

IHL BACKGROUND INFORMATION		IMPORTANT INFORMATION	
COLLEGE NAME: Eastern Deseret State College (EDSC)		Starting Budget: 150	
LOCATION: 39 (Lincoln County)		Chaos Dice Pool: 1d6, 2d6, 3d6	
MAP MARKER COLOR: ORANGE			
MASCOT & MOTTO: BLUEJAY; “POWER THROUGH KNOWLEDGE”		Luck: 1d10, 1d10, 1d10	
STUDENT POPULATION: 3,900 FTE		Victory Points:	
NEIGHBORING CITIES/MAP NUMBERS: LINCOLN, 36, 41, 43, AND 45			
BRIEF HISTORY: Began as a normal school following the Great Depression. Later developed into a thriving community college in the late-1990s, and the college later expanded enrollment using innovative online modalities in 2010s. Led by the college’s first female president, Dr. Cynthia Gerber.		RELATIONS (OTHER IHLs): ACC (Cool, -5), CDJC (Friendly, +5), EHC (Partners, +10), HCCC (Partners, +10), NDSC (Friendly, +5), SJRC (Neutral, 0), SDCC (Cool, -5), TTVC (Hostile, -10), ZVCC (Hostile, -10)	

Characteristics (Max 6)	Resources (Max 7)
Long-Term Invest. (Bonus: +5 on CAP; +5 on INN.)	Competent Administrators (+5 to INFL, INN, or VIT)
Innovative (Bonus: +5 on INN. Penalty: -5 on CAP.)	Well-Kept Library (+5 INFR)
Weak Community Member (Penalty: -5 INFL; -5 VIT.)	Inclusive Campus Atmosphere (+5 to INFL)

Attribute	Stat Score	Temporary Stat Score	New Stat Score
Infrastructure (INFR)	61		
Capital (CAP)	68		
Vitality (VIT)	66		
Moxie (MOX)	59		
Influence (INFL)	48		
Innovation (INN)	72		

Notes:

Budget Allocation (By Year)						
Area/Year	1	2	3	4	5	6
Daily Ops	5					
Maintenance & Upkeep	5					
Community Services	6					
Marketing, Recruiting, & Retention	6					
Instruction	43					
Initiatives	10					
Support & Services	40					
Reserve	5					
Current Reserve Balance	5					
Investment	20					
Other	10					
TOTAL (BUDGET) Excludes Reserve Balance	150					

MOUs/Collaborations:

Initiatives: Building Community Connections (I) (p. 71)

Funding Source	Total
Tuition & Fees	25
State Funding	55
Federal Funding	25
Grants (Non-Government)	20
Revenue from Goods & Services	15
Donor Money	5
Other Sources	5
OPERATING BUDGET TOTAL	150

Active State Policies
Statewide Hiring Freeze. Deseret's legislature, in conjunction with gubernatorial mandates, has initiated a statewide hiring freeze for all institutions of higher learning. Severe penalties have been enacted to curb unnecessary hiring by state agencies and organizations.
Penalties for Serious Administrative Bloat. The state legislature has enacted serious penalties for state educational institutions that have been deemed over-administrated or are suffering from what pundits have termed "serious administrative bloat."
Active Efforts to Cut Government Overspending. A healthy majority of fiscally conservative lawmakers were elected during the last election cycle. The push for a fiscally conservative state government has led to active efforts led by the governor's office and the state legislature to cut government overspending, especially in those areas deemed responsible for their funding streams, such as institutions of higher learning.