

Proposed Project Budget

Cost Category

Personnel

Program Director	200,000
Field Biologist (staff)	50,000
Field Biologist (lead)	75,000
Administrative Assistant	45,000

Fringe Benefits

33% actual percent fringe for all personnel (both Federal funded by grants and funded by non-Federal funds)	122,100
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Travel

Airfare	1,200
Per diem	980

Equipment

Ford F-150 pick-up	50,000
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Supplies

Tents	300
Alcoholic beverages	150

Contractual

Lobbying fee	25,000
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Construction

Remodel of Program Director's office	350,000
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Recruitment Costs

Recruit Field Biologist (Lead)	5,000
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Total Direct	524,730
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Indirect Cost	183,656
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35% of total direct costs excluding capital expenditures (buildings,
individual items of equipment; alterations and renovations), and
that portion of each sub-award in excess of \$25,000

In-Kind Match

Professional volunteer	8,000
Student volunteers	1,400

Total Match	9,400
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