

IHL BACKGROUND INFORMATION		IMPORTANT INFORMATION	
COLLEGE NAME: Tablelands Technical-Vocational College (TTVC)		Starting Budget: 120	
LOCATION: 71 (Mesa County)		Chaos Dice Pool: 1d6, 2d6, 3d6	
MAP MARKER COLOR: BLUE			
MASCOT & MOTTO: HAMMER; “FREEDOM THROUGH WORK”		Luck: 1d10, 1d10, 1d10	
STUDENT POPULATION: 2,300 FTE		Victory Points:	
NEIGHBORING CITIES/MAP NUMBERS: GRAND JUNCTION, 133, 70, 80, 67			
BRIEF HISTORY: Originally founded for job training by the State of Deseret. Developed into a full-fledged technical-vocational college following the introduction of new funding sources for students to pay for their education. Very much a working-class institution. Led by Dr. Wyatt Johnston.		RELATIONS (OTHER IHLs): ACC (Partners, +10), CDJC (Friendly, +5), EDSC (Hostile, -10) EHC (Cool, -5), HCCC (Friendly, +5), NDSC (Cool, -5), SJRC (Friendly, +5), SDCC (Partners, +10), ZVCC (Friendly, +5)	

Characteristics (Max 6)	Resources (Max 7)
Thrifty (+5 on CAP ; -5 on INN)	Strong Local Support (+5 on VIT)
Unknown Brand (-5 on INFL)	State-of-the-Art Facilities (+5 INFR)
Lacking Direction (-5 on INN)	High-Tech Classrooms (+5 INFR)

Attribute	Stat Score	Temporary Stat Score	New Stat Score
Infrastructure (INFR)	69		
Capital (CAP)	69		
Vitality (VIT)	71		
Moxie (MOX)	55		
Influence (INFL)	54		
Innovation (INN)	48		

Notes:

Budget Allocation (By Year)						
Area/Year	1	2	3	4	5	6
Daily Ops	5					
Maintenance & Upkeep	4					
Community Services	10					
Marketing, Recruiting, & Retention	5					
Instruction	45					
Initiatives	5					
Support & Services	25					
Reserve	2					
Current Reserve Balance	2					
Investment	15					
Other	4					
TOTAL (BUDGET) Excludes Reserve Balance	120					

MOUs/Collaborations:

Initiatives: Building a Culture: Data-Driven Decision-Making (p. 70)

Funding Source	Total
Tuition & Fees	20
State Funding	35
Federal Funding	25
Grants (Non-Government)	10
Revenue from Goods & Services	20
Donor Money	5
Other Sources	5
OPERATING BUDGET TOTAL	120

Active State Policies
Statewide Hiring Freeze. Deseret's legislature, in conjunction with gubernatorial mandates, has initiated a statewide hiring freeze for all institutions of higher learning. Severe penalties have been enacted to curb unnecessary hiring by state agencies and organizations.
Penalties for Serious Administrative Bloat. The state legislature has enacted serious penalties for state educational institutions that have been deemed over-administrated or are suffering from what pundits have termed "serious administrative bloat."
Active Efforts to Cut Government Overspending. A healthy majority of fiscally conservative lawmakers were elected during the last election cycle. The push for a fiscally conservative state government has led to active efforts led by the governor's office and the state legislature to cut government overspending, especially in those areas deemed responsible for their funding streams, such as institutions of higher learning.