Cross-Agency Priority Goal Quarterly Progress Update

Service Members and Veterans Mental Health

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FY2015 Quarter 2

Overview

Goal Statement

Improve mental health outcomes for Service members, Veterans, and their Families.

Background

- Since September 11, 2001, more than 2.69 million Service members have deployed to Iraq or Afghanistan with unprecedented duration and frequency.
- A number of returning Service members have reported difficulties with posttraumatic stress disorder (PTSD), depression, and problematic alcohol use.
- The Departments of Defense (DoD), Veterans Affairs (VA), and Health and Human Services (HHS) are committed to ensuring that all Service members and Veterans have access to high quality, effective, and evidence-based mental health care.

Vision

 To identify and build on effective programs and initiatives that reduce barriers to seeking care, enhancing access and improving the quality of mental health care, and to support innovative research on mental health and substance use care and treatment for Service members, Veterans and their Families.

Governance and Alignment with the President's Executive Actions

Interagency Coordination for Service Member and Veteran Mental Health

<u>August 2012</u>: **Presidential Executive Order #13625** established Interagency Task Force on Military and Veterans Mental Health (ITF) to oversee Veterans and Service members mental health activities at the Department of Veterans Affairs (VA), Department of Defense (DoD), Department of Health and Human Services (HHS), and other federal agencies.

- Initial actions of Executive Order #13625 were completed by Fall of 2014 and included actions to increase VA mental health staffing; expand the capacity of the Veterans Crisis Line; enhance VA partnerships with community mental health providers; review and prioritize DoD mental health outreach programs; increase suicide prevention awareness; and develop the National Research Action Plan on military and Veteran's mental health to better coordinate federal research efforts.
- The ITF submits recommendations, coordinates execution, and provides an Annual Report to the President on strategies to improve mental health and substance abuse treatment services for Veterans, Service members, and their Families.

<u>March 2014</u>: **Cross Agency Priority (CAP) Goal on Mental Health** launched to accelerate progress on Presidential priorities where implementation requires active collaboration between multiple agencies. The interagency mental health task force developed sub-goals and milestones to enable consistent reporting on CAP Goal progress each quarter.

<u>August 2014</u>: President announced 19 new **Executive Actions** to build on the Executive Order and the CAP Goal process.

<u>May 2015</u>: Executive Actions aligned with sub-goals of the CAP Goal on Mental Health in order to coordinate interagency work and reporting. A fourth Sub-Goal on Patient Safety was established to capture Executive Actions that did not align with the existing CAP Sub-goals.

Progress Update: FY15 Quarter 2 Highlights

- The Power of 1 PSA for the Veterans Crisis Line/Military Crisis Line is in the top 2% of all PSAs being aired nationwide according the Nielsen Sigma data.
- Completed quantitative and qualitative evaluation of the 24 VA/Community Mental Health (CMH) Pilot sites.
- For those Service members completing a Post-Deployment Health Reassessment (PDHRA) in 2013 AND screened
 positive for PTSD, depression, or alcohol abuse AND received a referral to mental health specialty or behavioral
 health in primary care, 55% received care at the VA or DoD (FY13), up from 46% in 2011. Target is 56% by FY16.
- The <u>NIMH Research Domain Criteria Database</u> (RDoCdb) and the <u>National Database for Clinical Trials related to Mental Illness</u> (NDCT) (components of the NIMH Data Archive) have been launched and are active and open to scientific queries. These informatics platforms are for the sharing of human subjects data related to Mental Health research and include guidance on planning for data submission, sharing study data, and querying data that is shared.
- Data from over 20,000 individuals enrolled in the Army Study To Assess Risk and Resilience in Service members (STARRS) and other studies were deposited into the Psychiatric Genomics Consortium (PGC) database. A quarter of these cases were individuals with PTSD and the remaining were control cases.
- inTransition contract was modified so Service members who have received mental health care at DoD will be automatically enrolled to receive assistance in transitioning to care at the VA or a community provider.
- VA policy was revised to ensure that Service members transitioning to VA will maintain access to mental health medication prescribed by DoD providers, regardless of whether the medication is on the VA formulary.
- Military Culture Training is being disseminated to community providers.
- VA has responsibility for and has begun implementing the Clay Hunt Suicide Prevention for American Veterans Act which was passed by Congress in February 2015.

Action Plan Summary: Barriers

| Sub-goal | Major Actions to Achieve Impact (Lead Agency) | Key Indicators/Milestones |
|--|---|---|
| 1: Reduce barriers for Service members, Veterans and their Families to seeking mental health treatment and support | Cross Agency Priority Actions Reduce negative perceptions and increase awareness of resources (VA, DoD, HHS) Evaluate quality and effectiveness of Military OneSource (DoD) Evaluate quality and effectiveness of Veterans Crisis Line (VCL)/Military Crisis Line (MCL) (VA, DoD) Host VA Mental Health Summits (VA) Executive Actions EA 2: Ensuring continuity of mental health medications during the transition from DoD to VA (VA, DoD) EA 5: Supporting TRICARE mental health parity (DoD) EA 11: Promoting Vet Centers as a counseling resource for combat Veterans and their families (VA) EA 12: Training DoD and VA employees to recognize the signs and symptoms of mental health conditions and help connect people in need to help (DoD, VA) EA 13: Expanding mental health awareness campaigns (DoD, VA) EA 14: Providing mental health awareness training more broadly (VA) | Make the Connection: Total number of visits to www.maketheconnection.net Veterans Crisis Line /Military Crisis Line (VCL/MCL): Total number of Public Service Announcements (PSAs) media impressions for PSAs Real Warriors: Expand reach through targeted media activity (e.g., Print features, PSAs, Audio news releases, Satellite media tours) HHS Media Campaign: Number of "clicks" on each campaign URL total and by social media platform Military OneSource: Percent of participants receiving non-medical counseling who report being satisfied with services VCL/MCL: Percent of calls for which end-of-call outcomes is obtained Publish Directive ensuring continuity of mental health medications during DoD/VA transition Internal clearance of draft Proposed Rule establish TRICARE mental health parity Provide Operation SAVE training to volunteer tax preparers and partners by start of tax season. |

Action Plan Summary: Access

| Sub-goal | Major Actions to Achieve Impact (Lead Agency) | Key Indicators/Milestones |
|--|---|---|
| 2: Enhance access to and improve the quality of mental health care and support available to Service members, Veterans and their Families | •Evaluate and improve existing community collaboration efforts (VA, HHS) •Expand telemental health (VA, DoD) •Enhance integration of mental health and substance use care into primary care (VA, DoD) •Support open resource directory of vetted resources (VA, DoD, HHS) •Extend data sharing across DoD and VA health care Executive Actions •EA 1: Supporting Service members with mental health conditions in making the transition to VA care (DoD) •EA 3: Coordinating care between DoD and VA (DoD, VA) •EA 4: Integrating peer specialists into primary care (DoD, VA) •EA 6: Enhancing mental health care where service members work (DoD) •EA 15: Expanding access to opiate reversal kits (DoD) •EA 18: Expanding cultural competency training (DoD, VA) •EA 19: Supporting construction of medical facilities in communities with large veteran populations (VA, Treasury) | Report results of formal evaluation of VA/Community Mental Health (CMH) Pilots to VA stakeholders FY14 telemental health unique users will increase to 115,914 There will be a 10 percent increase in Army telemental health encounters in FY14 Number of Service members, Veterans and their Families receiving behavioral health services in primary care settings Number of page views/visits for Community Provider Toolkit, military culture website and SAMHSA Store Number of users of Joint Legacy Viewer: 3,500 by 10/1/14; 200,000 by 10/1/15 Modify inTransition Contract Establish operability of Operating Capability of electronic Interagency Comprehensive Plan. Pilot Community Program and Peer Network Coordinators Implement Behavioral Health Data Portal across military branches Inventory Emergency Medical Service capability to deploy opiate overdose reversal kits Train 3000 community mental health providers on first module of the online military culture training curriculum |

Action Plan Summary: Research

| Sub-goal | Major Actions to Achieve Impact (Lead Agency) | Key Indicators/Milestones |
|--|--|---|
| 3: Identify and develop more effective diagnostic and treatment methodologies to improve outcomes, including traumatic brain injury (TBI), posttraumatic stress disorder (PTSD) and related conditions | •Standardize and integrate measurements for traumatic brain injury (TBI), posttraumatic stress disorder (PTSD), and suicide prevention, across the research funded by DoD, VA, and NIH to advance research and health care (DoD, VA, HHS) •Develop and test suicide risk assessments and suicide prevention and treatment interventions for Service members and Veterans (DoD, VA, HHS) Executive Actions •EA 7: Harnessing the efforts of researchers from DoD, VA, the National Institutes of Health and academia (DoD, VA, HHS) •EA 8: Advancing cutting edge PTSD research (DoD) •EA 9: Early detection of PTSD and suicidality (DoD) •EA 10: New investments in suicide prevention (VA) | Release one set of general mental health CDE and 2 topic-specific CDE measures (for PTSD and suicide prevention), to allow scientists access to consistent assessment tools Make at least one database available for all qualified researchers to upload appropriate mental health research data (including PTSD and suicide prevention CDE). Database will be active and open to scientific queries to researchers across agencies Provide one set of recommendations on promising approaches for risk factor and protective factor assessments, based on comparative analyses for suicide risk detection in Service members and Veterans Complete one cross agency research portfolio analysis of methods to prevent and treat suicidal behaviors Conduct White House Brain Research through Advancing Innovative Neurotechnologies (BRAIN) Conference Fund STARRS Longitudinal Study Conduct randomized controlled trial to prevent suicides among Veterans. |

Action Plan Summary: Patient Safety

| Sub-goal | Major Actions to Achieve Impact (Lead Agency) | Key Indicators/Milestones |
|---------------------------|---|---|
| 4. Improve Patient Safety | Executive Actions EA 16: Providing new opportunities for service members, Veterans, and their families to give back unwanted medications (DoD, VA) EA 17: Supporting suicide prevention (through firearms safety) (DoD, VA) | Coordination of Drug Takeback DoD Instruction and Operational Guidance Obtain funding and award centralized contract for drug takeback program Coordinate and release Interim Procedure Manual Publish gun safety memorandum and supporting documents online for military and public to access Provide firearm safety training to Peer Coordinators through pilot program between US Special Operation Command (USSOCOM) and Defense Suicide Prevention Office (DSPO) Complete and disseminate gun safety planning videos, toolkits, and trainings to Service members, Veteran Service Organizations (VSOs), VA, community members, and public |

Work Plan – Sub-goal 1: Barriers

Purpose

Reduce barriers for Service members, Veterans and their Families to seeking mental health treatment and support by identifying, expanding, and promoting programs, initiatives, and efforts to reduce negative perceptions, increasing awareness of resources, identifying needs of military-connected families, and linking with community resources. Evaluate and improve DoD and VA public awareness campaigns to overcome negative perceptions and promote awareness; evaluate the quality and effectiveness of the Military OneSource Platform and Programs and the Veterans and Military Crisis Lines and plan continued program improvements; continue to host VA Mental Health Summits to identify unmet needs of Veterans and their Families, and to identify and enhance understanding of community-based programs and services to support mental health needs of Veterans and their Families.

Barriers/Challenges

- Negative perceptions (internal, institutional, and/or social) of mental health issues
- Lack of confidence in systems of care
- Lack of psychological health literacy
- Lack of awareness of resources

Work Plan – Sub-goal 1: Barriers

| Milestone Summary | | | | | |
|--|-------------------------------|---------------------|--------------|--|--|
| Key Milestones | Milestone Due Date | Milestone Status | Owner | | |
| CAP Action 1: Identify, expand, and promote efforts to reduce negative perception | ns and increasing awar | eness of resource | s | | |
| Increase visibility of current DoD, VA and HHS information campaigns related to outreach and reducing barriers | September 2015 | On Track | DoD, VA, HHS | | |
| CAP Action 2: Evaluate the quality and effectiveness of Military OneSource Platfor | rm and Programs | | | | |
| A participant feedback satisfaction survey will be designed to follow-up with participants to gauge quality and effectiveness measures of non-medical counseling services provided via the Military OneSource and Military and Family Life Counseling Programs | August 2015 | On Track | DoD | | |
| CAP Action 3: Evaluate the quality and effectiveness of Veterans Crisis Line (VCL) a program improvements | and Military Crisis Line | (MCL) and plan fo | or continued | | |
| Determine effectiveness of calls to VCL/MCL in real time, develop a plan to translate existing research on end-of-call outcomes into VCL/MCL practice | Q1 FY15 | Complete | VA | | |
| VCL/MCL will develop silent monitoring system for use in quality improvement | Q1 FY16 | On Track | VA | | |
| CAP Action 4: Host VA Mental Health Summits to identify unmet needs and to identify and enhance understanding of community-based programs and services | | | | | |
| Hold VA medical center led Mental Health Summits with community-based programs and organizations supporting Veterans and their Families | Q4 FY15 (Q4 FY14 Complete) | On Track | VA | | |

Work Plan - Sub-goal 1: Barriers (cont.)

| Milestone Summary | | | | | |
|---|-----------------------|---------------------|-------|--|--|
| Key Milestones | Milestone Due Date | Milestone Status | Owner | | |
| Executive Action #2: Ensuring continuity of mental health medications during the train | nsition from DoD | to VA | | | |
| Expected publication of the Directive and notification of stakeholders. Dissemination to VA staff, Veterans and DoD will be requested within 1 week of publication. | February 2015 | Complete | VA | | |
| Executive Action #5: Supporting TRICARE mental health parity | | | | | |
| Internal clearance of draft Proposed Rule | May 2015 | On Track | DoD | | |
| Proposed Rule reviewed and approved by Assistant Secretary of Defense for Health Affairs (ASD/HA) | June 2015 | Not Yet Active | DoD | | |
| Proposed Rule opens for 60-day public comment period | September 2015 | Not Yet Active | DoD | | |
| Public comments adjudicated; revision to Proposed Rule incorporated into draft Final Rule | December 2015 | Not Yet Active | DoD | | |
| Internal clearance of draft Final Rule | May 2016 | Not Yet Active | DoD | | |
| Final Rule reviewed and approved by ASD/HA | June 2016 | Not Yet Active | DoD | | |
| Proposed Rule formatted and published in Federal Register, to go into effect 30 days after publication | July 2016 | Not Yet Active | DoD | | |

Work Plan - Sub-goal 1: Barriers (cont.)

| Milestone Summary | | | |
|---|-----------------------|---------------------|--------|
| Key Milestones | Milestone Due Date | Milestone Status | Owner |
| Executive Action #11: Promoting Vet Centers as a counseling resource for combat Veterans a | and their families | | |
| Provide program information to the White House Joining Forces Initiative. Meetings are being coordinated to advance White House Joining Forces support in the promotion of Vet Center services for combat Veterans and their families and are ongoing | December 2015 | On Track | VA |
| Executive Action #12: Training DoD and VA employees to recognize the signs and symptoms connect people in need of help | of mental health | conditions and | l help |
| Learning Collaborative joint trainings - 28-29 October 2014 | September 2015* | On Track | DoD |
| Mental Health Integration of Chaplain Services Training Program face-to-face trainings - 3-5 December 2014 - 18-20 March 2015 | September 2015* | On Track | DoD |
| DoD will expand existing mental health training for all Service members | Various | On Track | DoD |
| Improve chaplain training to recognize and refer Service members in need to mental health care | September 2015 | On Track | DoD |
| Updated clinical training focusing on risk assessment and safety planning will be released no later than December 2015 | December 2015 | On Track | VA |
| Operation Save training refresher will be completed and available for use as refresher option | March 2016 | On Track | VA |

^{*} Trainings are complete; however milestone remains in progress due to finalizing of project reports to site leadership.

Work Plan - Sub-goal 1: Barriers (cont.)

| Milestone Summary | | | |
|--|-----------------------|---------------------|---------|
| Key Milestones | Milestone Due Date | Milestone Status | Owner |
| Executive Action #13: Expanding mental health awareness campaigns | | | |
| Form cross-agency work group | August 2014 | Complete | DoD, VA |
| Complete inventory of campaigns that address negative perceptions | October 2014 | Complete | DoD, VA |
| Begin assessment of public awareness campaigns | June 2015 | On Track | DoD, VA |
| Executive Action #14: Providing mental health awareness training more broadly | | | |
| Provide Operation SAVE training to volunteer tax preparers and partners by start of tax season. This included approximately 60-70 volunteer tax preparers and approximately 30 additional community partners. Eventually, this training will be offered to Internal Revenue Service (IRS) Stakeholder Partnerships, Education & Communication (SPEC) employees. VA and IRS are exploring the possibility of recording the Operation SAVE curriculum for future training use. | February 2015 | Complete | VA |
| Suicide Prevention Coordinators to continue the SAVE training effort with the goal of training 250 people through IRS partnership by the end of FY2015 | September 2015 | On Track | VA |

Work Plan – Sub-goal 2: Access

Purpose

Enhance Service member, Veteran and Family access to mental health care and support by identifying, consolidating and building on successful DoD and VA programs and initiatives. Evaluate and improve existing VA-community collaboration pilot programs and promote expansion of formal arrangements and collaborations with community providers; expand telemental health care to meet demand and facilitate access to care; build on efforts to integrate mental health and substance use care into primary care programs; support an open source directory of vetted resources to aid community-based providers, Service members, Veterans and their Families in identifying available resources; extend data sharing across DoD and VA health care locations to ensure that critical data in DoD and VA medical records are viewable by clinicians, health professionals and program administrators who require access to treat Service members, Veterans and their Families.

Barriers/Challenges

- In some geographical areas there may not be VA sites nor available community mental health providers
- Contracting processes for establishing community partnerships may be lengthy and are not uniform across catchment areas

Work Plan – Sub-goal 2: Access

| Milestone Summary | | | |
|--|--|---------------------|-------|
| Key Milestones | Milestone Due Date | Milestone Status | Owner |
| CAP Action 1: Evaluate/improve existing VA-community collaboration pilot programs and arrangements/collaborations with community providers | promote expansion | of formal | |
| Quantitative and qualitative evaluation of the 24 VA/Community Mental Health (CMH) Pilot sites | December 2014 | Complete | VA |
| CAP Action 2: Expand telemental health | | | |
| Increase the number of Veterans in FY15 receiving telemental health services across VA including those provided by the VA National Telemental Health Center by expert clinicians | December 2015 (December 2014 Missed) | FY15 On Track* | VA |
| Increase the number of Army telemental health providers to support Child and Family Behavioral Health Services | Q4 FY15 (Q4 FY14 Missed) | FY15 On Track | DoD |

CAP Action 3: Enhance integration of mental health and substance use care into primary care programs

| Increase connection of Service Members, Veterans and their Families with mental health issues to primary care services | December 2015 | On Track | HHS |
|--|----------------|------------|-----|
| Increase Veteran access to behavioral health services within primary care settings | September 2015 | On Track** | VA |
| Increase Service member and Family access to behavioral health services within primary care settings to include retired Service members and their adult family members | September 2015 | On Track | DoD |

^{*}VA milestone data collection ends FY 2015, data will be reported out in December 2015. The FY 2014 target (reported out in December 2014) was missed due to barriers related to the expansion of MH specialists nationally in telehealth capable of treating complex mental health conditions.

^{**}Target Changed Q2 FY15: Denominator for this percentage has changed due to a change in the measurement methodology. VA Primary Care service changed data collection to include all of primary care facilities instead of those required to implement PCMHI.

| Milestone Summary | | | | | |
|--|-----------------------|---------------------|---------|--|--|
| Key Milestones | Milestone Due Date | Milestone Status | Owner | | |
| CAP Action 4: Create a directory of vetted resources to aid community-based provide | rs | | | | |
| Continue to expand and promote vetted resources to aid community-based providers, including the military culture training, VA Community Provider Toolkit (www.mentalhealth.va.gov/communityproviders), and relevant publications on the SAMHSA Store | Ongoing | On Track | DoD, VA | | |
| CAP Action 5: Extend data sharing across DoD and VA health care | | | | | |
| Expand the pilot to at least 1,000 DoD and 2,500 VA users that includes all of the information in both AHLTA and VistA | October 2015 | On Track | DoD, VA | | |

Work Plan – Sub-goal 2: Access

| Milestone Summary | | | | |
|--|-----------------------|---------------------|---------|--|
| Key Milestones | Milestone Due Date | Milestone Status | Owner | |
| Executive Action #1: Supporting Service members with mental health conditions in m | aking transition to | o VA care | | |
| inTransition contract modification completed. | April 2015 | Complete | DoD | |
| Coordination with the Services and other stakeholders commence. | January 2015 | Complete | DoD | |
| Target date for policy signature | April 2015 | On Track | DoD | |
| Executive Action #3: Coordinating care between DoD and VA | | | | |
| Co-Lab portal developed and operational. | January 2015 | Complete | DoD, VA | |
| All DoD and VA Care Coordinators trained on and granted access to Co-Lab | September 2015 | On Track | DoD, VA | |
| Initial Operating Capability of electronic Interagency Comprehensive Plan (eICP) • Secure transfer of the Lead Coordinator Checklist from DoD to VA | September 2015 | On Track | DoD, VA | |
| Full Operating Capabilities of eICP. DoD and VA will develop an electronic version of the ICP. Full Electronic Document Sharing. Electronic ICP able to follow the Service member/Veteran over time and be updated to reflect evolving care needs | September 2016 | On Track | DoD, VA | |

| Milestone Summary | | | | | | | | |
|---|-----------------------|---------------------|-------|--|--|--|--|--|
| Key Milestones | Milestone Due Date | Milestone Status | Owner | | | | | |
| Executive Action #4: Integrating peer specialists into primary care | | | | | | | | |
| Memorandum of Agreement between USSOCOM and DSPO signed | August 2014 | Complete | DoD | | | | | |
| Funding transferred from DSPO to USSOCOM to initiate pilot program. | September 2014 | Complete | DoD | | | | | |
| Program initiated and began hiring of peer coordinators | October 2014 | On Track | DoD | | | | | |
| Complete program evaluation and hold joint training for peer coordinators | December 2014 | Delayed* | DoD | | | | | |
| Issue final program guidelines to USSOCOM commands and peer coordinators | January 2015 | Delayed** | DoD | | | | | |
| Mid-year review and course corrections | April 2015 | Not Yet Active | DoD | | | | | |
| Preliminary program assessment | May 2015 | Not Yet Active | DoD | | | | | |
| Decision whether to extend/expand/terminate pilot program | September 2015 | Not Yet Active | DoD | | | | | |
| Plan for VA pilot presented to VA Healthcare Delivery Committee | November 2014 | Complete | VA | | | | | |
| Request for proposals sent to the field | April 2015 | On Track | VA | | | | | |
| Site selection | June 2015 | Not Yet Active | VA | | | | | |

^{*}Initial training of 25 peer coordinators occurred by December 2014. Additional training of remaining coordinators dependent upon hiring.

^{**}Program Concept of Operations remains in internal coordination.

| Milestone Summary | | | |
|--|-----------------------|---------------------|-------|
| Key Milestones | Milestone Due Date | Milestone Status | Owner |
| Executive Action #6: Enhancing mental health care where Service members work | | | |
| Behavioral Health Data Portal (BHDP) in Army: Implement BHDP at all Army Military Treatment Facilities (MTF) | October 2014 | Complete | DoD |
| BHDP in Navy: Implement BHDP at all Navy MTFs | March 2017 | On Track | DoD |
| BHDP in Air Force: Implement BHDP at all Air Force MTFs | September 2016 | On Track | DoD |
| Complete reorganization of outpatient behavioral health care system for 36 enduring Brigade Combat Teams into a forward-located model called "Embedded Behavioral Health." | October 2014 | Complete | DoD |
| Aggregate data on the efficiency and effectiveness of the Embedded Behavioral Health model of care | March 2015 | Complete | DoD |
| Design a study that analyzes forward behavioral health care delivery | October 2015 | On Track | DoD |
| Complete study of the Embedded Behavioral Health model of care | October 2016 | Not Yet Active | DoD |
| Complete reorganization into the Embedded Behavioral Health model for all operational (deployable) units | October 2016 | On Track | DoD |
| Executive Action #15: Expanding access to opiate overdose reversal kits | | | |
| Complete inventory of emergency medical services capability between Service and deployed assets | September 2015 | Not Yet Active | DoD |

| Milestone Summary | | | |
|---|-----------------------|------------------|--------------|
| Key Milestones | Milestone Due Date | Milestone Status | Owner |
| Executive Action #18: Expanding cultural competency training | | | |
| At least 3000 community mental health providers will be awarded continuing education credits for completing at least the first module of the online military culture training curriculum | September 2015 | On Track | DoD, VA |
| Executive Action #19: Supporting construction of medical facilities in communities with | n large Veteran | populations | |
| Treasury will provide VA with its Community Development Financial Institutions (CDFI) Fund outreach materials. CDFI Fund outreach materials are used to educate financial institutions on the grant and New Markets Tax Credit (NMTC) programs. The VA and Treasury will determine how best to use this material to educate service providers on how to seek funding from CDFIs for Veteran and community mental health needs | April 2015 | On Track | VA, Treasury |
| Treasury will provide VA with an overlay of VA and CDFI Fund data to identify the locations with high populations of Veterans and investment activity of CDFIs. Review of these areas will determine where to target outreach efforts | April 2015 | On Track | VA, Treasury |
| VA will utilize Treasury's initial matched data to conduct a final review to determine the degree of unmet Veteran mental health services in those regions. These findings will be used to target areas for outreach on Treasury's CDFI Fund grant and NMTC programs. | May 2015 | Not Yet Active | VA, Treasury |
| VA will work with Treasury to finalize possible outreach activities, including but not limited to: VA outreach to service providers raise awareness of CDFIs and financing opportunities; Treasury outreach to CDFIs operating in areas of need provided; Potential outreach through VA or Treasury media outlets or events (i.e., program announcements, mental health awareness activities) | May 2015 | Not Yet Active | VA, Treasury |
| VA and Treasury will finalize a schedule of outreach activities | TBD | Not Yet Active | VA, Treasury |

Work Plan - Sub-goal 3: Research

Purpose

- DoD, VA, and HHS are collaborating on research on TBI, PTSD, and suicide prevention. However, research projects frequently use different measurements of key variables. This may make it difficult to compare and combine the results of multiple studies. The agencies will gain consensus on a set of Common Data Elements (CDE) for PTSD and suicide prevention research to complement and enhance the CDE that were recently developed for TBI research. This will improve the ability to combine data and compare findings across studies. Increased abilities to combine data across studies and to replicate findings are important for progress overall, and essential to address outcomes such as suicide among Service members and Veterans.
- DoD, VA, and HHS are collaborating on research on suicide prevention and related health conditions. There are numerous suicide screening and risk assessment tools; however, there has been insufficient research evaluating the ability of these tools to assess the likelihood of future suicidal behavior. Few evidence-based methods are available to assess prospective suicide risk. There is also a lack of evidence-based interventions that are ready to implement to effectively prevent and treat the spectrum of suicidal behaviors. This collaborative effort will advance the clinical care of individuals who are at risk for suicidal behavior.

Barriers/Challenges

- Barriers in data sharing among research projects currently delay the discovery and validation of improved diagnostic tools and effective treatments for TBI, PTSD, and suicide prevention for Service members and Veterans.
- Barriers in Coordination: The agencies need to determine how to build on the multiple existing efforts of DoD, VA, and HHS that are underway, and to traverse the landscape of disparate IT infrastructure capabilities and resources.
- Barriers in Infrastructure: There are several existing diverse databases where research data may be stored. Leveraging the appropriate infrastructure is needed for inclusion or expansion of PTSD and suicide prevention CDE.
- Barriers in Resources: Rigorously designed studies of risk assessments and interventions for suicide are expensive, time-consuming and difficult to conduct.
- Barriers in Expertise: There is a limited pool of researchers who have the expertise to successfully conduct studies related to suicide.

Work Plan – Sub-goal 3: Research

Veterans

| Milestone Summary | | | |
|---|-----------------------|---------------------|-----------------|
| Key Milestones | Milestone Due Date | Milestone Status | Owner |
| CAP Action 1: Standardize and integrate measurements for TBI, PTSD, and suicide pre and NIH to advance research and health care | vention, across th | e research funde | d by DoD, VA |
| Define a minimum set of general and topic-specific Common Data Elements (CDE) that can be adopted for PTSD and suicide prevention research to complement and enhance CDE that were recently developed for TBI. The agencies will participate in a CDE consensus process based on recommendations of scientific leaders and agency liaisons and community input to identify CDE for PTSD and suicide prevention research | | On Track | DoD, VA, HHS |
| Establish or expand databases that use CDE. The agencies will work with existing and evolving databases and investigators to develop data dictionaries and unique data elements to represent new CDE being collected | December 2016 | On Track | DoD, VA, HHS |
| CAP Action 2: Develop and test suicide risk assessments and suicide prevention and t | reatment interven | tions for Service | members and |

Characterize prospective risk factors and protective factors associated with suicidal behaviors in Service members and Veterans. Translate these to risk detection actions that can lead to early intervention Un Track DoD, VA, HHS 2016 – Spring 2017

Develop and test prevention and treatment interventions for suicidal behaviors

Winter

On Track

DoD, VA, HHS

2016

Work Plan – Sub-goal 3: Research

| Milestone Summary | | | | | | | | | |
|--|-----------------------|---------------------|--------------|--|--|--|--|--|--|
| Key Milestones | Milestone Due Date | Milestone Status | Owner | | | | | | |
| Executive Action #7: Harnessing the efforts of researchers from DoD, VA, the National Institutes of Health, and academia | | | | | | | | | |
| Conduct White House Brain Research through Advancing Innovative Neurotechnologies (BRAIN) Conference | September 2014 | Complete | DoD, VA, HHS | | | | | | |
| Executive Action #8: Advanced cutting edge PTSD research | | | | | | | | | |
| Broad Agency Announcement (BAA) posted | December 2014 | Complete | DoD | | | | | | |
| Proposals due | February 2015 | Complete | DoD | | | | | | |
| Executive Action #9: Early detection of suicidality and PTSD | | | | | | | | | |
| Army Study to Assess Risk and Resilience in Service Members (STARRS) Longitudinal Study funded | September 2014 | Complete | DoD | | | | | | |
| Launch study | July 2015 | On Track | DoD | | | | | | |
| Executive Action #10: New investments in suicide prevention | | | | | | | | | |
| Results from the five year randomized controlled trial | December 2019 | Not Yet Active | VA | | | | | | |

Work Plan – Sub-goal 4: Patient Safety

Purpose

Create a joint culture of safety through initiatives to provide coaching and support regarding safety plans for suicide prevention, with a focus on increasing safety in the home; reduce prescription drug abuse by enabling Service members, Veterans, and their families to safely dispose of unwanted prescriptions; and develop policy to improve firearm safety for at-risk Service members, at-risk military family members and Veterans in distress.

Barriers/Challenges

- Prescription drug abuse is the fastest-growing drug problem in the country. Drug overdose death
 rates have increased five-fold since 1980. By 2009, drug overdose deaths outnumbered deaths due
 to motor vehicle crashes for the first time in the U.S.
- Abuse of medicines by teens often results in medical emergencies or fatal overdoses.
- Flushing drugs sends them directly into our waters, harming the environment. Drugs thrown in the garbage are available for others to take and use and can still get into the environment.
- Firearms are the most lethal method of attempted suicide 85 percent of suicide attempts using guns end in death.
- Although Service members and Veterans are well versed in firearm safety, many family members are not and firearm safety practices can be lenient and prone to neglect, especially in times of crisis.

Work Plan – Sub-goal 4: Patient Safety

| Milestone Summary | | | | | | | | | |
|--|-----------------------|---------------------|-----------------|--|--|--|--|--|--|
| Key Milestones | Milestone Due Date | Milestone Status | Owner | | | | | | |
| Executive Action #16: Providing new opportunities for Service members, Veterans and | d their families to g | ive back unwan | ted medications | | | | | | |
| Formal Coordination of Drug Take Back DoD Instruction and Operational Guidance | September 2015 | On Track | DoD | | | | | | |
| Award centralized contract for drug takeback | TBD | On Track | DoD | | | | | | |
| Obtain funding for the new Drug Take Back Program | TBD | On Track | DoD | | | | | | |
| Complete formal coordination for the Interim Procedure Manual (IPM) | May 2015 | On Track | DoD | | | | | | |
| IPM released | August 2015 | Not Yet Active | DoD | | | | | | |
| Begin VA contracting process for purchase of take back envelope | April 2015 | On Track | VA | | | | | | |
| Publication of VA policy on drug take back | February 2015 | Delayed* | VA | | | | | | |
| Executive Action #17: Supporting suicide prevention | | | | | | | | | |
| Make memorandum and other supporting documents available online for military and public to access | December 2014 | Complete | DoD | | | | | | |
| Present newly developed firearm safety training to Peer Coordinators who are being assigned to USSOCOM under a pilot program with DSPO | December 2014 | Complete | DoD | | | | | | |
| Completion and dissemination of the safety planning videos | November2014 | Complete | VA | | | | | | |
| Completion and dissemination of gun safety toolkit | July 2015 | On Track | VA | | | | | | |
| Completion and dissemination of gun safety training to Veteran Service Organizations, community members, VA and public | December 2015 | On Track | VA | | | | | | |

^{*}The directive is currently in the concurrence process and assigned to the Office of General Counsel for legal review.

CAPG Key Indicators: Sub-goal 1: Barriers

| Key Implementation Data | | | | | | |
|--|--------|---|--|-------------|---|--|
| Indicator | Source | Baseline | Target | Frequency | Latest data | Trend |
| Make the Connection: Total number of visits to www.maketheconnection.net | VA | 1,390,618 (FY13 Visits) FY14 TBD | 10% increase per year | Quarterly | 833,853 | On track to substantially exceed target |
| Veterans Crisis Line /Military Crisis Line (VCL/MCL): Current PSA ranking | VA | FY14 PSA "These Hands" ranked 29th inside the top 2% according the Nielsen Sigma data | New PSAs will be within top 10% of all PSAs being aired nationwide | Bi-annually | "The Power of 1" PSA inside top 2% of all PSAs being aired nationwide according to the Nielsen Sigma data | On track to exceed target |
| Real Warriors: Expand reach through targeted media activity | DoD | N/A | 4 per quarter | Quarterly | 3 | Same as Q1 – these numbers will average out over the course of the year |
| HHS Media Campaign: Number of "clicks" on each campaign URL total and by social media platform | HHS | 178 (based on Q3 FY14) | Increase clicks 10% annually | Quarterly | 199 clicks | SAMHSA anticipates fluctuation from quarter to quarter as related campaigns change monthly |

CAPG Key Indicators: Sub-goal 1: Barriers (cont.)

| Key Implementation Data | | | | | | |
|---|--------|------------------------------------|---------------------|-----------|-------------|---|
| Indicator | Source | Baseline | Target | Frequency | Latest data | Trend |
| Military OneSource: Percent of participants receiving non-medical counseling who report being satisfied with services | DoD | 92% | 90% | Quarterly | 93.6% | Target continues to be met and performance has been very stable (within 1%) |
| VCL/MCL: Percent of monitored calls that meet silent monitoring expectations | VA | TBD (based on FY16, Q2 data) | TBD, FY 16, Q3 | Quarterly | N/A* | N/A |
| Number of VA medical centers (VAMC) that led a Mental Health Summit | VA | 167 (based on FY2014 data) | 125 (75% of 167) | Annually | N/A | N/A |

^{*} Due to VA staffing freeze, hiring for VCL with these responsibilities has been delayed. Baseline and target data will be established after first full quarter of successful data collection.

[†] Eliminated two indicators for VCL/MCL regarding end-of-call outcomes and mood indicators per VA recommendations. VA plans to propose revised indicators later this FY.

CAPG Key Indicators: Sub-goal 2: Access

| Key Implementation Data | | | | | | | | | |
|---|--------|----------------------|----------------------|-----------|--|---|--|--|--|
| Indicator | Source | Baseline | Target | Frequency | Latest data | Trend | | | |
| Report results of formal evaluation of VA/Community Mental Health (CMH) Pilots to VA stakeholders | VA | 0 | 1 | Q2 FY15 | Report has been finalized and presented to VHA leadership and ITF Co-Chairs | N/A | | | |
| FY15 telemental health unique users will increase to 130,403 | VA | 108,766 (FY14) | 130,403 | Quarterly | 83,230 FY15 Cumulative (Oct-Mar) | Cumulative growth 54% from Q1FY15 | | | |
| There will be a 10 percent increase in Army telemental health encounters in FY15 | Army | 27,688 Encounters | 30,457 Encounters | Annually | 7,841* | There has been a 22% increase in encounters between Q1-2FY14 and Q1-2FY15 | | | |

^{*}Due to data lag issues, as well as the overall reporting structure, these numbers are most likely underreported.

CAPG Key Indicators: Sub-goal 2: Access (cont.)

| Key Implementation Data | | | | | | |
|---|--------|----------|--------|-----------|--|------------------------------------|
| Indicator | Source | Baseline | Target | Frequency | Latest data | Trend |
| Number of Service members, Veterans and their Families receiving primary care services in behavioral health settings | HHS | TBD | TBD | Quarterly | No data to report. SAMHSA changed data reporting systems during this quarter and data is not available to report at this time | Not enough data to determine trend |
| Percent of primary care population that has had a behavioral health care provider visit in primary care | VA | 6.8% | 8%* | Quarterly | 6.90% | Improving; Q2FY14 was 6%** |
| Percent of patients that had at least one appointment with their primary care provider who also had at least one appointment with a primary care behavioral health provider | DoD | 0.2% | 2% | Quarterly | 2.04% | Exceeding target goal |

^{*}Target Changed Q2 FY15: Denominator for this percentage has changed due to a change in the measurement methodology. VA Primary Care service changed data collection to include all of primary care facilities instead of those required to implement PCMHI.

^{**}Data lags six months behind current quarter.

CAPG Key Indicators: Sub-goal 2: Access (cont.)

| Key Implementation Data | | | | | | |
|---|--------|-------------------------------------|--------------------------------------|-----------|-------------|-------------------|
| Indicator | Source | Baseline | Target | Frequency | Latest data | Trend |
| Number of page views for VA Community Provider Toolkit | VA | 11,027 page views for Q1 FY14 | Maintain or increase # of page views | Quarterly | 15,448 | increase |
| Total number visits to VA/DoD military culture website | DoD | 1,196 (based on Q3 FY14) | 15,000 (by Q4FY15) | Quarterly | 16,082 | over 50% increase |
| Total number of views of the relevant/highlighted on the SAMHSA Store | HHS | TBD | TBD | Quarterly | 0 | N/A* |
| Number of Joint Legacy Viewer users -3,500 by 10/1/14 -200,000 by 10/1/15 | DoD | DoD 120, VA 150 | DoD 1,000; VA 2,500 | Quarterly | 3,700 | N/A |

^{*} Analytic tracking of website traffic changed during launch of redesigned SAMHSA.gov. Awaiting metrics after change. This data should be available next quarter

CAPG Key Indicators: Sub-goal 3: Research

| Key Implementation Data | | | | | | | | | |
|---|--------------------|----------|------------------|-----------|--|-------|--|--|--|
| Indicator | Source | Baseline | Target | Frequency | Latest data | Trend | | | |
| Release one set of general mental health CDE and two topic-specific CDE measures (for PTSD and suicide prevention), to allow scientists access to consistent assessment tools | DoD, VA, HHS | Zero | November 2014 | N/A | Complete. On December 5, 2014, one set of general mental health CDE and two topic-specific sets of CDE measures (for PTSD and suicide prevention) were released and are available at Phenx Toolkit . | N/A | | | |
| Make at least one database for all qualified researchers to upload appropriate mental health research data (including PTSD and suicide prevention CDE). Database will be active and open to scientific queries to researchers across agencies | DoD, VA, HHS | Zero | October 2015 | N/A | Criteria Database (RDoCdb) and the National Database for Clinical Trials related to Mental Illness (NDCT) (components of the NIMH Data Archive) have been launched and are active and open to scientific queries. These informatics platforms are for the sharing of human subjects data related to Mental Health research and include guidance on planning for data submission, sharing study data, querying data that is shared. | N/A | | | |

CAPG Key Indicators: Sub-goal 3: Research (cont.)

| Key Implementation Data | | | | | | |
|--|--------------------|----------|------------------|-----------|--|-------|
| Indicator | Source | Baseline | Target | Frequency | Latest data | Trend |
| Provide one set of recommendations on promising approaches for risk factor and protective factor assessments, based on comparative analyses for suicide risk detection in Service members and Veterans | DoD, VA, HHS | Zero | May 2015 | N/A | N/A | N/A |
| Complete one cross-agency research portfolio analysis of methods to prevent and treat suicidal behaviors | DoD, VA, HHS | Zero | November 2014 | N/A | Complete. The Research Prioritization Task Force (RPTF) of the National Action Alliance for Suicide Prevention analyzed funded U.S. research studies to assess the "state of the science" for suicide prevention; A portfolio analysis document of research on interventions, services, and infrastructure for suicide research spanning 2008-2013 has been drafted and circulated to all contributors for review and concurrence. | N/A |

Contributing Programs

Department of Defense

- Defense Health Agency (DHA)
- Defense Centers of Excellence for Psychological Health and Traumatic Brain Injury (DCoE)

Department of Health and Human Services

- Substance Abuse and Mental Health Services Administration (SAMHSA)
- Health Resources and Services Administration (HRSA)
- National Institutes of Health (NIH)

Department of Veterans Affairs

Veterans Health Administration (VHA)

Acronyms

- ASD/HA Assistant Secretary of Defense for Health Affairs
- BAA Broad Agency Announcement
- BHDP Behavioral Health Data Portal
- BRAIN Brain Research through Advancing Neurotechnologies
- CAP Cross Agency Priority
- CDE Common Data Elements
- CDFI Community Development Financial Institutions
- CMH Community Mental Health
- DCOE Defense Centers of Excellence
- DHA Defense Health Agency
- DoD Department of Defense
- DSPO Defense Suicide Prevention Office
- eICP electronic Interagency Comprehensive Plan
- FY Fiscal Year
- HHS Department of Health and Human Services
- HRSA Health Resources and Services Administration
- IPM Interim Procedure Manual
- IRS Internal Revenue Service
- ITF Interagency Task Force
- ITM Interim Procedure Manual
- MCL Military Crisis Line
- MTF Military Treatment Facilities
- N/A Not Available
- NDCT Nationals Database for Clinical Trials
- NIH National Institutes of Health

- NIMH National Institute of Mental Health
- NMTC New Markets Tax Credit
- PCMHI Primary Care Mental Health Integrated
- PDHRA Post-Deployment Health Reassessment
- PGC Psychiatric Genomics Consortium
- POTFF Preservation of the Force and Families
- PSA Public Service Announcement
- PTSD Post Traumatic Stress Disorder
- RDoCdb Research Domain Criteria Database
- RPTF Research Prioritization Task Force
- SAMHSA Substance Abuse Mental Health Services Administration
- S.A.V.E. Signs of suicide, Asking about suicide, Validating feelings, Expediting treatment
- SPEC Stakeholder Partnerships, Education, and Communication
- STARRS Study to Assess Risk and Resilience in Service members
- TBI Traumatic Brain Injury
- Treasury Department of the Treasury
- USSOCOM US Special Operation Command
- VA Department of Veterans Affairs
- VAMC VA Medical Centers
- VCL Veterans Crisis Line
- VHA Veterans Health Administration
- VSO Veteran Service Organization