# **Financial Summary**

## Graham Cox

### 27 Nov 2020

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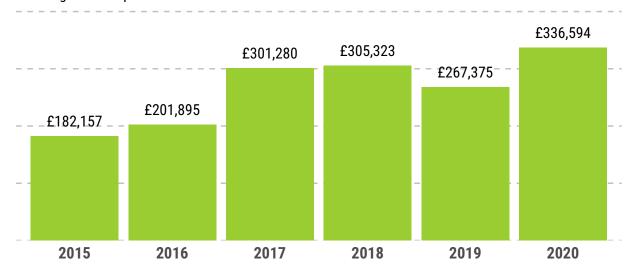
### **Summary**

Total units delivered for period 01 January 2015 to 30 December 2020 is 1,047,145 with a total revenue of £159.46m from a total number of orders 116,321, costing a total of £58.93m.

### **Revenue Summary**

#### **Total Revenue by Year**

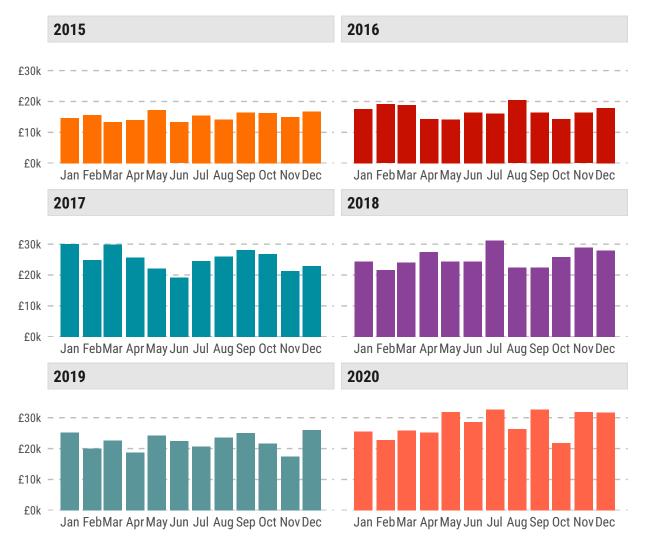
All categories and products.



#### **Total Revenue by Year and Month**

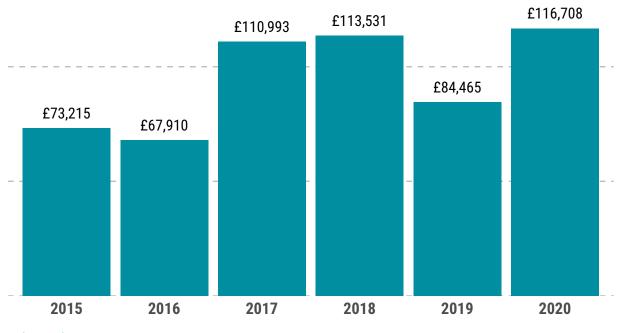
#### Revenue amounts shown in £ GBP Sterling

Month	2015	2016	2017	2018	2019	2020
Jan	14,686	17,594	30,089	24,447	25,237	25,505
Feb	15,615	19,087	24,811	21,674	19,939	22,808
Mar	13,355	18,844	29,909	24,068	22,646	25,818
Apr	13,931	14,353	25,659	27,454	18,701	25,140
May	17,301	14,097	22,168	24,427	24,225	31,883
Jun	13,259	16,362	19,122	24,437	22,390	28,642
Jul	15,495	16,148	24,566	31,148	20,576	32,632
Aug	14,095	20,394	26,007	22,465	23,566	26,369
Sep	16,425	16,453	28,051	22,496	25,047	32,617
Oct	16,302	14,354	26,730	25,787	21,670	21,808
Nov	15,005	16,358	21,228	28,944	17,414	31,761
Dec	16,688	17,852	22,941	27,975	25,964	31,612

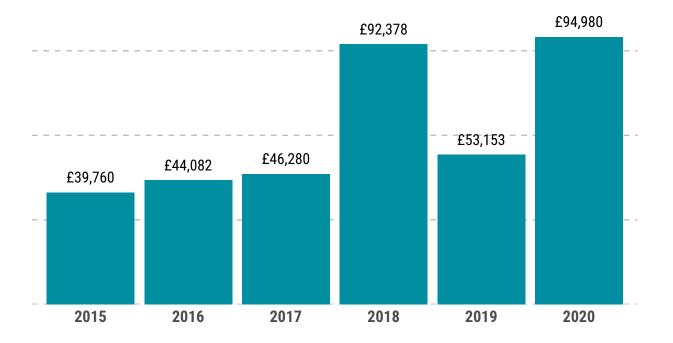


#### **Total Revenue by Product Category**

## Common



## **Historic**



## Local



£86,155

£77,306

£51,247

£28,271

# Animal

