Moving Health Data Forward Phase 2 Submission 1/12/17

SpunJohn Consulting, LLC

MedGrotto.com

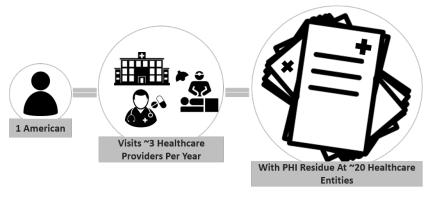
Mirza Baig, Immanuel Raj, Rumana Imam



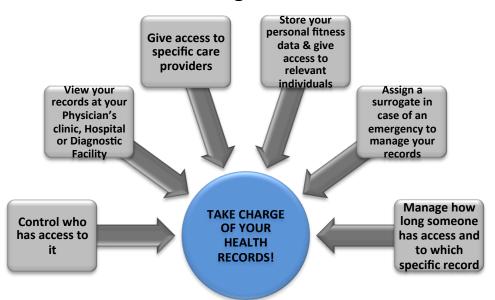


TECHNOLOGY & PILOT DESCRIPTION

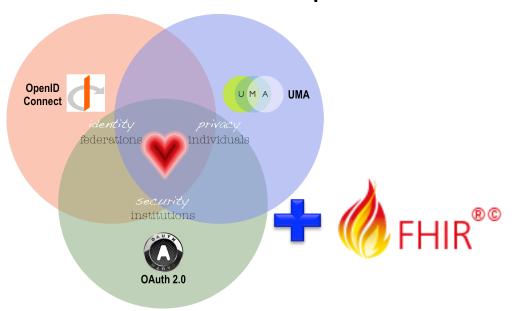
I don't control my <u>own</u> health information!*



Introducing MedGrotto



Built on HEART WG & FHIR Specs



Pilot Goals

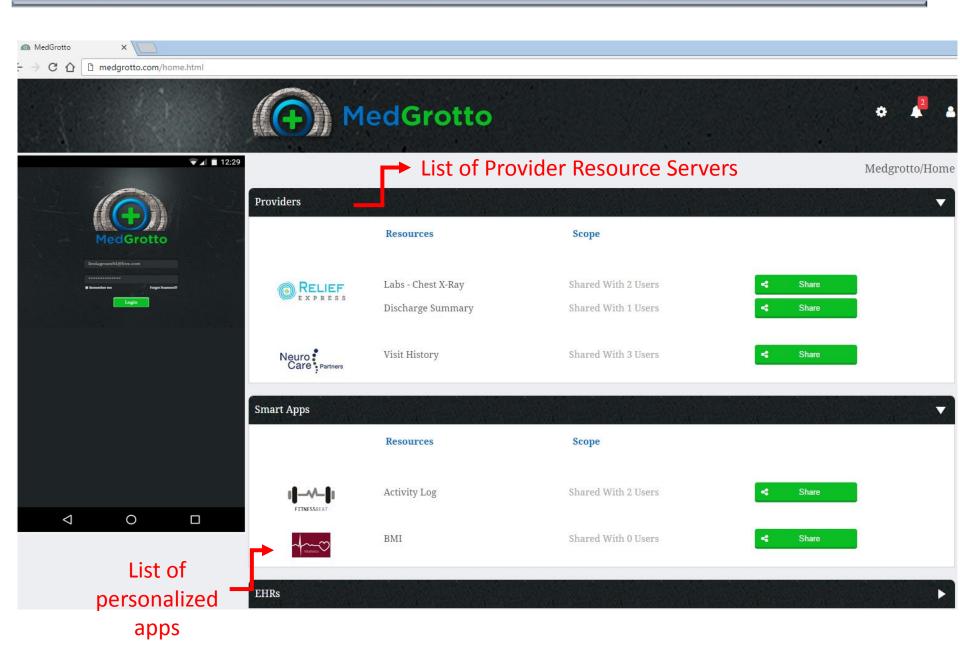
- Give patient control of privacy & Confidentiality
- Provide timely and appropriate access to relevant providers
- Prevent redundant tests

Benefits/ROI

- Higher satisfaction
- Better health
- Lower costs

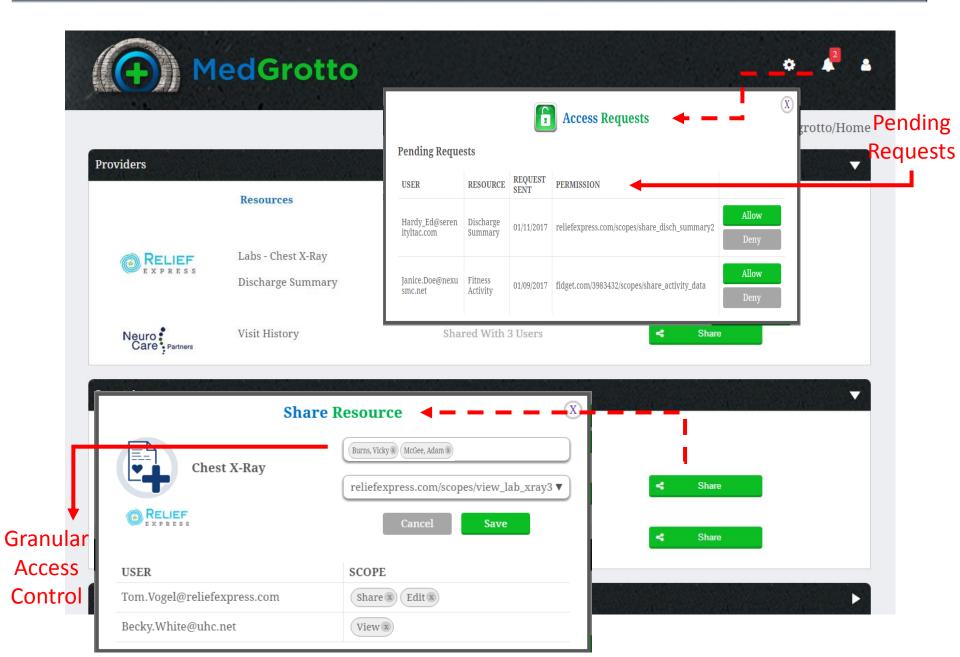


EASY TO ACCESS





INTUITIVE & USER-FRIENDLY





MedGrotto RESULTS OF EXTENSIVE TESTING & GTM STRATEGY

Assemblies Run

D:\Immi\Projects\HeartWG\oAuth2\oidc_uma\FullSet\Sj.Mg.ldsrv.Test.DLL

Summary

Tests run: 546 Run time: 37.655s

All tests

Click test class name to expand/collapse test details

✓ Sj.Mg.ldsrv.Test.Configuration.AuthenticationOptionsTests	(1 test)	0.002s
✓ Sj.Mg.ldsrv.Test.Configuration.CorsPolicyProviderTests	(8 tests)	0.016s
✓ Sj.Mg.ldsrv.Test.Configuration.RegistrationTests	(6 tests)	0.008s
✓ Sj.Mg.ldsrv.Test.Conformance.Basic.ClientAuthenticationTests	(2 tests)	0.175s
✓ Sj.Mg.ldsrv.Test.Conformance.Basic.RedirectUriTests	(4 tests)	0.381s
✓ Si.Mg.Idsrv.Test.Conformance.Basic.ResponseTypeResponseModeTests	(1 test)	0.127s
✓ Si.Mg.Idsrv.Test.Connect.Endpoints.AuthenticationSessionValidatorTests	(2 tests)	0.326s
✓ Sj.Mg.ldsrv.Test.Connect.Endpoints.AuthorizeEndpointControllerTests	(5 tests)	0.387s
✓ Sj.Mg.ldsrv.Test.Connect.Endpoints.ClientPermissionsControllerTests	(9 tests)	0.838s
✓ Sj.Mg.ldsrv.Test.Connect.Endpoints.IdentityTokenValidationControllerTests	(9 tests)	0.846s
✓ Sj.Mg.ldsrv.Test.Connect.ResponseHandling.AuthorizeInteractionResponseGeneratorTests_Consent	14 tests)	0.099s
✓ Sj.Mg.ldsrv.Test.Connect.ResponseHandling.AuthorizeInteractionResponseGeneratorTests_Login	(8 tests)	0.086s
✓ Sj.Mg.ldsrv.Test.Connect.ResponseHandling.DefaultRefreshTokenServiceTests	(6 tests)	0.039s
✓ Sj.Mg.ldsrv.Test.Endpoints.AuthenticationControllerTests	97 tests)	6.866s
✓ Sj.Mg.ldsrv.Test.Endpoints.Connect.AccessTokenValidationControllerTests	(7 tests)	2.816s
✓ Sj.Mg.ldsrv.Test.Endpoints.Connect.Introspection.IntrospectionEndpointTests	(9 tests)	0.484s
✓ Sj.Mg.ldsrv.Test.Endpoints.Connect.PKCE.PkceTests	10 tests)	0.771s
✓ Sj.Mg.ldsrv.Test.Endpoints.Connect.PoP.PoP_Asymmetrc_Tests_Code	(6 tests)	1.352s
✓ Sj.Mg.ldsrv.Test.Endpoints.Connect.PoP.PoP_Asymmetrc_Tests_Refresh	(2 tests)	0.756s
✓ Sj.Mg.ldsrv.Test.Endpoints.Connect.RestrictAccessTokenViaBrowser.HybridFlowTests	(4 tests)	1.114s
✓ Sj.Mg.ldsrv.Test.Endpoints.Connect.RestrictAccessTokenViaBrowser.ImplicitFlowTests	(4 tests)	0.431s
✓ Sj.Mg.ldsrv.Test.InternalizedDependencyCompatibilityTests	(1 test)	0.044s
✓ Sj.Mg.ldsrv.Test.Services.Default.AggregatePermissionsStoreTests	(7 tests)	0.274s
✓ Sj.Mg.ldsrv.Test.Services.Default.DefaultConsentServiceTests	15 tests)	0.019s
✓ Sj.Mg.Idsrv.Test.Services.Default.DefaultCorsPolicyServiceTests	(5 tests)	0.003s
✓ Sj.Mg.Idsrv.Test.Services.Default.DefaultLocalizationServiceTests	(3 tests)	0.056s
✓ Sj.Mg.ldsrv.Test.Services.Default.DefaultRefreshTokenServiceTests	(2 tests)	0.052s
✓ Sj.Mg.ldsrv.Test.Services.Default.TokenMetadataPermissionsStoreAdapterTest	(2 tests)	0.010s

Go-To-Market Strategy

Price

Marketskimming

Process

- User enrollment
- Scale in Ecosystem

Promotion

- Direct
- Partners

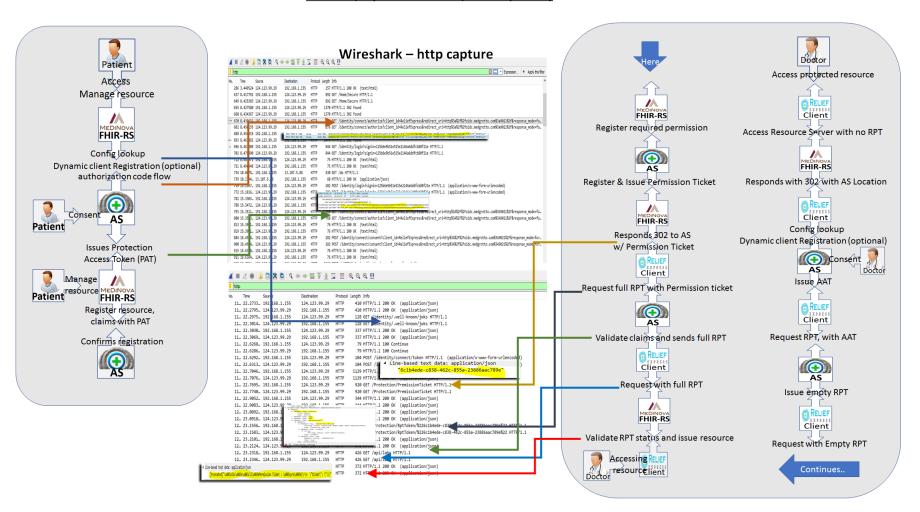
Product

- Best in class
- UX-focused
- Quality driven



SUPPORT & STANDARDS COMPLIANCE





MedGrotto PRODUCT ROADMAP & IMPLEMENTATION PLAN

Patient-centric Heart WG implementation

Secure Data sharing across stakeholders

Integrate info from IoT incl. fitness data Mobile (Native) App

Enable access to surrogates

> **Federation** integration

Enable emergency event alerts

Expand Client Libraries portfolio **Enable Advanced Directives**

Enable payor authorization

Scale across Healthcare entities

Oct '16 - Jan '17

Jan – Mar '17

Apr – Jun '17

July - Dec '17

Create storyb oard, stories



HEART Finaliz e API rizatio Server



Launch Review Protot launch

@ pilot sites*

Condu ct pilot results

Postreview

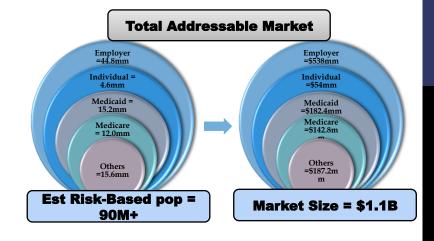
e Sales Market

^{* 2} Pilot sites have already signed up - Relief Express, TX and NeuroCare Partners, TX



BUDGET, KPIs & TAM

	Income Statement	2017	2018	2019
	Revenue			
Revenue	Total Patients Managed	300	10,000	150,000
Model	Fees @ \$1 per mo./per pt.	\$43,200	\$1,440,000	\$21,600,000
	Total Revenues	\$43,200	\$1,440,000	\$21,600,000
	Operating Expenses			
	Management	0	250,000	\$1,000,000
	% of Revenue	0%	17%	5%
Expenses				
Allocation	Sales/Marketing & Admin	\$20,000	\$200,000	\$ 3,000,000
	% of Revenue	46%	14%	14%
	Technology Development	\$200,000	\$500,000	\$3,000,000
	% of Revenue	463%	35%	14%
	EBIT	\$(176,800)	\$490,000	\$14,600,000
	% Margin	(409%)	34%	32%
N				
Margins	Taxes		\$147,000	\$4,380,000



KPI	Unit	Success Criteria
Volume	Enrolled patients	10
Volume Efficacy	# of successful exchange of access invokes/revokes	100%
Accuracy	Access only the relevant and authorized data	100%
Efficiency	Specific and timely exchange of data by IoT without user intervention after initial setup	100%

\$(176,800)

0%

30%

\$10,220,000

\$343,000

Funder	Smart Seed Money	Street Cred		
Mirza B Baig	\$75K + Tech expertise + Entrepreneurship	Co-founder of 3 successful startups; White House & Blue Chip Co experience incl CTO at a healthcare Inc		
Dr Nusrat Baig	\$150K + Neurosurgeon + Medical Entrepreneurship	MD, PhD; 3 patents-in-review & owner of several healthcare ventures		

Source: Kaiser Family Foundation, Leerink Swann estimates (11/15/13) Note: Market size calculation based on Per Patient Per Month of \$1

Rate

Net Income



RISK & MITIGATION STRATEGIES

Risk Area	Description	Mitigation Strategy
Differentiation of Product	 How does the feature set compare to that of competitive offerings? 	☐ Detailed product review & review of feature roadmap
Scalability of Technology	How does the feature set map to requirements of different population	☐ Technology evaluation conducted by ACP technology adviser
Breadth of Solution	segments, such as Medicaid, Duals, Medicare, Employer, Commercial, etc.?	☐ Introduce company to independent prospects to evaluate product
Competitive Landscape	 Can the technology scale to support larger numbers of members & users? What additional features & capabilities are going to be built into the solution going forward? 	capability Introduce company to potential channel partner to review solution set Speak with multiple industry participants to evaluate competitive positioning
Market Adoption of Information Coordination Solutions	Where is the industry vis-a-vis adoption of Information Coordination	☐ Speak with industry advisers at major consulting firms
Size of Addressable Market for	solutions?Successful adoption of technology	☐ Speak with independent contacts at Payors/Providers
Information Coordination Solutions	requires change to workflows, processes and personnel which can be barriers to realizing benefits • What segments of the patient population is this solution relevant for?	☐ Consult with industry advisor at CMS



THANK YOU

Have Questions? Email us at mbaig@baig.us