

IHL BACKGROUND INFORMATION		IMPORTANT INFORMATION
COLLEGE NAME: Eastern Highlands College (EHC)		Starting Budget: 120
LOCATION: 23 (Franklin County)		Chaos Dice Pool: 1d6, 2d6, 3d6
MAP MARKER COLOR: WHITE		
MASCOT & MOTTO: COYOTE; “INSPIRING EXCELLENCE”		Luck: 1d10, 1d10, 1d10
STUDENT POPULATION: 3,200 FTE		Victory Points:
NEIGHBORING CITIES/MAP NUMBERS: GILMORE, 27, 26, 24, AND 29		
BRIEF HISTORY: Started as a mining and agricultural college in the 1940s. Later became a community college, with healthy local support. College has experienced some decline in enrollment as of late. The college is quite conservative with its spending and investments. . Led by the college’s first Hispanic president, Dr. Luis Chavez.		RELATIONS (OTHER IHLs): ACC (Friendly, +5), CDJC (Partners, +10), EHC (Partners, +10), HCCC (Neutral, 0), NDSC (Neutral, 0), SJRC (Cool, -5), SDCC (Hostile, -10), TTVC (Cool, -5), ZVCC (Neutral, 0)

Characteristics (Max 6)	Resources (Max 7)
Thrifty (+5 on CAP ; -5 on INN)	Healthy Strategic Reserve (+5 on CAP)
Dependent on State Funding (-5 on CAP)	Mysterious Wealthy Donor (+5 CAP)
Stable (+5 on VIT ; +5 on INFL)	Strong Local Support (+5 VIT)

Attribute	Stat Score	Temporary Stat Score	New Stat Score
Infrastructure (INFR)	55		
Capital (CAP)	52		
Vitality (VIT)	60		
Moxie (MOX)	69		
Influence (INFL)	62		
Innovation (INN)	64		

Notes:

Budget Allocation (By Year)						
Area/Year	1	2	3	4	5	6
Daily Ops	4					
Maintenance & Upkeep	4					
Community Services	7					
Marketing, Recruiting, & Retention	10					
Instruction	40					
Initiatives	5					
Support & Services	30					
Reserve	5					
Current Reserve Balance	10					
Investment	10					
Other	5					
TOTAL (BUDGET) Excludes Reserve Balance	120					

MOUs/Collaborations:

Initiatives: Building Student Engagement On Campus (p. 70)

Funding Source	Total
Tuition & Fees	20
State Funding	45
Federal Funding	25
Grants (Non-Government)	10
Revenue from Goods & Services	10
Donor Money	5
Other Sources	5
OPERATING BUDGET TOTAL	120

Active State Policies
Statewide Hiring Freeze. Deseret's legislature, in conjunction with gubernatorial mandates, has initiated a statewide hiring freeze for all institutions of higher learning. Severe penalties have been enacted to curb unnecessary hiring by state agencies and organizations.
Penalties for Serious Administrative Bloat. The state legislature has enacted serious penalties for state educational institutions that have been deemed over-administrated or are suffering from what pundits have termed "serious administrative bloat."
Active Efforts to Cut Government Overspending. A healthy majority of fiscally conservative lawmakers were elected during the last election cycle. The push for a fiscally conservative state government has led to active efforts led by the governor's office and the state legislature to cut government overspending, especially in those areas deemed responsible for their funding streams, such as institutions of higher learning.