

# **Review and Budget Status** (by GC/CT)

Department: **CT**

Manager Name	Merit Budget (USD)						
	Budget	Spent			Total Spent	Balance	Total Spent %
		Merit	Promotion	Lump sum			
Ayanna Duncan	\$33,000	\$16,400	\$2,400	\$3,000	\$21,800	\$11,200	66.06
<b>Total</b>	\$33,000	\$16,400	\$2,400	\$3,000	\$21,800	\$11,200	66.06