

# Sales Overview

Year

- 2019
- 2020
- 2021

MonthShort

- Apr
- Aug
- Dec
- Feb
- Jan
- Jul
- Jun
- Mar
- May
- Nov
- Oct
- Sep

Customer City

All

Sub Category

All

Category

All

Product Name

All

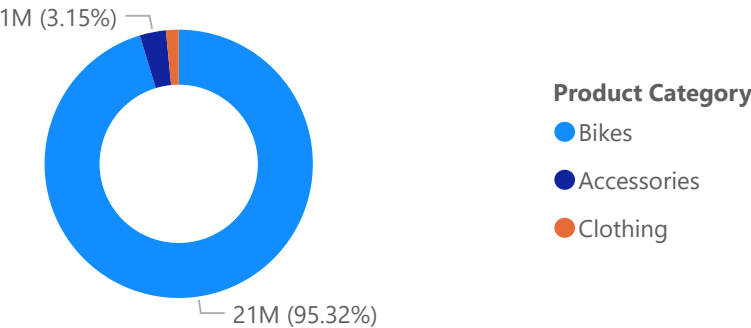


Sales and Budget Amount Ratio

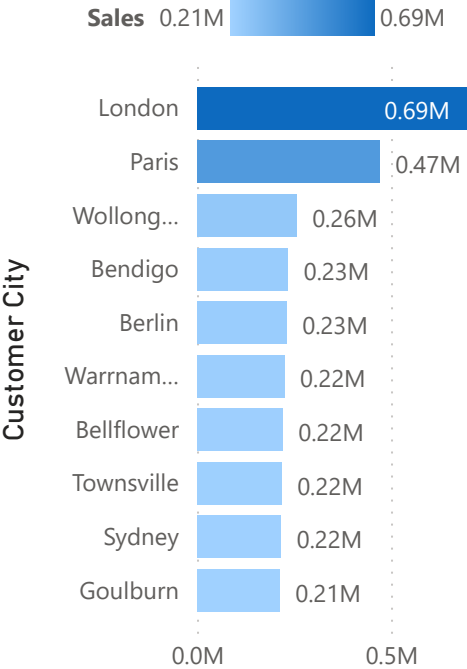
27,82,976  
Goal: 2,11,00,000 (-86.81%)



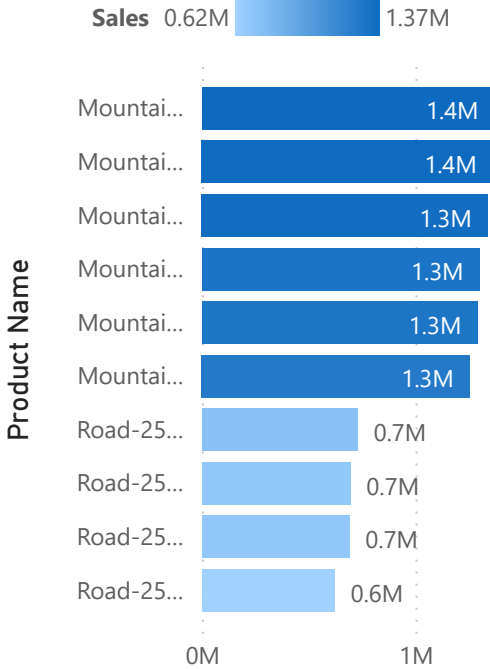
Sales by Product Category



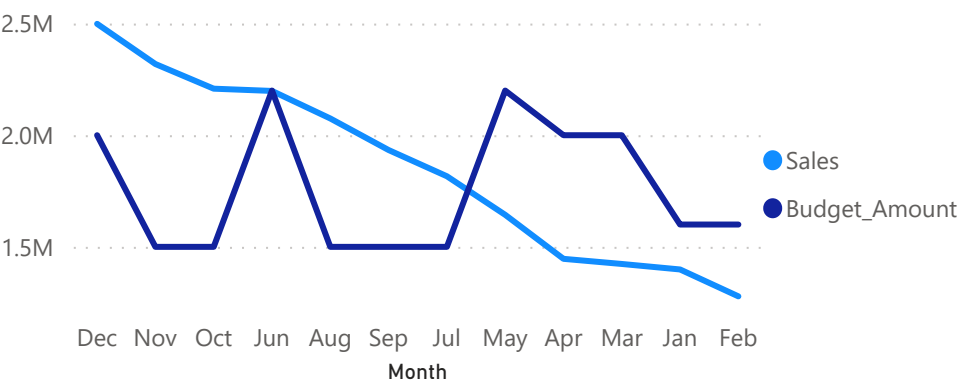
Sales by Top 10 Customer City



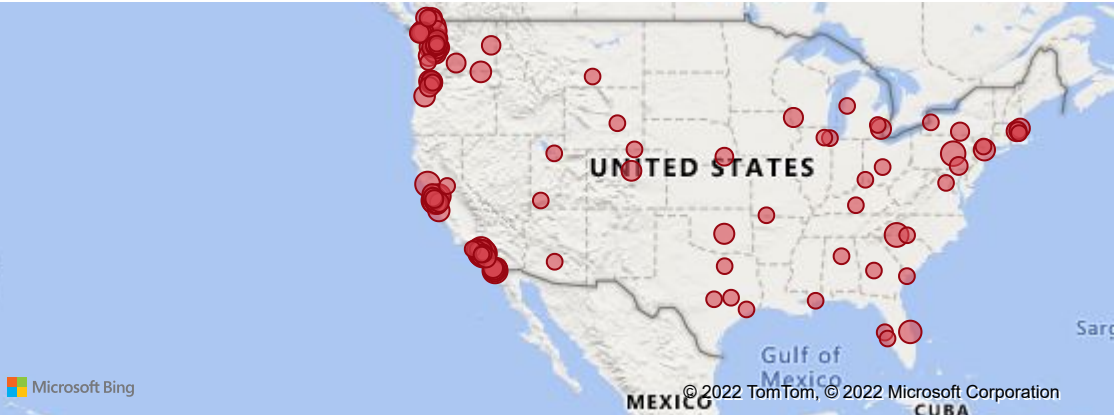
Sales by Top 10 Product Name



Sales and Budget\_Amount by Month



Sales by Customer City



Customer Details

Year

201920202021

MonthShort

AprAugDecFebJanJulJunMarMayNovOctSep

Customer City

All

Sub Category

All

Category

All

Product Name

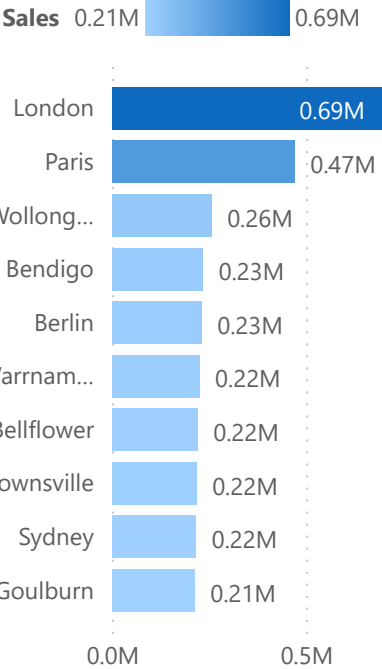
All

Sales and Budget Amount Ratio

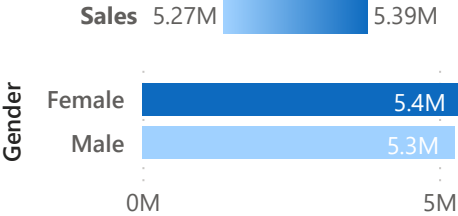
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Goal: 2,11,00,000 (-86.81%)



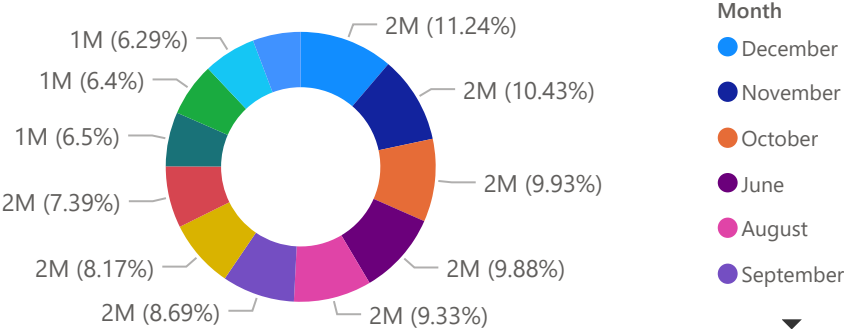
Sales by Top 10 Customer City



Sales by Gender



Sales by Month



Sales by Customer City



Customer	Apr	Aug	Dec	Feb	Jan	Jul	Jun	Mar	May	Nov	Oct	Sep	Total
Jordan Turner		2,433		2,443	2,377	540			2,355	5,311		540	15,999
Maurice Shan			2,049		4,885	1,269		2,322				2,384	12,910
Janet Munoz					4,876			3,122		2,071	2,419		12,489
Lisa Cai	708	2,588	2,330				554		811		2,428	2,049	11,469
Lacey Zheng		2,419	2,419		2,462	549	594			2,805			11,248
Larry Munoz		2,384	2,419		2,320		540		575	781		2,049	11,068
Franklin Xu		2,182	2,377							2,419	1,274	2,334	10,586
Ariana Gray			2,419	2,502		575				2,620		2,413	10,529
Marcus Lopez			5,705	2,330								2,422	10,457
Total	14,46,358	20,74,983	24,98,862	12,78,343	13,98,749	18,16,234	21,98,338	14,23,390	16,43,471	23,18,876	22,08,453	19,33,673	2,22,39,730

Product Details

Year

2019

2020

2021

MonthShort

Apr

Aug

Dec

Feb

Jan

Jul

Jun

Mar

May

Nov

Oct

Sep

Customer City

All

Sub Category

All

Category

All

Product Name

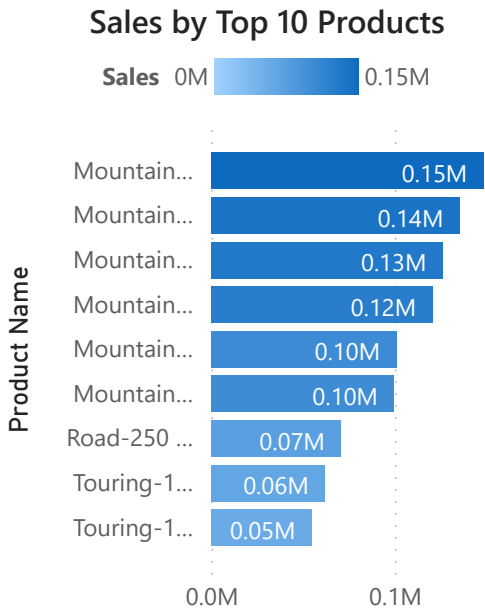
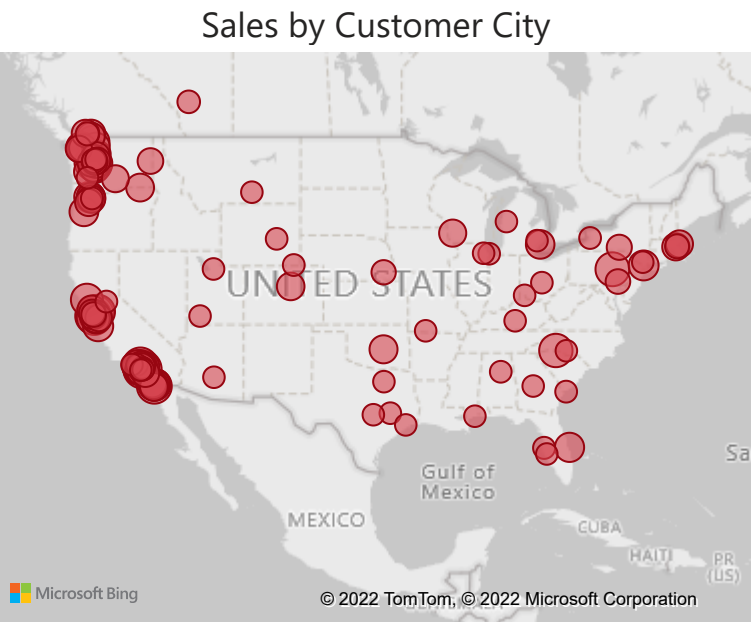
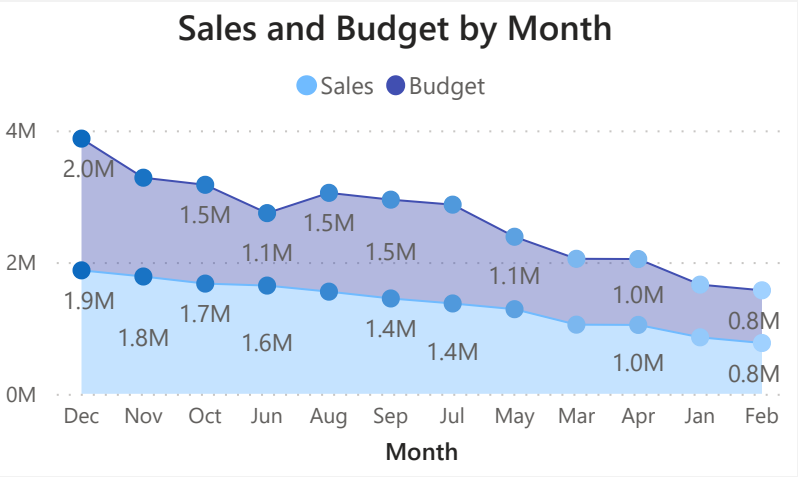
All

16.352M

Total Sales

15.300M

Budget Amount



Product Names	Apr	Aug	Dec	Feb	Jan	Jul	Jun	Mar	May	Nov	Oct	Sep	Total
<div><div></div>Bikes</div>	9,68,904	14,61,493	17,73,772	7,03,797	8,29,911	12,84,187	15,51,225	9,67,773	12,00,153	16,83,498	15,73,443	13,61,345	1,53,59,502
Mountain-200 Black, 42	55,080	94,095	1,26,224	45,900	41,310	59,670	98,685	64,260	89,505	1,00,980	94,095	1,00,980	9,70,781
Mountain-200 Silver, 38	64,960	83,520	1,39,199	41,760	76,560	71,920	64,960	55,680	74,240	1,09,040	1,06,720	78,880	9,67,436
Mountain-200 Black, 46	66,555	78,030	98,685	61,965	61,965	82,620	98,685	59,670	73,440	1,10,160	80,325	75,735	9,47,831
Mountain-200 Black, 38	41,310	1,00,980	1,00,980	34,425	61,965	94,095	94,095	64,260	64,260	1,19,339	98,685	73,440	9,47,831
Mountain-200 Silver, 46	58,000	99,760	95,120	30,160	34,800	99,760	92,800	55,680	71,920	1,29,919	76,560	78,880	9,23,356
Mountain-200 Silver, 42	60,320	83,520	1,20,639	34,800	51,040	69,600	88,160	76,560	58,000	99,760	83,520	76,560	9,02,476
Total	10,46,023	15,51,066	18,74,360	7,71,349	8,57,690	13,71,676	16,43,178	10,49,907	12,84,593	17,80,920	16,73,293	14,47,496	1,63,51,550