics: Achieve a 50 percent increase in degree production and expanding research performance to \$700 million in research expenditures.** Many campus infrastructure and building life safety and system capacities are inadequate and cannot meet current research, laboratory or academic requirements. Infrastructure improvement projects ensure that critical systems supporting academic and research initiatives continue without interruption.

These projects not only will enhance the quality of campus infrastructure and systems, but also will keep the University in compliance with code requirements for safety, and address ABOR directives to reduce deferred maintenance. Projects essential for life safety/code compliance and University strategic initiatives have been given top priority.



ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**One-Year Capital Plan (FY 2016)**

**PROJECT SCOPE & COST**

PROJECT NAME: **Building and Infrastructure Enhancements and Modifications**

PRIORITY: 2

Project Scope: GSF: 0

Construction Cost: \$0 \$/GSF

Total Project Cost: \$0 \$/GSF

**Capital Cost Estimate <sup>1</sup>**

Category	Cost
Land Acquisition	\$0
Construction	\$9,024,000
A&E Fees	\$824,000
FF&E	\$0
Other	\$2,152,000
<b>Total</b>	<b>\$12,000,000</b>

**Proposed Financing**

Funding Source	Amount
General Funds	\$0
General Fund, Debt Service	\$0
System Revenue Bonds	\$12,000,000
Lottery Revenue Bonds:	\$0
Certificates of Participation	\$0
Federal Funds	\$0
Gifts	\$0
Other	\$0
<b>Total</b>	<b>\$12,000,000</b>

**Estimated Change in Annual Facility Operations & Maintenance**

Category	Total Costs
Utilities	\$0
Personnel*	\$0
Other	\$0
<b>Total</b>	<b>\$0</b>
Fund Source:	
* FTE =	

**Proposed Funding Schedule**

Total Cost	Prior	FY 2016	FY 2017	FY2018	FY2019
<b>\$12,000,000</b>	\$0	\$2,000,000	\$4,000,000	\$4,000,000	\$2,000,000

**Proposed Work Schedule**

Phase	Start Date
Planning	05/14
Design	08/15
Construction	12/15
Occupancy	12/18

**Notes**

1) Land Acquisition - land purchase price; Construction dollars - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures equipment; Other – Owner contingencies, telecommunications/IT, parking replacement, landscaping, surveys and tests, asbestos abatement, move-in costs, project management fee, financial services fee, facilities management support, state risk management insurance, building commissioning, keying, and advertising.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**One-Year Capital Plan (FY 2016)**

**PROJECT DESCRIPTION**

PROJECT NAME: **Classroom and Academic Renovations**

PRIORITY: 3

DESCRIPTION:

ASU intends to renovate existing classrooms, create new classrooms of various sizes and add smaller instructional spaces at all campuses. Plans call for the renovation of approximately 50,000 gross square feet of classrooms and academic space, including faculty and student space. Building components such as HVAC, plumbing, electrical systems, flooring, ceilings, interior and exterior paint, roofs, windows, doors, internal walls and partitions, elevators, and fire prevention equipment may be upgraded in this project. The Classroom and Academic Renovations project will comprise multiple components at each ASU campus.

JUSTIFICATION:

The primary institutional priorities supported by the project submitted for CIP approval include:

**Key ABOR enterprise metric: Achieve a 50 percent increase in degree production.** The ASU Strategic Enterprise Framework identifies several imperatives in reaching this goal, including improving retention and graduation performance, curricular reform, and improved student outcomes. Resources needed to achieve these ends include continued investment in faculty as well as space renovations to support teaching innovations. These projects will provide renovated space and growth space for academic programs, allowing better student/faculty interaction and learning experiences. The work will create attractive spaces for student learning, and renovate worn areas that distract from learning and teaching, resulting in improved and updated space for new faculty hires.

These projects will enhance the quality of the buildings, with improved space for faculty and better classroom experiences for students, keep the University in compliance with code requirements for safety, and address ABOR directives to reduce deferred maintenance. Projects essential for life safety/code compliance and University strategic initiatives have been given top priority.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**One-Year Capital Plan (FY 2016)**

**PROJECT NAME: Classroom and Academic Renovations, cont'd**

These renovation projects will play a significant role in the ASU goal of improving University cost effectiveness. The project will allow the University to control costs through innovation and use of technology, the consolidation of administrative operations in academic units, and by employing learning studio methods for mathematics and writing programs.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**One-Year Capital Plan (FY 2016)**

**PROJECT SCOPE & COST**

PROJECT NAME: **Classroom and Academic Renovations**

PRIORITY: 3

Project Scope: GSF: 50,000

Construction Cost: \$120 \$/GSF

Total Project Cost: \$200 \$/GSF

**Capital Cost Estimate <sup>1</sup>**

Category	Cost
Land Acquisition	\$0
Construction	\$6,000,000
A&E Fees	\$950,000
FF&E	\$1,570,000
Other	\$1,480,000
<b>Total</b>	<b>\$10,000,000</b>

**Proposed Financing**

Funding Source	Amount
General Funds	\$0
General Fund, Debt Service	\$0
System Revenue Bonds	\$10,000,000
Lottery Revenue Bonds:	\$0
Certificates of Participation	\$0
Federal Funds	\$0
Gifts	\$0
Other	\$0
<b>Total</b>	<b>\$10,000,000</b>

**Estimated Change in Annual Facility Operations & Maintenance**

Category	Total Costs
Utilities	\$0
Personnel*	\$0
Other	\$0
<b>Total</b>	<b>\$0</b>
Fund Source:	
* FTE =	

**Proposed Funding Schedule**

Total Cost	Prior	FY 2016	FY 2017	FY2018	FY2019
<b>\$10,000,000</b>	\$0	\$0	\$2,300,000	\$4,400,000	\$3,300,000

**Proposed Work Schedule**

Phase	Start Date
Planning	03/14
Design	10/15
Construction	02/16
Occupancy	06/19

**Notes**

1) Land Acquisition - land purchase price; Construction dollars - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures equipment; Other – Owner contingencies, telecommunications/IT, parking replacement, landscaping, surveys and tests, asbestos abatement, move-in costs, project management fee, financial services fee, facilities management support, state risk management insurance, building commissioning, keying, and advertising.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**One-Year Capital Plan (FY 2016)**

**PROJECT DESCRIPTION**

PROJECT NAME: **Research Laboratory / Faculty Startup**

PRIORITY: 4

DESCRIPTION:

Research Laboratory/Faculty Startup projects will involve the renovation of approximately 25,000 gross square feet of laboratories to meet the needs of new and current research requirements within existing facilities. Multiple wet and dry lab spaces will be upgraded, as well as infrastructure and building systems, in order to maximize adaptable and flexible technologies. Renovation activities will involve building systems such as HVAC, mechanical, fume hoods, lab gas lines, electrical, and code required life/safety upgrades.

JUSTIFICATION:

Many existing University laboratories and building systems are inadequate, due to age and the requirements of emerging technologies. The poor condition of the spaces and age of the building systems constrain the development of these strategically important areas. This project will ensure facility systems can meet research demands and will keep areas within code compliance. It will convert inadequate classroom laboratories, research laboratories and research building systems to state-of-the-art research facilities.

The primary institutional priorities supported by this project include:

**Positioning ASU as a national comprehensive university and establishing national standing in academic quality and impact of colleges and schools in every field.** Specific strategic targets include (1) doubling of research to \$700 million annually and (2) integration of the teaching, learning and discovery mission into the Phoenix urban fabric and outstate Arizona.

Increasing research activity and the resultant arrival of new faculty continues to make laboratory renovation projects an imperative. Spaces must be updated and renovated for the needs of incoming researchers, and following successful grant applications. These laboratories will provide the core infrastructure from which faculty and students can compete in the global marketplace of ideas, stimulating not only advances in science and human health needs, but potentially stimulating the regional economy.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**One-Year Capital Plan (FY 2016)**

**PROJECT SCOPE & COST**

PROJECT NAME: **Research Laboratory/Faculty Startup**

PRIORITY: 4

Project Scope: GSF: 25,000

Construction Cost: \$300 \$/GSF

Total Project Cost: \$400 \$/GSF

**Capital Cost Estimate <sup>1</sup>**

Category	Cost
Land Acquisition	\$0
Construction	\$7,500,000
A&E Fees	\$800,000
FF&E	\$150,000
Other	\$1,550,000
<b>Total</b>	<b>\$10,000,000</b>

**Proposed Financing**

Funding Source	Amount
General Funds	\$0
General Fund, Debt Service	\$0
System Revenue Bonds	\$10,000,000
Lottery Revenue Bonds:	\$0
Certificates of Participation	\$0
Federal Funds	\$0
Gifts	\$0
Other	\$0
<b>Total</b>	<b>\$10,000,000</b>

**Estimated Change in Annual Facility Operations & Maintenance**

Category	Total Costs
Utilities	\$0
Personnel*	\$0
Other	\$0
<b>Total</b>	<b>\$0</b>
Fund Source: 0	
* FTE = 0	

**Proposed Funding Schedule**

Total Cost	Prior	FY 2016	FY 2017	FY2018	FY2019
<b>\$10,000,000</b>	\$0	\$3,300,000	\$3,300,000	\$3,400,000	\$0

**Proposed Work Schedule**

Phase	Start Date
Planning	05/14
Design	06/15
Construction	9/15
Occupancy	05/19

**Notes**

1) Land Acquisition - land purchase price; Construction dollars - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures equipment; Other – Owner contingencies, telecommunications/IT, parking replacement, landscaping, surveys and tests, asbestos abatement, move-in costs, project management fee, financial services fee, facilities management support, state risk management insurance, building commissioning, keying, and advertising.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**ANNUAL ASSESSMENT OF DEBT CAPACITY**  
(\$ in Millions)

This summary, Annual Assessment of Debt Capacity, demonstrates Arizona State University's ability to finance additional capital investment through debt instruments.

- ASU must demonstrate its ability to service debt (pay principal and interest) for projects proposed for debt financing. The Financial Services Office projects revenues and expenditures through FY 2023 using historical data from the audited financial statements and cash flow projections from various internal sources. FY 2015 projections are based on the University's approved budget. Beginning with FY 2016, revenue assumptions include, over the long run, 4.0 percent annual growth in state appropriations and an average increase of 4.0 percent in tuition and fees, inclusive of enrollment and rate change.
- ASU's outstanding debt at the end of FY 2014 is \$1.24 billion for bonds and certificates of participation (COPs). Total annual debt service for FY 2014 was \$107 million, or 5.8 percent of total projected expenditures.
- Based upon ASU's projects in the FY 2014 Capital Development Plan (CDP), the first year of the FY 2016-2018 Capital Improvement Plan (CIP), and projects that have received ABOR Project Approval, the projected outstanding debt in the year with the highest debt ratio (FY 2016) is approximately \$1.5 billion, with total annual debt service of \$112.8 million or 5.6 percent of total projected expenditures. The 5.6 percent ratio is within the range used by bond rating firms to judge an institution's creditworthiness to service debt.

<i>Existing</i> Debt Service as a Percentage of Total FY 2014 Expenditures	<i>Projected</i> Debt Service <sup>1</sup> as a Percentage of Total Expenditures excluding/including SPEED <sup>2</sup> project financings
5.8% <sup>3,4</sup>	5.6% <sup>3</sup> / 6.1% <sup>3</sup>

- Note 1: Projections are based on implementation of the current CDP, the first year of the CIP, and projects that have received Project Approval.
- Note 2: SPEED (Stimulus Plan for Economic and Educational Development) was authorized by Arizona Revised Statute 15-1682.03. The statute authorizes the use of state lottery revenue allocations to fund up to 80 percent of the annual debt service on all SPEED projects. The University is responsible for at least 20 percent of annual debt service.
- Note 3: These represent the maximum debt service percentages through FY 2023. Statutory maximum is 8 percent.
- Note 4: FY2014 financial data is preliminary and unaudited at the time this report was prepared.

ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**SUPPLEMENTAL DEBT INFORMATION**

(Dollars in Thousands)

Issue	Series	Original Issue	Average Interest Rate	Date Bonds Are First Callable	Final Maturity	Principal Balance Outstanding At June 30, 2014	2015	2016	2017	2018	2019	Thereafter
<b>Bonds (1):</b>												
System Revenue Bonds:												
System revenue refunding	2004	39,250	4.45%	7/1/14	7/1/14	3,270						
System revenue refunding	2005	49,900	4.38%	7/1/15	7/1/27	46,455	5,274	5,839	6,088	6,002	5,929	26,949
System revenue	2007 A/B	76,260	4.46%	1/1/17	7/1/36	60,825	6,170	6,168	6,166	6,168	6,166	53,314
System revenue variable rate demand refunding	2008 A/B	103,680	5.00%	6/19/08	7/1/34	94,280	7,357	7,368	7,362	7,363	7,352	110,213
System revenue	2008C	104,100	5.89%	7/1/18	7/1/28	96,400	7,766	7,765	7,764	7,768	7,763	107,789
System revenue	2009A	36,250	3.76%	7/1/19	7/1/29	25,135	4,127	4,123	1,888	1,890	1,892	14,428
System revenue	2010A/B	178,350	3.94%	4/14/10	7/1/39	174,360	10,912	10,912	10,909	10,913	10,912	217,934
SPEED revenue	2010A/B	33,820	3.74%	8/1/20	8/1/30	33,820	1,255	3,000	3,000	3,002	3,000	32,993
System Revenue Bonds:	2010C	51,890	4.51%	7/1/20	7/1/31	48,250	5,018	5,016	5,021	5,020	5,021	39,219
SPEED revenue	2011	30,915	3.93%	8/1/21	8/1/31	30,915	1,336	2,731	2,729	2,731	2,726	32,709
System revenue and refunding	2012	213,370	3.64%	7/1/22	7/1/42	200,375	27,686	19,473	11,523	11,613	11,683	214,985
System revenue and refunding	2013	110,950	3.47%	7/1/22	7/1/43	110,950	6,343	12,165	10,115	9,712	9,714	136,080
SPEED revenue	2014	77,620	3.72%	8/1/24	8/1/44	77,620	3,822	6,202	6,209	6,185	6,181	102,223
Total Revenue Bonds		<u>\$1,106,355</u>				<u>\$1,002,655</u>	<u>87,066</u>	<u>90,762</u>	<u>78,774</u>	<u>78,367</u>	<u>78,339</u>	<u>1,088,836</u>
<b>Certificates of Participation (COPs), Lease Purchases and Capital Leases (1):</b>												
COPs	2002	38,415	4.76%	7/1/12	7/1/18	935	220	41	10	210		
COPs	2004	38,150	4.89%	9/1/14	9/1/30	23,330	3,564	1,043	1,043	1,043	1,043	31,355
COPs	2005A	84,865	4.36%	3/1/15	9/1/30	63,430	6,321	6,320	6,324	6,322	6,318	61,218
COPs	2006	15,810	4.52%	6/1/16	6/1/31	12,525	1,098	1,096	1,094	1,100	1,105	12,611
Refunding COPs	2006	65,890	4.15%	7/1/17	7/1/26	64,580	7,925	8,104	8,126	7,934	8,138	38,427
Mercado Refunding COPs	2011A	8,465	4.27%	7/1/16	7/1/24	7,365	851	854	856	856	852	4,261
Refunding COPs	2013	64,780	3.09%	9/1/23	9/1/26	63,340	2,967	2,967	3,681	5,970	5,969	67,661
Capital Leases	Various		N/A	N/A	N/A	81,753	7,320	6,667	6,602	6,615	6,614	95,667
Total COPs and Lease Purchases		<u>\$316,375</u>				<u>\$317,258</u>	<u>30,266</u>	<u>27,092</u>	<u>27,736</u>	<u>30,050</u>	<u>30,039</u>	<u>311,200</u>
Total Outstanding		<u>\$1,422,730</u>				<u>\$1,319,913</u>	<u>117,332</u>	<u>117,854</u>	<u>106,510</u>	<u>108,417</u>	<u>108,378</u>	<u>1,400,036</u>

(1) Original issue amount is net of refunded and legally defeased bonds.

(2) Debt Service is net of the Build America bonds federal subsidy and/or capitalized interest.



ARIZONA STATE UNIVERSITY  
FY 2016-2018 CAPITAL IMPROVEMENT PLAN  
**SUPPLEMENTAL DEBT INFORMATION**

(Dollars in Thousands)

Issue	Series	Original Issue	Average Interest Rate	Date Bonds Are First Callable with Premium	Date Bonds Are First Callable without Premium	Final Maturity	Principal Balance Outstanding At June 30, 2014	2015	2016	2017	2018	2019	Thereafter
<b>Component Unit Bonds :</b>													
ASUF Brickyard variable rate demand revenue	2004A/B	34,495	4.00%	N/A	7/1/04	7/1/34	29,880	1,917	1,942	1,960	1,986	2,009	33,939
West campus student housing revenue refunding	2005	16,005	4.59%	N/A	7/1/15	7/1/35	15,580	941	961	986	1,009	1,036	20,592
ASU Research Park Development refunding	2006	12,975	4.29%	N/A	7/1/16	7/1/21	7,000	1,175	1,178	1,176	1,175	1,178	2,352
Downtown Campus student housing revenue	2007A/B/C	119,825	4.73%	N/A	7/1/17	7/1/42	118,140	6,168	6,346	6,525	6,710	6,906	184,848
Downtown Campus student housing revenue	2007D	22,700	7.95%	N/A	9/30/12	7/1/42	22,700	1,909	1,893	1,977	1,954	1,930	44,551
McAllister student housing revenue refunding	2008	145,180	5.36%	N/A	7/1/18	7/1/39	142,125	8,502	8,653	8,805	8,958	9,116	217,974
ASU Energy Center revenue	2008	16,315	5.98%	N/A	7/1/18	7/1/28	14,010	1,441	1,439	1,441	1,441	1,439	12,965
Nanotechnology lease revenue refunding	2009 A/B	35,040	5.27%	N/A	3/1/19	3/1/34	31,265	2,502	2,502	2,503	2,501	2,506	37,557
Energy Management Service Phase II revenue	2009	41,240	4.23%	N/A	7/1/19	7/1/24	34,475	4,068	4,070	4,065	4,068	4,065	20,328
Energy conservation revenue refunding	2011	17,035	4.50%	N/A	N/A	7/1/18	13,475	3,053	3,081	3,092	3,100	-	-
Sun Devil Energy Center revenue refunding	2013	38,495	2.95%	N/A	7/1/23	7/1/30	37,095	3,275	3,273	3,274	3,272	3,270	36,000
ASU A/B Foundation lease revenue	2014	43,410	4.01%	NA	7/1/24	7/1/34	43,410	3,037	3,033	3,035	3,030	3,043	45,557
Total Component Unit Bonds		<u>\$ 542,715</u>					<u>\$ 509,155</u>	<u>\$ 37,988</u>	<u>\$ 38,371</u>	<u>\$ 38,839</u>	<u>\$ 39,204</u>	<u>\$ 36,498</u>	<u>\$ 656,663</u>
Total Component Unit Bonds Outstanding		<u>\$ 542,715</u>					<u>\$ 509,155</u>	<u>\$ 37,988</u>	<u>\$ 38,371</u>	<u>\$ 38,839</u>	<u>\$ 39,204</u>	<u>\$ 36,498</u>	<u>\$ 656,663</u>