

IHL BACKGROUND INFORMATION		IMPORTANT INFORMATION	
COLLEGE NAME: <b>San Juan Regional College (SJRC)</b>		Starting Budget: <b>150</b>	
LOCATION: <b>99 (San Juan County)</b>		Chaos Dice Pool: <b>1d6, 2d6, 3d6</b>	
MAP MARKER COLOR: <b>LIME GREEN</b>			
MASCOT & MOTTO: <b>RATTLESNAKE; “ALWAYS LOOKING AHEAD”</b>		Luck: <b>1d10, 1d10, 1d10</b>	
STUDENT POPULATION: <b>3,800 FTE</b>		Victory Points:	
NEIGHBORING CITIES/MAP NUMBERS: <b>SAN JUAN, 96, 98</b>			
BRIEF HISTORY: <b>Originally chartered during the Great Depression, only to open after the Second World War. Started as a vocational training center/school, and then later developed into a regional college located on the outskirts of the city of San Juan. Currently led by Dr. Jose Cervantes.</b>		<b>RELATIONS (OTHER IHLs):</b> <b>ACC</b> (Hostile, -10), <b>CDJC</b> (Cool, -5), <b>EDSC</b> (Neutral, 0) <b>EHC</b> (Cool, -5), <b>HCCC</b> (Friendly, +5), <b>NDSC</b> (Hostile, -10), <b>SDCC</b> (Friendly, +5), <b>TTVC</b> (Friendly, +5), <b>ZVCC</b> (Partners, +10)	

Characteristics (Max 6)	Resources (Max 7)
Trend Setter (+5 on INN; -5 on CAP)	Experienced Faculty (+5 INFL)
Unknown Brand (-5 on INFL)	Favorable Weather Year-Round (+5 INFR)
Big Spender (-5 on CAP)	Active Student Engagement (+5 to VIT)

Attribute	Stat Score	Temporary Stat Score	New Stat Score
Infrastructure (INFR)	50		
Capital (CAP)	54		
Vitality (VIT)	58		
Moxie (MOX)	69		
Influence (INFL)	55		
Innovation (INN)	77		

Notes:

Budget Allocation (By Year)						
Area/Year	1	2	3	4	5	6
Daily Ops	5					
Maintenance & Upkeep	5					
Community Services	6					
Marketing, Recruiting, & Retention	6					
Instruction	43					
Initiatives	10					
Support & Services	40					
Reserve	5					
Current Reserve Balance	5					
Investment	20					
Other	10					
<b>TOTAL (BUDGET) Excludes Reserve Balance</b>	<b>150</b>					

**MOUs/Collaborations:**

**Initiatives:** Building a Culture: Professional Development (p. 70)

Funding Source	Total
Tuition & Fees	25
State Funding	55
Federal Funding	25
Grants (Non-Government)	20
Revenue from Goods & Services	15
Donor Money	5
Other Sources	5
<b>OPERATING BUDGET TOTAL</b>	<b>150</b>

Active State Policies
<b>Statewide Hiring Freeze.</b> Deseret's legislature, in conjunction with gubernatorial mandates, has initiated a statewide hiring freeze for all institutions of higher learning. Severe penalties have been enacted to curb unnecessary hiring by state agencies and organizations.
<b>Penalties for Serious Administrative Bloat.</b> The state legislature has enacted serious penalties for state educational institutions that have been deemed over-administrated or are suffering from what pundits have termed "serious administrative bloat."
<b>Active Efforts to Cut Government Overspending.</b> A healthy majority of fiscally conservative lawmakers were elected during the last election cycle. The push for a fiscally conservative state government has led to active efforts led by the governor's office and the state legislature to cut government overspending, especially in those areas deemed responsible for their funding streams, such as institutions of higher learning.