

IHL BACKGROUND INFORMATION		IMPORTANT INFORMATION	
COLLEGE NAME: Northern Deseret State College (NDSC)		Starting Budget: 100	
LOCATION: I (Malheur County)		Chaos Dice Pool: 1d6, 2d6, 3d6	
MAP MARKER COLOR: GREEN			
MASCOT & MOTTO: BEAR; “THROUGH KNOWLEDGE & HARD WORK”		Luck: 1d10, 1d10, 1d10	
STUDENT POPULATION: 2,300 FTE		Victory Points:	
NEIGHBORING CITIES/MAP NUMBERS: TELVA, 18, 14, 2			
BRIEF HISTORY: Originated as a one-room technical and vocational training center. Later developed into a community college during the late-1980s. Has seen wild swings in enrollment surges and declines since the mid-2010s. Led by Dr. Charles Walker.		RELATIONS (OTHER IHLs): ACC (Hostile, -10), CDJC (Neutral, 0), EDSC (Friendly, +5) EHC (Neutral, 0), HCCC (Friendly, +5), SJRC (Hostile, -10), SDCC (Hostile, -10), TTVC (Cool, -5), ZVCC (Friendly, +5)	

Characteristics (Max 6)	Resources (Max 7)
High Default Rates (-5 on <b>VIT</b> )	Experienced Staff (+5 to <b>CAP, INFR, or INN</b> )
Unstable (-5 on <b>INN or INFL</b> )	Well-Kept Library (+5 to <b>INFR</b> )
Realistic (+5 <b>VIT</b> ; +5 <b>INFL</b> )	Inclusive Campus Atmosphere (+5 to <b>INFL</b> )

Attribute	Stat Score	Temporary Stat Score	New Stat Score
<b>Infrastructure (INFR)</b>	49		
<b>Capital (CAP)</b>	54		
<b>Vitality (VIT)</b>	68		
<b>Moxie (MOX)</b>	60		
<b>Influence (INFL)</b>	59		
<b>Innovation (INN)</b>	56		

Notes:

Budget Allocation (By Year)						
Area/Year	1	2	3	4	5	6
Daily Ops	5					
Maintenance & Upkeep	4					
Community Services	5					
Marketing, Recruiting, & Retention	5					
Instruction	30					
Initiatives	5					
Support & Services	25					
Reserve	2					
Current Reserve Balance	2					
Investment	15					
Other	4					
<b>TOTAL (BUDGET) Excludes Reserve Balance</b>	<b>100</b>					

**MOUs/Collaborations:**

**Initiatives:** Building An Open-Access Textbook Program (p. 70)

Funding Source	Total
Tuition & Fees	20
State Funding	35
Federal Funding	15
Grants (Non-Government)	10
Revenue from Goods & Services	10
Donor Money	5
Other Sources	5
<b>OPERATING BUDGET TOTAL</b>	<b>100</b>

Active State Policies
<b>Statewide Hiring Freeze.</b> Deseret's legislature, in conjunction with gubernatorial mandates, has initiated a statewide hiring freeze for all institutions of higher learning. Severe penalties have been enacted to curb unnecessary hiring by state agencies and organizations.
<b>Penalties for Serious Administrative Bloat.</b> The state legislature has enacted serious penalties for state educational institutions that have been deemed over-administrated or are suffering from what pundits have termed "serious administrative bloat."
<b>Active Efforts to Cut Government Overspending.</b> A healthy majority of fiscally conservative lawmakers were elected during the last election cycle. The push for a fiscally conservative state government has led to active efforts led by the governor's office and the state legislature to cut government overspending, especially in those areas deemed responsible for their funding streams, such as institutions of higher learning.