

Cross Agency Priority Goal Quarterly Progress Update

People and Culture

Goal Leads:

Beth Cobert, Acting Director, Office of Personnel Management;
Acting Goal Lead: Meg McLaughlin, Deputy Director,
Presidential Personnel Office



FY2016 Quarter 1

Overview

Goal Statement

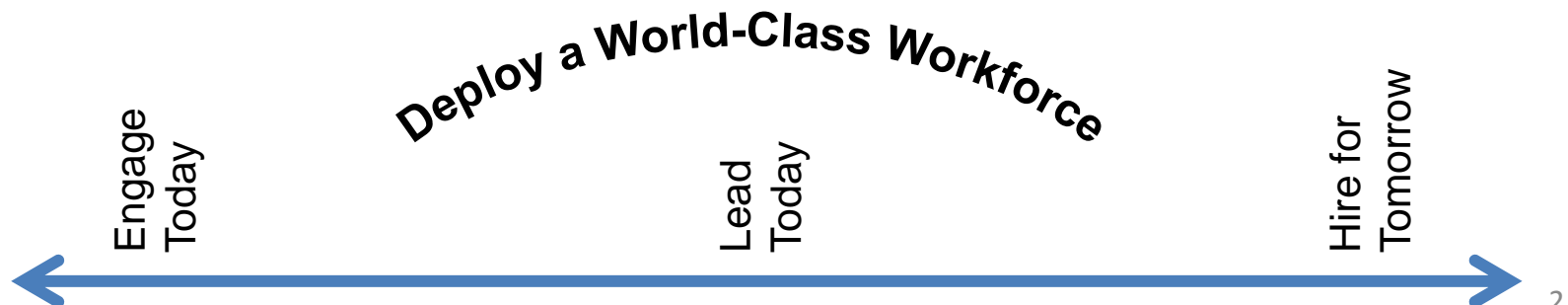
- Innovate by unlocking the full potential of the workforce we have today and building the workforce we need for tomorrow.

Urgency

- The Federal Government's workforce is the most critical ingredient to driving the success of its priority initiatives, including other initiatives under the President's Management Agenda.

Vision

- In order to deploy a world-class workforce for the American people, we will:
 - Engage – Create a culture of excellence and engagement to enable higher performance
 - Lead – Build a world-class Federal management team starting with the Senior Executive Service (SES)
 - Hire – Enable agencies to hire the best talent from all segments of society
- Each of the three sub-goals is distinct and requires different actions; however, together they represent a single continuum to deploy a world-class workforce.



Progress Update

Driving Greater Employee Engagement

- Met with all agency employee engagement SAOs to discuss progress and provide OPM support in future endeavors.
- Provided monthly updates to the Community of Practice page of www.UnlockTalent.gov (including SAO working group promising practices, Acting Director Cobert's blog on engagement, OPM's memorandum on Performance Management Plus).

Build a World-Class Federal Management Team, starting with the Senior Executive Service (SES)

- Developed vehicles to support the placement of approved SESCDP graduates and facilitate the filling of SES vacancies quickly.
- Released Executive Order – Strengthening the Senior Executive Service (December 15, 2015)
- Released guidance on executive rotations (January 29, 2016)

Enable Agencies to Recruit and Hire the Best Talent

- Finalizing Hiring Excellence Campaign plan and draft materials.
- Held pilot sessions and focus groups with hiring managers and hiring specialists in Baltimore, Philadelphia and Los Angeles to ensure relevance and clarity of campaign materials and messages.
- Held two workshops with DOD and civilian agency hiring policy leads and employment attorneys to ensure familiarity with campaign key messages, and identify and respond to potential issues with implementing campaign objectives.
- Held Cyber Hiring Summit to address the federal government's flexibilities in recruiting and hiring top talent to work on national cyber challenges.

Action Plan Summary – Driving Greater Employee Engagement

Sub-Goal	Major Actions to Achieve Impact	Key Indicators
Leaders Set Clear Goals	<ul style="list-style-type: none"> As part of regular organizational and individual performance planning, agency heads, component heads, Senior Executive Service (SES), managers, and supervisors set goals each year to improve their organization's employee engagement levels and other workforce issues. 	<p>By the issuance of the 2016 EVS results, the Federal government will have increased employee engagement, as measured by the Employee Viewpoint Survey Engagement Index, by 3% from 64% to 67%</p>
Leaders Review Progress	<ul style="list-style-type: none"> Headquarter (HQ) and Bureau leaders conduct regular data-driven reviews that lead to measurable improvement and influence the organizational culture to focus on workforce performance issues with a focus on inclusion and engagement. 	
SES/Managers Held Accountable for Improvement	<ul style="list-style-type: none"> Each SES will have improving employee engagement within their organization, and creating inclusive work environments as part of their annual performance plans and appraisals. 	
Data is Disseminated and Organized for Action	<ul style="list-style-type: none"> Each manager with an organizational breakout on the Employee Viewpoint Survey (EVS) (13,000 as of initial writing) will receive their organization's results – and how it compares to the agency and other similar organizations within the agency – within three months of the survey completion date. 	
Increasingly Adopt Evidence-Based Practices	<ul style="list-style-type: none"> Establish continual improvement culture where agencies are motivated to search new ways to improve inclusion and engagement. This includes identifying and celebrating top-performing components, and communicating and sharing best practices broadly. 	

Action Plan Summary – Build a World-Class Federal Management Team, Starting with the Senior Executive Service (SES)

Sub-Goal	Major Actions to Achieve Impact	Key Indicators
<p>Agencies will Improve and Streamline Processes for Recruiting and Hiring SES</p>	<ul style="list-style-type: none"> • Agencies will commit to having their senior leadership and their SES hiring officials actively involved in the hiring process, including development of job descriptions and job specifications, actively recruiting, and interviewing candidates. • OPM will provide support to the White House SES Advisory Group and a group of agencies that will design and pilot solutions to improve the SES recruitment and hiring process, by identifying and advising on new ways to reduce the administrative burden for applicants (e.g., resume-based hiring process) and agencies in the SES hiring process, to improve outreach and recruitment for the best talent from all segments of society, enhance the diversity of SES applicants pools, to ensure equal employment opportunity in the selection of SES, and to help implement and share best practices. • OPM will work with agencies to “untie the knots” in their SES recruitment and hiring processes (including enhancing SES hiring guides). • OPM will help agencies access data on the quality and barriers of their SES recruitment and hiring (e.g., through the use of data-gathering tools such as an SES exit survey, SES onboarding survey, and SES hiring satisfaction survey) to inform strategies based upon evidence. • Agencies will commit to collecting and reviewing applicant flow data from hiring efforts to inform future outreach efforts to expand pool of qualified applicants. 	<p>Increased hiring manager satisfaction with quality of SES applicants by 10% over a 3-year period (Target = 70%/Chief Human Capital Officers (CHCO) Survey), within agencies implementing new SES hiring reforms</p> <p>At least 75% of SES participating in the Model SES onboarding programs evaluate said programs positively (majority of SES rate the program at least 3 on a 5-point scale) at the end of the one-year program, within implementing agencies</p>
<p>OPM will improve the Qualifications Review Board (QRB) Process</p>	<ul style="list-style-type: none"> • Agency heads will support participation of high-level executives on the QRB, and agency heads will recognize their senior executives so that QRB service is considered a prestigious honor. • OPM will provide support to the White House SES Advisory Group and a group of agencies that will identify improvements to the efficiency, validity, and value of the QRB process (e.g., identifying alternatives to reliance on Executive Core Qualifications (ECQ) essay narratives). 	

Action Plan Summary – Build a World-Class Federal Management Team, Starting with the Senior Executive Service (SES) (cont.)

Sub-Goal	Major Actions to Achieve Impact	Key Indicators
Agencies will Implement an Improved Cross-Government SES Onboarding Model	<ul style="list-style-type: none"> • OPM will evaluate results of the SES Onboarding pilot of the new, enhanced cross Government onboarding model. • Senior agency leadership commitment – as a key component of the new SES onboarding model, senior agency leaders (e.g., Secretaries, Deputy Secretaries, agency heads, or other senior officials) will be actively involved in the implementation and operation of the new SES onboarding model, will meet periodically (e.g., quarterly) with all SES hired in that period to welcome them and orient them to agency priorities, and assess the progress and effectiveness of their agencies' onboarding activities. 	See slide 5
Agencies will Commit to and Prioritize Continual SES Development	<ul style="list-style-type: none"> • OPM and OMB will work with agencies to implement the executive development requirements of the Executive Order 13714 December 15, 2015 • OPM will work with agencies to develop a cross-Government, continuing leadership development curricula and to provide executive development guides and best practices. • OPM will expand and enhance key Government-wide development solutions and events (including the Briefing for New Career SES delivered by OPM's Federal Executive Institute (FEI) in partnership with the White House, and the leadership workshops for SES in their first and second year delivered by OPM's FEI in partnership with the President's Management Advisory Board). • OPM will work with agencies and Federal Executive Boards to expand the existing Interagency Rotation Program to all PMC agencies and regional areas, and to include SES members in addition to current GS 13-15 participants. • OPM established a Situational Mentoring Program for SES as well as a Coaching Network for SES and will continue to provide developmental guidance. • OPM will work with agencies in sharing resources and convening agencies to support in establishing talent and succession management systems. 	
Agencies will Commit to and Prioritize Effective SES Performance Management	<ul style="list-style-type: none"> • OPM will work with agencies to "untie the knots" in agencies' design and implementation of SES performance appraisal systems and initiate an education campaign across agencies on SES performance management requirements and best practices. • OPM will work with three agencies to help address performance and conduct and develop best practices. • OPM will issue awards guidance for FY17 to help agencies implement the provisions of Executive Order 13714, December 15, 2015. For FY17, agencies' spending on performance awards for SES and SL/ST is limited to 7.5% of aggregate SES and SL/ST salaries. 	

Action Plan Summary – Enable Agencies to Recruit and Hire the Best Talent

Sub-Goal	Major Actions to Achieve Impact	Key Indicators
Agencies ensure HR Professionals and Hiring Managers are Educated on Current Flexibilities	<ul style="list-style-type: none"> • PMC will ensure hiring managers are active and understand their role in the recruiting and hiring process and up-to-date on the Hiring Toolkit and current flexibilities. • OPM will lead the development of HR curriculum for the HR occupation to ensure HR professionals have requisite training and skills. • OPM will update and expand the Recruitment and Hiring Toolkit and training for hiring managers and HR professionals and distribute to President’s Management Council (PMC) and (Chief Human Capital Officers (CHCO) Council. • President’s Management Council (PMC) will ensure hiring managers are active in the implementation of the updated Government-wide and agency Diversity and Inclusion Strategic Plans. • OPM and CHCO Council will launch a Community of Practice of hiring managers and HR professionals to share recruitment and hiring best practices and recruitment initiatives, e.g., National Service, Long-Term Unemployed, Equal Pay, Persons with Disabilities, My Brother’s Keeper, other White House Initiatives, etc. 	<ul style="list-style-type: none"> • 10% increase in hiring manager satisfaction with quality of applicants (CHCO Survey) • 10% increase in % of managers who indicate they are involved in the workforce planning process • 10% increase in hiring managers who indicate they actively and personally participated in recruitment and outreach for their job vacancies (CHCO Survey)
Agencies Expand Use of Existing Flexible Hiring Paths	<ul style="list-style-type: none"> • Office of Science and Technology Policy (OSTP), Office of Management and Budget (OMB), Office of Personnel Management (OPM) will create a working group to review, evaluate and improve existing flexible hiring paths especially Science, Technology, Engineering, and Math (STEM) related hiring flexibilities and other critical skills gaps. • OPM will review the existing Pathways Program (student interns, Recent Graduates, Presidential Management Fellows) to identify enhancements that may support agencies to maximize the use of the program. 	<ul style="list-style-type: none"> • 3% increase (from 52% to 55%) in Federal employees’ perception that the skill level in their work unit has improved in the past year.

Action Plan Summary – Enable Agencies to Recruit and Hire the Best Talent (cont.)

Sub-Goal	Major Actions to Achieve Impact	Key Indicators
OPM Works to “Untie the Knots” for Specific Agencies as Requested	<ul style="list-style-type: none"> • Agencies will review their strategic workforce plans to determine current and future workforce needs. • PMC will identify significant hiring and personnel management challenges and request “untying the knots” sessions with OPM that include review and assessment of existing hiring rules and regulations • OPM will continue “untying the knots” campaign, with priority given to projects untying common knots or those with significant impact/return. • OPM and agencies will identify opportunities to celebrate and publicize “knots” that have been untied. 	<ul style="list-style-type: none"> • See slide 7
Agencies Expand Strategic Outreach and Recruitment	<ul style="list-style-type: none"> • Office of Personnel Management (OPM), Chief Human Capital Officers (CHCO) Council, and Diversity and Inclusion (D&I) Directors, where they exist, will form a working group to identify enhanced recruitment and outreach strategies for entry-, mid-, and senior-level positions to increase the Government’s ability to recruit and hire the best talent from all segments of society. • OPM will develop tools to help agencies expand use of social media for outreach and recruitment and distribute to President’s Management Council (PMC) and CHCO Council • OPM will identify ways to better use data including hiring needs and applicant flow to drive recruitment strategies and measure success of recruitment programs. 	

Goal Team and Governance Structure

Oversight and Project Management
Beth Cobert (Office of Personnel Management (OPM))/
Meg McLaughlin (Presidential Personnel Office (PPO))

Engagement

Team Lead:

- OPM

Agency partners:

- Treasury
- Energy
- Court Services and Offender Supervision Agency (CSOSA)
- Environmental Protection Agency (EPA)
- Housing and Urban Development (HUD)
- General Services Administration (GSA)
- Chief Human Capital Officers-Labor Management Council (CHCO-LMC) Workgroup
- HRStat Community of Practice

Project Team:

- OPM and OMB

SES Leadership

Team Lead:

- OPM

Agency partners:

- CHCO Council
- President’s Leadership Workshop
- Senior Executive Service (SES) White House Advisory Group
- Social Security Administration (SSA), Energy, and Health and Human Services (HHS)
- PHASE I
 - DOD, Energy, HHS, HUD, VA, GSA, SSA, OPM.
- PMC
- PMC Subcommittee

Project Team:

- OPM

Recruitment & Hiring

Team Lead:

- OPM

Agency partners:

- Chief Human Capital Officers (CHCO) Council

Project Team:

- OPM
- OMB

Overall Contributors

- OPM, PPO, Office of Management and Budget (OMB)

Governance Structure

- Deputy Goal Leader hosts weekly meeting with Team Leads, Overall Contributors and key members of Project Teams
- Team Leads report recent accomplishments, 2-month outlook, key risks and mitigating strategies, and outstanding action items

Work plan – Driving Greater Employee Engagement

Goal Statement: By the issuance of the 2016 EVS results, the Federal government will have increased employee engagement, as measured by the Employee Viewpoint Survey Engagement Index, by 3% from 64% to 67%.

Strategy: To achieve this goal, the Office of Personnel Management (OPM), Presidential Personnel Office (PPO), Office of Management and Budget (OMB), President's Management Council (PMC), Performance Improvement Council (PIC), and Chief Human Capital Officers (CHCO) Council will increase the amount of leadership time spent to drive the adoption of effective management practices by emphasizing productivity and performance gains through proven inclusive behaviors and engagement strategy.

Milestone Summary

Key Milestones	Milestone Due Date	Milestone status
Leaders set clear goals		
Agency heads working with their Senior Accountable Officials (SAOs) identify targeted strategies for improving employee engagement, such as office level or component level approaches. SAOs provided OPM/OMB an update on EE improvement efforts	Quarterly	On Track
Leaders review progress		
Each Deputy Secretary or equivalent will have reviewed progress on employee engagement, including policies and practices for disseminating the Employee Viewpoint Survey (EVS) data each year, ensuring results are disseminated to the lowest level possible, and identify success stories as well as target areas for improvement.	February 2015 for 2014 EVS Results, October 2015, October 2016	Complete for 2015
SES/Managers held accountable for improvement		
Agencies begin or continue phasing into Senior Executive Service (SES) performance plans people leadership elements that include agency workforce goals and metrics, including improvement targets relating to employee engagement. OPM will review samples of performance plans to gain visibility into agency progress and to verify they are holding SES members accountable for employee engagement (as evidenced by people leadership performance elements that incorporate workforce goals and metrics.) OPM collected and reviewed agency examples and posted to UnlockTalent.gov .	September 2015	Completed
The Office of Diversity and Inclusion (ODI) has shared New IQ Index scores, derived from the results of the FY2015 Employee Viewpoint Survey, with the 60 plus agency strategic partnership. Efforts are ongoing to engage offices to model inclusive behaviors. ODI leadership regularly provides consultation to agency leaders to help improve teamwork, retention, innovation, and performance. Another initiative is to engage with agencies following review of Federal Equal Opportunity Recruitment Program Reports to share agency best practices for improving employee inclusion.	Quarterly	On track

Work plan – Driving Greater Employee Engagement (cont.)

Milestone Summary		
Key Milestones	Milestone Due Date	Milestone status
Data is disseminated and organized for action		
Agencies disseminate Employee Viewpoint Survey (EVS) results with managers, supervisors, and labor management partners, encouraging data-driven reviews of engagement and performance.	November 2015, November 2016	Completed for 2015 On Track
Access to UnlockTalent.gov is provided to new members of the Senior Executive Service (SES).	Quarterly	On Track
Integrate Phase 3 updates to UnlockTalent.gov dashboard on a rolling basis.	September 2015	Completed
Phase 4—Unlocktalent.gov ability functions such as a link to the EVS online tool.	September 2016	On Track
Phase 4—Including features such as incorporating additional data elements and core metrics, and content updates.	October 2016	On Track
UnlockTalent.gov incorporates a capability for agencies to incorporate their own data	April 2016	Not Started/ Not on Track
Agencies increasingly adopt evidence-based practices		
Office of Management and Budget (OMB), Presidential Personnel Office (PPO), and Office of Personnel Management (OPM) support communities of practice (COP) in which top performers in engagement can share best practices for evidence-based practices around improving employee engagement and develop ways to communicate these out to agencies for uptake. Communities include the HRStat COP and the Chief Human Capital Officers-Labor Management Council (CHCO-LMC) employee engagement work group, which will assist in building out the COP page on UnlockTalent.gov. Monthly updates made to Unlocktalent COP, including SAO working group reports	Quarterly	On Track
OPM provides New IQ (Inclusion Quotient) training resources, strategies, and products to help agencies create inclusive work environments and highly engaged employees.	March 2016	On Track

Work plan – Driving Greater Employee Engagement (cont.)

Milestone Summary		
Key Milestones	Milestone Due Date	Milestone status
Agencies increasingly adopt evidence-based practices		
Test, scale and adopt new workforce approaches, promising practices and technologies for flexibly assembling and deploying talent within and across agencies (GovConnect). (GovConnect Phase I Pilots launch May 2014; FY15 design Phase II multi-agency pilots; FY16 test multi-agency pilots)	FY2014 FY2015 FY2016	Completed Completed Delayed *
FY 2015: Design and launch Single-Agency Pilots: Mentor pilot agencies and evaluate program Design Starter Kit to help onboard additional agencies Engage OPM GC on legal authority for multi-agency program Begin drafting User Research Strategy w/ three groups: HR, Acquisitions, SES (18F)	FY 2015	Completed 2015 Completed 2015 Completed 2015** Completed
FY 2016: Launch Multi-Agency Pilots FY16Q1 Launch successful agency specific initiatives agency wide*** Meet with General Counsel to discuss multi-agency pilots*** Develop legislative framework and policy proposal to support cross-agency talent sharing FY16Q2 Replicate Single Agency Pilots using Starter Kit, formal and informal Gain legal authority for multi-agency pilots Design Phase II multi-agency pilots**** FY16Q3-4 Test/Launch Phase II multi-agency pilots Facilitate technology pilots for cross agency talent sharing Learn from pilots and iterate Launch successful agency specific initiatives agency wide*** Meet with General Counsel to discuss multi-agency pilots*** Design Phase II multi-agency pilots****	FY 2016	Missed Missed Completed On Track At Risk At Risk At Risk At Risk At Risk On Track At Risk At Risk
FY2017: Launch GovConnect Government wide Finalize GovConnect policy and develop government wide roll-out strategy	FY2017	At Risk

*Based on OGC recommendation, timeline for completion is delayed.

**OGC has been engaged but waiting on their recommendations.

***New milestone date will be Q3.

**** At risk but will need to move milestone to Q4.

Work plan – Build a World-Class Federal Management Team, Starting with the Senior Executive Service

Goal Statement: By 2017, the Federal government will enhance its ability and success in attracting and maintaining world-class talent in the Senior Executive Service (SES) from all segments of society, positioning SES members to provide the highest-level of leadership within and across Departments and agencies (“agencies”).

Strategy: To achieve this goal, the Federal government (led by the President’s Management Council (PMC), Office of Personnel Management (OPM), Presidential Personnel Office (PPO), Office of Management and Budget (OMB), and the Chief Human Capital Officers (CHCO) Council) will implement best practices for the recruitment, hiring, development, performance management, retention, and succession management of senior executives.

Milestone Summary		
Key Milestones	Milestone Due Date	Milestone status
OPM will lead discussions to stimulate thinking on 21st century leadership		
Plan and deliver up to three additional Thought Leader Discussions for 2015.	December 2015	Completed
Agencies will improve and streamline their processes for recruiting and hiring SES		
Work with pilot agencies to implement work plans related to improving SES recruitment, assessment, and selection processes.	July 2015 July 2016	Missed On Track
OMB, OPM and PPO will manage and support the White House SES Reform Advisory Group to improve core reform areas, such as recruitment, hiring, retention and development, and restoring the value of public service and SES		
The White House SES Reform Advisory Group will identify replicable reform best practices on each of the Subcommittee areas: Recruitment, Hiring, Retention & Development, and Restoring the Value of Public Service	July 2015	Completed
OPM will work with agencies to improve the Qualifications Review Board (QRB) process		
Support agency pilots to identify ways to streamline the SES hiring and QRB process.	August 2016	On Track
Support the release of an Executive Order, in coordination with OMB and the PMC, which focuses on strengthening the SES.	December 2015	Completed
Plan and deliver QRB guidance/training to agencies.	March-April 2016	On Track

Work plan – Build a World-Class Federal Management Team, Starting with the Senior Executive Service (cont.)

Milestone Summary		
Key Milestones	Milestone Due Date	Milestone status
Agencies will implement an improved cross-Government Senior Executive Service (SES) onboarding model		
Final SES onboarding model available for agencies	September 2015	Completed
Onboarding Pilot evaluation report and final model will be rolled out through Chief Human Capital Officers (CHCO) and the President's Management Council (PMC)	March 2016	On track
Quarterly SES Onboarding Roundtables will highlight agency promising practices and the continued learning of executives.	January 2015 and beyond	Completed for 2015; on track for 2016
Agencies will commit to and prioritize continual SES development		
Cross-Government, continuing leadership development curricula available to agencies	March 2016	On Track
Interagency Rotation Program expanded to all PMC agencies and interested regional areas, expanded both the DC and FEB Programs for FY16.	April 2016	On Track
SES Interagency Rotations Program Pilot	October 2016	On Track
Launch a pilot White House Leadership Development program that provides executives at a broad diversity of agencies leadership experience at White House offices.	November 2015	Completed
Host Forum on Executive Rotations highlighting OPM guidance and agency promising practices	February 2016	Completed

Work plan – Enable Agencies to Recruit and Hire the Best Talent

Goal Statement: By 2017, the Federal government will increase the ability of agencies to recruit and hire the best talent from all segments of society, as measured by a 10% increase (from 61% to 71%) in hiring manager satisfaction with the quality of applicants referred; a 10% increase in hiring managers who indicate they actively and personally participated in recruitment and outreach for their job vacancies; and a 3% increase (from 52% to 55%) in Federal employees' perception that the skill level in their work unit has improved in the past year.

Strategy: To achieve this goal, the Federal government (led by the President's Management Council (PMC), Office of Personnel Management (OPM), Presidential Personnel Office (PPO), Office of Management and Budget (OMB), and the Chief Human Capital Officers (CHCO) Council) will increase awareness and effective utilization of recruiting and hiring authorities by hiring managers and Human Resources professionals; address administrative and practical barriers or other "knots" that may be impeding the Government's ability to effectively recruit and hire the best talent; effectively plan for the workforce of the future; ensure hiring managers are actively engaged in recruitment and outreach to attract talent from all segments of society; and address critical skills gaps.

Milestone Summary

Key Milestones*	Milestone Due Date	Milestone status
Launch Hiring Excellence Campaign		
• Phase 1 – Develop Content <ul style="list-style-type: none"> Develop and launch suite of Pathways Tools, including a Government-wide Pathways Handbook and Matrix, Training Course for HR Professionals, and Pathways Toolkit for Managers Develop comprehensive workshop materials that focus on collaboration with HR and Hiring managers; bolstering skills of HR; awareness of full range of hiring authorities; leveraging and understanding the full range of assessment tools; improving the applicant experience through USAJOBS talent portal enhancements and leveraging applicant flow data to inform recruitment and outreach. 	January 2015 February 2016	Missed Behind Schedule
	December 2015 February 2016	Missed On Track
• Phase 2 – Engage Key Stakeholders <ul style="list-style-type: none"> Conduct outreach to key stakeholders to refine materials, and communicate key messages Conduct pilot sessions to test materials and format –SSA and Baltimore, Philadelphia , and LA FEBs. Hold workshops with DOD and civilian HR policy and employment counsel to discuss campaign content and alignment with current agency practice. 	November/ December 2015	Completed
	November/December 2015	Completed
	January/February 2016	Completed
• Phase 3 – Rollout/Training <ul style="list-style-type: none"> Launch Hiring Excellence campaign workshops for HR professionals and hiring managers (e.g., Myth Busters, Untying the Knots, assessments, strategic diversity/applicant flow, etc.) and deliver in person and virtually to nationwide audience. 	March 2016	On Track

*Note –All milestones have been updated to reflect revised strategy /priorities for FY 16/17. Milestones which were previously listed as incomplete have been included above under Hiring Excellence Campaign Launch in Phase 1 (Hiring Toolkit, Pathways Tools).

Work plan – Enable Agencies to Recruit and Hire the Best Talent

Milestone Summary		
Key Milestones*	Milestone Due Date	Milestone status
Improve and Expand Assessments		
<ul style="list-style-type: none"> Phase 1 – Develop and refine key policies <ul style="list-style-type: none"> Clarify and improve policies to enhance effectiveness of assessments: Assessment Storyboard and Designing an Assessment Strategy, for the Hiring Excellence Campaign (HEC) will help clarify policies to enhance effectiveness of assessments. During the HEC we plan to provide clarity on using a 1-100 range for applicant ratings and provide guidance on using multiple hurdles and cut scores. 	October-December 2015	Completed
<ul style="list-style-type: none"> Phase 2 – Expand quality tools <ul style="list-style-type: none"> Develop assessment tools, guidance, and education to ensure the quality of candidates. 	October 2015 March 2016	Missed On Track
<ul style="list-style-type: none"> Phase 3 – Integrate into Hiring Excellence Campaign 	January 2016 March 2016	On Track
Enhance Applicant Experience		
<ul style="list-style-type: none"> Improve user experience <ul style="list-style-type: none"> USAJOBS functionality (e.g., career discovery tools, visual geographic map search, friendlier user interface, etc.) USAJOBS Next Gen: Applicant Release 5.3: Application Guide USAJOBS Next Gen: Agency Talent Portal Release 5.3: Resume Mining Enhancements USAJOBS Next Gen: Applicant Release 5.4: Global UI Changes; Map Search Enhancements USAJOBS Next Gen: Agency Talent Portal Release 5.4: Resume Mining Enhancements USAJOBS Next Gen: Applicant Release 5.5: My Account USAJOBS Next Gen: Agency Talent Portal Release 5.5: Resume Mining Enhancements; Dashboard Enhancements 	October 2015 & ongoing January 2016 January 2016 March 2016 March 2016 May 2016 May 2016	On Track Missed Delivered 2/20 Missed Delivered 2/20 On Track On Track On Track On Track

Work plan – Enable Agencies to Recruit and Hire the Best Talent

Milestone Summary		
Key Milestones*	Milestone Due Date	Milestone status
<ul style="list-style-type: none"> • Improve Recruitment Approaches <ul style="list-style-type: none"> • Develop improved Job Opportunity Announcement (JOA) template • Enhance functionality to support recruitment/talent sourcing for hiring managers (resume mining, recruitment sourcing tool) • Improve tools to share applicant and hiring data with talent partners and stakeholders to include colleges and universities 	October 2015 & ongoing	On Track
	December 2016	On Track
	December 2016	On Track

*Note –All milestones have been updated to reflect revised strategy /priorities for FY 16/17. Milestones which were previously listed as incomplete have been included above under Improve Recruitment Approaches (Applicant and Hiring Data Tools).

Key indicators: Driving Greater Employee Engagement

Key Implementation Data							
Indicator	Source	Public/ Internal	Baseline	Target?	Frequency	Latest data	Trend
Increased employee engagement, as measured by the Employee Viewpoint Survey Engagement Index	Federal Employee Viewpoint Survey	Public	64% (2013 FEVS)	3% Increase	Annually	64% (2015 FEVS) 63% (2014 FEVS)	▲

Key indicators: Build a World-Class Federal Management Team, starting with the Senior Executive Service

Key Implementation Data							
Indicator	Source	Public/ Internal	Baseline	Target?	Frequency	Latest data	Trend
Increase in hiring manager satisfaction with quality of Senior Executive Service (SES) applicants	CHCO Management Satisfaction Survey	Public	60%	70%	Annually	54% (Q1 FY 16) 51% (Q4 FY 15) 47% (Q3 FY 15)	▲
Satisfaction of newly-appointed SES with their onboarding experience (Baseline and Targets to be established in Q4 2015)	Government wide Survey	Public	TBD: Through onboarding survey	Increase by 5% over next three years	Annually	Baseline in June 2016*	
Percent of agencies with onboarding programs lasting 7 months or more	Survey	Public	25%	30% (100% of agencies indicated in Dec. 15 EO by October 2018)	Annually	March 2014	
Percent of new SES (in pilot agencies: Health and Human Services (HHS), Peace Corps, Housing and Urban Development (HUD), Office of Personnel Management (OPM), Department of Homeland Security (DHS), Commerce) that have completed the first 30-day component of the one-year Onboarding program (Baseline to be determined in October 2015)	Survey	Public	25%	10% (the pilot is over so we are not sure if we want to continue to monitor or not)	Annually	September 2014	
Percent of new SES (in pilot agencies: HHS, Peace Corps, HUD, OPM, DHS, Commerce) that have completed the full one-year Onboarding program (Baseline to be determined in September 2016)	Survey	Public	0%	5% (see above)	Annually	September 2014	

Key indicators: Enable Agencies to Recruit and Hire the Best Talent

Key Implementation Data

Indicator	Source	Public/ Internal	Baseline Set FY2015	Target?	Frequency	Latest data	Trend
Increase in hiring manager satisfaction with the quality of applicants	Chief Human Capital Officers (CHCO) Management Satisfaction Survey	Public	60%	70%	Quarterly	61% (Q1 FY 2016) 59% (Q4 FY 2015) 61% (Q3 FY 2015)	▲
Increase in percent of managers who indicate they are involved in the workforce planning process	CHCO Management Satisfaction Survey	Public	66%	76%	Quarterly	65% (Q1 FY 2016) 64% (Q4 FY 2015) 64% (Q3 FY 2015)	▲
Increase in hiring managers who indicate they actively and personally participated in recruitment and outreach for their job vacancies	CHCO Management Satisfaction Survey	Public	44%	10% increase	Quarterly	40% (Q1 FY 2016) 40% (Q4 FY 2015) 43% (Q3 FY 2015)	--
Increase in % of employees who perceive that the skill level in their organization has improved	Federal Employee Viewpoint Survey	Public	52%	3% increase	Annually	53% (2015 FEVS) 51% (2014 FEVS)	▲

Contributing Programs

Subgoal 1: Driving Greater Employee Engagement

- Office of Personnel Management (OPM)/Office of Management and Budget (OMB)/Presidential Personnel Office (PPO)
- Deputy Secretaries, Chief Human Capital Officers (CHCOs), and Chief Operating Officers at the President's Management Council (PMC) agencies, as well as leadership at bureau/component organizational levels
- HR staff
- National Council on Federal Labor-Management Relations

Subgoal 2: Build a World-Class Federal Management Team, starting with the Senior Executive Service

- OPM/OMB/PPO
- SES reform pilot agencies, including CHCOs, Assistant Secretaries for Administration and Management, CHCO and HR staff
- Senior Executive Service (SES) onboarding pilot agencies
- Phase 1 partner agencies DOD, Energy, HHS, HUD, VA, GSA, SSA, OPM, and PMC Subcommittee.

Subgoal 3: Enable Agencies to Recruit and Hire the Best Talent

- OPM/OMB/PPO
- CHCO's and HR staff at agencies participating in "untying knots" efforts
- Student Pathways Program Coordinators at various agencies

Acronyms

- **CHCO – Chief Human Capital Officers**
- **CIO – Chief Information Officers**
- **COP – Community of Practice**
- **CSOSA – Court Services and Offenders Supervision Agency**
- **D&I – Diversity and Inclusion**
- **DHS – Department of Homeland Security**
- **ECQ – Executive Core Qualifications**
- **EPA – Environmental Protection Agency**
- **EVS – Employee Viewpoint Survey**
- **FEI – Federal Executive Institute**
- **FEVS – Federal Employee Viewpoint Survey**
- **GSA – General Services Administration**
- **HHS – Department of Health and Human Services**
- **HQ – Headquarters**
- **HUD – Department of Housing and Urban Development**
- **N/A – Not Available**
- **OMB – Office of Management and Budget**
- **OPM – Office of Personnel Management**
- **OSTP – Office of Science and Technology Policy**
- **PMC – President’s Management Council**
- **PPO – Presidential Personnel Office**
- **QRB – Qualifications Review Board**
- **SAO – Senior Accountable Official**
- **SES – Senior Executive Service**
- **STEM – Science, Technology, Engineering, Mathematics**
- **TBD – To be determined**
- **Treasury – Department of the Treasury**