

Budget Utilization by Country

Base Pay Budget Overview

Country	Currency	Current Total Annual Base Pay	Increase Budget %	Total Increase Budget Amt	Total Increase Proposed	Increase Budget Remaining	New Total Annual Base Pay	Proposed Increase %
Brazil	BRL	11,637,271	3.91%	456,173	441,994	14,179	12,127,221	4.21 %
Canada	CAD	3,945,876	2.71%	107,164	108,829	-1,665	4,054,750	2.76 %
Chile	CLF	4,182	0.00%				4,400	5.22 %
Chile	CLP	3,003,656,136	5.46%	164,254,608	156,312,378	7,942,230	3,159,968,308	5.20 %
Mexico	MXN	27,184,884	7.74%	2,105,446	1,986,441	119,005	29,171,204	7.31 %
United States	USD	68,716,561	3.59%	2,468,452	2,476,052	-7,600	71,195,200	3.61 %
Xigo	USD	6,858,473	3.60%	246,957	166,980	79,977	7,021,030	2.37 %