

IHL BACKGROUND INFORMATION		IMPORTANT INFORMATION
COLLEGE NAME: High Country Community College (HCCC)		Starting Budget: 130
LOCATION: 445 (Imperial County)		Chaos Dice Pool: 1d6, 2d6, 3d6
MAP MARKER COLOR: YELLOW		
MASCOT & MOTTO: HAWK; “KNOWLEDGE, TRUTH, INTEGRITY”		Luck: 1d10, 1d10, 1d10
STUDENT POPULATION: 3,400 FTE		Victory Points:
NEIGHBORING CITIES/MAP NUMBERS: RENO, 280, 446		
BRIEF HISTORY: Started after founder, Dr. Grisham, saw a need to educate local youth to be adaptive to the needs of the high-tech economy that was emerging in the late-1980s. Saw serious growth in the mid-1990s, a slump in the late-1990s, and a small growth spurt in the early-2010s. Led by Dr. Randall Chang.		RELATIONS (OTHER IHLs): ACC (Cool, -5), CDJC (Neutral, 0), EDSC (Partners, +10) EH C (Neutral, 0), NDSC (Friendly, +5), SJRC (Friendly, +5), SDCC (Cool, -5), TTVC (Friendly, +5), ZVCC (Cool, -5)

Characteristics (Max 6)	Resources (Max 7)
Unknown Brand (-5 on INFL)	Strong Local Support (+5 on VIT)
Not a Trend Setter (-5 on INN ; +5 on CAP)	Competent Administrators (+5 on INFL, INN, or VIT)
Realistic (+5 VIT ; +5 INFL)	Beautiful Views (+5 on INFL)

Attribute	Stat Score	Temporary Stat Score	New Stat Score
Infrastructure (INFR)	71		
Capital (CAP)	75		
Vitality (VIT)	64		
Moxie (MOX)	58		
Influence (INFL)	61		
Innovation (INN)	57		

Notes:

Budget Allocation (By Year)						
Area/Year	1	2	3	4	5	6
Daily Ops	4					
Maintenance & Upkeep	4					
Community Services	7					
Marketing, Recruiting, & Retention	10					
Instruction	45					
Initiatives	5					
Support & Services	35					
Reserve	5					
Current Reserve Balance	5					
Investment	10					
Other	5					
TOTAL (BUDGET) Excludes Reserve Balance	130					

MOUs/Collaborations:**Initiatives:** Expanding Internet Presence (p. 71)

Funding Source	Total
Tuition & Fees	20
State Funding	45
Federal Funding	25
Grants (Non-Government)	10
Revenue from Goods & Services	15
Donor Money	10
Other Sources	5
OPERATING BUDGET TOTAL	130

Active State Policies
Statewide Hiring Freeze. Deseret's legislature, in conjunction with gubernatorial mandates, has initiated a statewide hiring freeze for all institutions of higher learning. Severe penalties have been enacted to curb unnecessary hiring by state agencies and organizations.
Penalties for Serious Administrative Bloat. The state legislature has enacted serious penalties for state educational institutions that have been deemed over-administrated or are suffering from what pundits have termed "serious administrative bloat."
Active Efforts to Cut Government Overspending. A healthy majority of fiscally conservative lawmakers were elected during the last election cycle. The push for a fiscally conservative state government has led to active efforts led by the governor's office and the state legislature to cut government overspending, especially in those areas deemed responsible for their funding streams, such as institutions of higher learning.