

Budget Planning & Budget Priorities

Budget Priorities/Allocation (By Year)						
Area/Year	1	2	3	4	5	6
Daily Ops						
Maintenance & Upkeep						
Community Services						
Marketing, Recruiting, & Retention						
Instruction						
Initiatives						
Support & Services						
Reserve						
Current Reserve Balance						
Investment						
Other						
TOTAL (BUDGET) Excludes Reserve Balance						

Funding Source	Total
Tuition & Fees	
State Funding	
Federal Funding	
Grants (Non-Government)	
Revenue from Goods & Services	
Donor Money	
Other Sources	
OPERATING BUDGET TOTAL	

NOTES:

Funding Source	Total
Tuition & Fees	
State Funding	
Federal Funding	
Grants (Non-Government)	
Revenue from Goods & Services	
Donor Money	
Other Sources	
OPERATING BUDGET TOTAL	

Year Zero/Setup Budgets	
Value	IHL
100	Archuleta Community College
110	Central Deseret Junior College
150	Eastern Deseret State College
120	Eastern Highlands College
130	High Country Community College
100	Northern Deseret State College
150	San Juan Regional College
100	Southwestern Deseret Community College
120	Tablelands Technical-Vocational College
120	Zinc Valley Community College

NOTES: