

IHL BACKGROUND INFORMATION		IMPORTANT INFORMATION	
COLLEGE NAME: Central Deseret Junior College (CDJC)		Starting Budget: 110	
LOCATION: 173 (Unitah County)		Chaos Dice Pool: 1d6, 2d6, 3d6	
MAP MARKER COLOR: PURPLE			
MASCOT & MOTTO: BUCK; “INNOVATION THROUGH DIVERSITY”		Luck: 1d10, 1d10, 1d10	
STUDENT POPULATION: 2,800 FTE		Victory Points:	
NEIGHBORING CITIES/MAP NUMBERS: SALT LAKE, 174, 175, 176, AND 177			
BRIEF HISTORY: Originally a college meant to train members of the Mormon clergy, it developed into a junior college in the 1970s. The campus is a beautiful example of traditional Deseret architecture. Saw significant enrollment increases during the late-1990s and into the early-2000s. Recent enrollment has held steady under its newest president, Dr. Lewis Schumacher.		RELATIONS (OTHER IHLs): ACC (Partners, +10), EDSC (Friendly, +5), EHC (Partners, +10), HCCC (Neutral, 0), NDSC (Neutral, 0), SJRC (Cool, -5), SDCC (Neutral, 0), TTVC (Friendly, +5), ZVCC (Cool, -5)	

Characteristics (Max 6)	Resources (Max 7)
Trend Setter (Bonus: +5 on INN. Penalty: -5 on CAP.)	Flexible Teaching Modalities (+5 to INFL)
Stable (Bonus: +5 on VIT tests and +5 on INFL tests.)	Strong Local Support (+5 to VIT)
Too Flexible (Penalty: -5 VIT; -5 MOX)	Instructional Support (+5 to INFR)

Attribute	Stat Score	Temporary Stat Score	New Stat Score
Infrastructure (INFR)	47		
Capital (CAP)	55		
Vitality (VIT)	78		
Moxie (MOX)	63		
Influence (INFL)	57		
Innovation (INN)	67		

Notes:

Budget Allocation (By Year)						
Area/Year	1	2	3	4	5	6
Daily Ops	5					
Maintenance & Upkeep	4					
Community Services	5					
Marketing, Recruiting, & Retention	5					
Instruction	33					
Initiatives	5					
Support & Services	30					
Reserve	2					
Current Reserve Balance	2					
Investment	15					
Other	6					
TOTAL (BUDGET) Excludes Reserve Balance	110					

MOUs/Collaborations:**Initiatives:** Building a Recognizable Brand (p. 70)

Funding Source	Total
Tuition & Fees	25
State Funding	35
Federal Funding	15
Grants (Non-Government)	10
Revenue from Goods & Services	15
Donor Money	5
Other Sources	5
OPERATING BUDGET TOTAL	110

Active State Policies
Statewide Hiring Freeze. Deseret's legislature, in conjunction with gubernatorial mandates, has initiated a statewide hiring freeze for all institutions of higher learning. Severe penalties have been enacted to curb unnecessary hiring by state agencies and organizations.
Penalties for Serious Administrative Bloat. The state legislature has enacted serious penalties for state educational institutions that have been deemed over-administrated or are suffering from what pundits have termed "serious administrative bloat."
Active Efforts to Cut Government Overspending. A healthy majority of fiscally conservative lawmakers were elected during the last election cycle. The push for a fiscally conservative state government has led to active efforts led by the governor's office and the state legislature to cut government overspending, especially in those areas deemed responsible for their funding streams, such as institutions of higher learning.