

IHL BACKGROUND INFORMATION		IMPORTANT INFORMATION	
COLLEGE NAME: Southern Deseret Community College (SDCC)		Starting Budget: 100	
LOCATION: 371 (Moab County)		Chaos Dice Pool: 1d6, 2d6, 3d6	
MAP MARKER COLOR: BLACK			
MASCOT & MOTTO: WASP; “WHERE AMBITION LIVES FREE”		Luck: 1d10, 1d10, 1d10	
STUDENT POPULATION: 2,300 FTE		Victory Points:	
NEIGHBORING CITIES/MAP NUMBERS: PHOENIX, 324, 325, 358, 367			
BRIEF HISTORY: Started in the late-1980s by disillusioned instructors hoping to flee the bureaucratic grind found in Phoenix post-secondary institutions. Developed into a small community college nearly two decades after its founding. Led by the enigmatic Dr. Xavier Ganyo.		RELATIONS (OTHER IHLs): ACC (Neutral, 0), CDJC (Neutral, 0), EDSC (Cool, -5) EHC (Hostile, -10), HCCC (Cool, -5), NDSC (Hostile, -10), SJRC (Friendly, +5), TTVC (Partners, +10), ZVCC (Partners, +10)	

Characteristics (Max 6)	Resources (Max 7)
Not a Trend Setter (-5 on INN; +5 on CAP)	Flexible Teaching Modalities (+5 INFL)
Stable (+5 on VIT; +5 on INFL)	Experienced Faculty (+5 INFL)
Creative (+5 on INN; +5 on INFL)	Beautiful Views (+5 INFL)

Attribute	Stat Score	Temporary Stat Score	New Stat Score
Infrastructure (INFR)	53		
Capital (CAP)	47		
Vitality (VIT)	66		
Moxie (MOX)	72		
Influence (INFL)	66		
Innovation (INN)	70		

Notes:

Budget Allocation (By Year)						
Area/Year	1	2	3	4	5	6
Daily Ops	5					
Maintenance & Upkeep	4					
Community Services	5					
Marketing, Recruiting, & Retention	5					
Instruction	30					
Initiatives	5					
Support & Services	25					
Reserve	2					
Current Reserve Balance	2					
Investment	15					
Other	4					
TOTAL (BUDGET) Excludes Reserve Balance	100					

MOUs/Collaborations:

Initiatives: Building a Culture: Professional Development (p. 70)

Funding Source	Total
Tuition & Fees	20
State Funding	35
Federal Funding	15
Grants (Non-Government)	10
Revenue from Goods & Services	10
Donor Money	5
Other Sources	5
OPERATING BUDGET TOTAL	100

Active State Policies
Statewide Hiring Freeze. Deseret's legislature, in conjunction with gubernatorial mandates, has initiated a statewide hiring freeze for all institutions of higher learning. Severe penalties have been enacted to curb unnecessary hiring by state agencies and organizations.
Penalties for Serious Administrative Bloat. The state legislature has enacted serious penalties for state educational institutions that have been deemed over-administrated or are suffering from what pundits have termed "serious administrative bloat."
Active Efforts to Cut Government Overspending. A healthy majority of fiscally conservative lawmakers were elected during the last election cycle. The push for a fiscally conservative state government has led to active efforts led by the governor's office and the state legislature to cut government overspending, especially in those areas deemed responsible for their funding streams, such as institutions of higher learning.