Cross-Agency Priority Goal Quarterly Progress Update

Service Members and Veterans Mental Health

Goal Leaders:

Sloan Gibson, Deputy Secretary of Veterans Affairs
Kristie Canegallo, Deputy Chief of Staff for Policy Implementation,
Executive Office of the President



FY2016 Quarter 1

Overview

Goal Statement

• Improve mental health outcomes for Service members, Veterans, and their Families.

Background

- Since September 11, 2001, more than 2.69 million Service members have deployed to Iraq or Afghanistan with unprecedented duration and frequency.
- A number of returning Service members have reported difficulties with posttraumatic stress disorder (PTSD), depression, and problematic alcohol use.
- The Departments of Defense (DoD), Veterans Affairs (VA), and Health and Human Services (HHS) are committed to ensuring that all Service members and Veterans have access to high quality, effective, and evidence-based mental health care.

Vision

 To identify and build on effective programs and initiatives that reduce barriers to seeking care, enhancing access and improving the quality of mental health care, and to support innovative research on mental health and substance use care and treatment for Service members, Veterans and their Families.

Governance and Alignment with the President's Executive Actions

Interagency Coordination for Service Member and Veteran Mental Health

<u>August 2012</u>: **Presidential Executive Order (EO) #13625** established the Interagency Task Force on Military and Veterans Mental Health (ITF) to oversee Veterans and Service members mental health activities at the Department of Veterans Affairs (VA), Department of Defense (DoD), Department of Health and Human Services (HHS), and other federal agencies.

 Initial actions of EO #13625 were completed by Fall of 2014, which included increased VA mental health staffing; expanded the capacity of the Veterans Crisis Line; enhanced VA partnerships with community mental health providers; review and prioritization of DoD mental health outreach programs; increased suicide prevention awareness; and establishment of the National Research Action Plan to better coordinate federal research efforts on military and Veterans mental health.

March 2014: Cross Agency Priority Goal (CAPG) on Mental Health launched to accelerate progress on Presidential mental health priorities where active collaboration between multiple agencies is required. Interagency staff collaboratively developed measures to facilitate consistent quarterly reporting on CAPG progress.

<u>August 2014</u>: The President announced 19 new **Executive Actions** (EAs) that build upon many of the EO and CAPG actions.

<u>February 2015</u>: CAPG and EA governance aligned under ITF.

May 2015: EAs aligned with sub-goals of the CAPG and reported on performance.gov.

Progress Update: FY16 Quarter 1 Highlights

- The Make the Connection campaign <u>When the Welcome Home Fades</u> Public Service Announcement (PSA) is in the top 7% of all PSAs being aired nationwide according to Nielsen Sigma data.
- The Veterans Crisis Line campaign <u>1 Act</u> PSA is in the top 9% of all PSAs being aired nationwide according to Nielsen Sigma data.
- The baseline for the total number of views of relevant/highlighted products on the SAMHSA Store was established with 2,011 page views.
- Through December 2015, Veterans have returned 12,740 total pounds of unwanted prescriptions including 6,436 pounds by mail and approximately 6,394 pounds of unwanted/unneeded medications deposited in receptacles at VA facilities and sent for environmentally responsible destruction.
- During Q1 FY 2016, the <u>inTransition</u> program, which supports Service members with behavioral health care as they transition to the VA system, opened 2,052 new coaching cases and closed 2,132 coaching cases. Survey respondents expressed high levels of satisfaction with *inTransition*. 89% indicated the assistance received from the *inTransition* program increased the likelihood of continuing treatment at the new location, and 90% indicated that *inTransition* products and services met their needs.
- The TRICARE mental health parity Proposed Rule was declared a significant rule by the Office of Management and Budget/Office of Information and Regulatory Affairs (OMB/OIRA), and is undergoing interagency review by VA and HHS. The rule is on track to be published in the Federal Register as a Final Rule by August 2016.
- The implementation of Behavioral Health Data Portal (BHDP) as an information management system designed to track behavioral health outcome data continues across the Services. Through December 2015, BHDP was implemented at approximately 40% of the intended sites across Army, Navy, and Air Force.

^{*} Note: CAP Action and EA milestones completed prior to Q1 FY16 were reported in previous quarters and are not included within this progress update, but will continue to be tracked internally by the Departments as relevant.

Action Plan Summary: Barriers

Sub-goal	Major Actions to Achieve Impact (Lead Agency)	Key Indicators/Milestones
1: Reduce barriers for Service members, Veterans and their Families to seeking mental health treatment and support	 Cross Agency Priority Actions Reduce negative perceptions and increase awareness of resources (VA, DoD, HHS) Evaluate quality and effectiveness of Military OneSource (DoD) Evaluate quality and effectiveness of Veterans Crisis Line (VCL)/Military Crisis Line (MCL) (VA, DoD) Host VA Mental Health Summits (VA) Executive Actions EA 2: Ensuring continuity of mental health medications during the transition from DoD to VA (VA, DoD) EA 5: Supporting TRICARE mental health parity (DoD) EA 11: Promoting Vet Centers as a counseling resource for combat Veterans and their families (VA) EA 12: Training DoD and VA employees to recognize the signs and symptoms of mental health conditions and help connect people in need to help (DoD, VA) EA 13: Expanding mental health awareness campaigns (DoD, VA) EA 14: Providing mental health awareness training more broadly (VA) 	 Total number of visits to www.maketheconnection.net Total number of Public Service Announcements (PSAs) media impressions for PSAs Expand reach of Real Warriors through targeted media activity (e.g., Print features, PSAs, Audio news releases, Satellite media tours) Number of "clicks" on each HHS Media Campaign URL total and by social media platform Percent of participants receiving non-medical counseling through Military OneSource who report being satisfied with services Percent of VCL/MCL calls for which end-of-call outcomes is obtained Publish Directive ensuring continuity of mental health medications during DoD/VA transition Internal clearance of draft Proposed Rule to establish TRICARE mental health parity Provide Operation SAVE training to volunteer tax preparers and partners by start of tax season

[†] Bolded initiatives were completed prior to Q1 FY 2016 and are removed from this progress update.

Action Plan Summary: Access

Sub-goal	Major Actions to Achieve Impact (Lead Agency)	Key Indicators/Milestones
2: Enhance access to and improve the quality of mental health care and support available to Service members, Veterans and their Families	 (Lead Agency) Cross Agency Priority Actions Evaluate and improve existing community collaboration efforts (VA, HHS) Expand telemental health (VA, DoD) Enhance integration of mental health and substance use care into primary care (VA, DoD) Support open resource directory of vetted resources (VA, DoD, HHS) Extend data sharing across DoD and VA health care Executive Actions EA 1: Supporting Service members with mental health conditions in making the transition to VA care (DoD) EA 3: Coordinating care between DoD and VA (DoD, VA) EA 4: Integrating peer specialists into primary care (DoD, VA) EA 6: Enhancing mental health care where service members work (DoD) EA 15: Expanding access to opiate reversal kits (DoD) EA 18: Expanding cultural competency training (DoD, VA) EA 19: Supporting construction of medical facilities in communities with large veteran populations (VA, Treasury) 	 Report results of formal evaluation of VA/Community Mental Health (CMH) Pilots to VA stakeholders FY15 telemental health unique users will increase to 130,403 There will be a 10 percent increase in Army telemental health encounters in FY15 Number of Service members, Veterans and their Families receiving behavioral health services in primary care settings Number of page views/visits for Community Provider Toolkit, military culture website and SAMHSA Store Number of users of Joint Legacy Viewer: 3,500 by 10/1/14 Modify inTransition Contract Initiate Operating Capability of electronic Interagency Comprehensive Plan. Conduct joint training for Community Program and Peer Network Coordinators Implement Behavioral Health Data Portal in 100% of DoD MTFs Complete inventory of emergency medical services capability between Service and deployed assets Train 3000 community mental health providers on
		first module of the online military culture training curriculum

[†] Bolded initiatives were completed prior to Q1 FY 2016 and are removed from this progress update.

Action Plan Summary: Research

Sub-goal	Major Actions to Achieve Impact (Lead Agency)	Key Indicators/Milestones
3: Identify and develop more effective diagnostic and treatment methodologies to improve outcomes, including traumatic brain injury (TBI), posttraumatic stress disorder (PTSD) and related conditions	 Cross Agency Priority Actions Standardize and integrate measurements for traumatic brain injury (TBI), posttraumatic stress disorder (PTSD), and suicide prevention, across the research funded by DoD, VA, and NIH to advance research and health care (DoD, VA, HHS) Develop and test suicide risk assessments and suicide prevention and treatment interventions for Service members and Veterans (DoD, VA, HHS) Executive Actions EA 7: Harnessing the efforts of researchers from DoD, VA, the National Institutes of Health and academia (DoD, VA, HHS) EA 8: Advancing cutting edge PTSD research (DoD) EA 9: Early detection of PTSD and suicidality (DoD) EA 10: New investments in suicide prevention (VA) 	 Release one set of general mental health CDE and 2 topic-specific CDE measures (for PTSD and suicide prevention), to allow scientists access to consistent assessment tools Make at least one database available for all qualified researchers to upload appropriate mental health research data (including PTSD and suicide prevention CDE). Database will be active and open to scientific queries to researchers across agencies Provide one set of recommendations on promising approaches for risk factor and protective factor assessments, based on comparative analyses for suicide risk detection in Service members and Veterans Complete one cross agency research portfolio analysis of methods to prevent and treat suicidal behaviors Conduct Brain Research through Advancing Innovative Neurotechnologies (BRAIN) Conference Fund Army STARRS Longitudinal Study Conduct randomized controlled trial to prevent suicides among Veterans

[†] Bolded initiatives were completed prior to Q1 FY 2016 and are removed from this progress update.

Action Plan Summary: Patient Safety

Sub-goal	Major Actions to Achieve Impact (Lead Agency)	Key Indicators/Milestones
4. Improve Patient Safety	 Executive Actions EA 16: Providing new opportunities for service members, Veterans, and their families to give back unwanted medications (DoD, VA) EA 17: Supporting suicide prevention (through firearms safety) (DoD, VA) 	 Coordination of drug take-back DoD Instruction and operational guidance Obtain funding and award centralized contract for drug take-back program Coordinate and release Interim Procedure Manual Publish gun safety memorandum and supporting documents online for military and public to access Provide firearm safety training to Peer Coordinators through pilot program between US Special Operation Command (USSOCOM) and Defense Suicide Prevention Office (DSPO) Complete and disseminate gun safety planning videos, toolkits, and trainings to Service members, Veteran Service Organizations (VSOs), VA, community members, and public Collect unwanted/unneeded prescriptions by mail Collect unwanted/unneeded prescriptions at VA facilities Distribute gun locks to Service members and families

Purpose

Reduce barriers for Service members, Veterans and their Families to seeking mental health treatment and support by identifying, expanding, and promoting programs, initiatives, and efforts to reduce negative perceptions, increasing awareness of resources, identifying needs of military-connected families, and linking with community resources. Evaluate and improve DoD and VA public awareness campaigns to overcome negative perceptions and promote awareness; evaluate the quality and effectiveness of the Military OneSource Platform and Programs and the Veterans and Military Crisis Lines and plan continued program improvements; continue to host VA Mental Health Summits to identify unmet needs of Veterans and their Families, and to identify and enhance understanding of community-based programs and services to support mental health needs of Veterans and their Families.

Barriers/Challenges

- Negative perceptions (internal, institutional, and/or social) of mental health issues
- Lack of confidence in systems of care
- Lack of psychological health literacy
- Lack of awareness of resources

Milestone Summary				
Key Milestones	Milestone Due Date	Milestone Status	Owner	
CAP Action 2: Evaluate the quality and effectiveness of Military OneSource Platform	rm and Programs*			
A participant feedback satisfaction survey will be designed to follow-up with participants to gauge quality and effectiveness measures of non-medical counseling services provided via the Military OneSource and Military and Family Life Counseling Programs	August 2015	Complete	DoD	
CAP Action 3: Evaluate the quality and effectiveness of Veterans Crisis Line (VCL) a program improvements	and Military Crisis Line	(MCL) and plan fo	r continued	
VA develops end of call Veteran Satisfaction Measure	March 2016	Complete	VA	
VCL/MCL will develop silent monitoring system for use in quality improvement	June 2016	On Track	VA	
CAP Action 4: Host VA Mental Health Summits to identify unmet needs and to identify and enhance understanding of community-based programs and services				
Hold VA medical center led Mental Health Summits with community-based programs and organizations supporting Veterans and their Families	September 2016	On Track	VA	

^{*} Milestone complete but CAP Action remains open until Military OneSource report is published.

[†] Barriers, CAP Action 1 milestone was completed in a previous quarter and removed from slide deck.

Milestone Summary					
Key Milestones	Milestone Due Date	Milestone Status	Owner		
Executive Action #5: Supporting TRICARE mental health parity					
Initial clearance of draft Proposed Rule to establish TRICARE mental health parity	August 2015	Complete	DoD		
Proposed Rule reviewed and approved by Assistant Secretary of Defense for Health Affairs (ASD/HA)	September 2015	Complete	DoD		
Proposed Rule formatted and published in Federal Register	January 2016	On Track	DoD		
Proposed Rule opens for 60-day public comment period	January 2016	Not Yet Started	DoD		
Pubic comments adjudicated; revisions to Proposed Rule incorporated into draft Final Rule	March 2016	Not Yet Started	DoD		
Initial clearance of draft Final Rule	May 2016	Not Yet Started	DoD		
Final Rule reviewed and approved by ASD/HA	June 2016	Not Yet Started	DoD		
Final Rule formatted and published in Federal Register to go into effect 30 days after publication	August 2016	Not Yet Started	DoD		
Executive Action #11: Promoting Vet Centers as a counseling resource for combat Veterans and their families					
Provide Vet Center program information to the White House Joining Forces	December 2015	Complete	VA		

Provide Vet Center program information to the White House Joining Forces	December 2015	Complete	VA
Initiative. Ongoing meetings are being coordinated to advance White House			
Joining Forces support in the promotion of Vet Center services for combat			
Veterans and their families			

Milestone Summary			
Key Milestones	Milestone Due Date	Milestone Status	Owner
Executive Action #12: Training DoD and VA employees to recognize the signs and symptoms connect people in need of help	of mental health	conditions and	l help
Conduct Learning Collaborative joint trainings for teams of chaplains and mental health care providers to develop and implement tools to enhance integration and learning	September 2015	Complete	DoD
Implement face-to-face trainings of the Mental Health Integration of Chaplain Services Training Program	September 2015	Complete	DoD
Analyze and review existing mental health training for all Service members	February 2015	Complete	DoD
Analyze and review existing mental health training for DoD Chaplains	September 2015	Complete	DoD
Modify and implement chaplain training curriculum to recognize and refer Service members in need to mental health care	September 2015	Complete	DoD
Updated clinical training focusing on risk assessment and safety planning released	December 2015	Complete	VA
Operation SAVE training refresher will be completed and available for use as refresher option for VA employees	June 2016	On Track	VA

Milestone Summary			
Key Milestones	Milestone Due Date	Milestone Status	Owner
Executive Action #13: Expanding mental health awareness campaigns			
Form cross-agency work group	August 2014	Complete	DoD, VA
Complete inventory of campaigns that address negative perceptions	October 2014	Complete	DoD, VA
Complete evaluation (assessment) plan	June 2015	Complete	DoD, VA
Complete evaluation of public awareness campaigns	September 2016	On Track	DoD, VA
Final report completed	December 2016	Not Yet Started	DoD, VA

Purpose

Enhance Service member, Veteran and Family access to mental health care and support by identifying, consolidating and building on successful DoD and VA programs and initiatives. Evaluate and improve existing VA-community collaboration pilot programs and promote expansion of formal arrangements and collaborations with community providers; expand telemental health care to meet demand and facilitate access to care; build on efforts to integrate mental health and substance use care into primary care programs; support an open source directory of vetted resources to aid community-based providers, Service members, Veterans and their Families in identifying available resources; extend data sharing across DoD and VA health care locations to ensure that critical data in DoD and VA medical records are viewable by clinicians, health professionals and program administrators who require access to treat Service members, Veterans and their Families.

Barriers/Challenges

- In some geographical areas there may not be VA sites nor available community mental health providers
- Contracting processes for establishing community partnerships may be lengthy and are not uniform across catchment areas

Milestone Summary			
Key Milestones	Milestone Due Date	Milestone Status	Owner
CAP Action 2: Expand telemental health			
Increase the number of Veterans in FY15 receiving telemental health services across VA including those provided by the VA National Telemental Health Center by expert clinicians	December 2015	FY15 Complete*	VA
Increase the number of Veterans in FY15 receiving telemental health services across VA including those provided by the VA National Telemental Health Center by expert clinicians	December 2016	FY16 On Track	VA
CAP Action 3: Enhance integration of mental health and substance use care into primary	care programs		
Increase connection of Service Members, Veterans and their Families with mental health issues to primary care services	December 2015	Complete	HHS
CAP Action 4: Create a directory of vetted resources to aid community-based providers			
Continue to expand and promote vetted resources to aid community-based providers, including the military culture training, VA Community Provider Toolkit (www.mentalhealth.va.gov/communityproviders), and relevant publications on the SAMHSA Store	Ongoing	On Track	DoD, VA
CAP Action 5: Extend data sharing across DoD and VA health care			
Expand the Joint Legacy Viewer pilot to at least 1,000 DoD and 2,500 VA users that includes all of the information in both AHLTA and VistA	October 2015	Complete	DoD, VA

^{*} There were an additional 55,898 unique telemental health users in Q1 FY 2016 for a grand total of 178,602 users which is well beyond the FY 2015 target. FY 2015 target significantly exceeded (retroactively) through Q1 FY 2016. 94% of the target was achieved in FY 2015 and it was determined that VA would continue reporting until FY 2015 target met.

[†] Access, CAP Action 1 milestones were completed in previous quarters and removed from slide deck.

Milestone Summary			
Key Milestones	Milestone Due Date	Milestone Status	Owner
Executive Action #3: Coordinating care between DoD and VA			
Co-Lab portal operational.	January 2015	Complete	DoD, VA
All DoD and VA Care Coordinators trained on and granted access to Co-Lab	November 2015	Complete	DoD, VA
Initial operating capability of electronic Interagency Comprehensive Plan (eICP)	September 2015	Complete	DoD, VA
Operating capabilities of eICP fully available to users	September 2016	On Track	DoD, VA
Executive Action #6: Enhancing mental health care where Service members work			
Implement Behavioral Health Data Portal (BHDP) in 100% of DoD MTFs	March 2017	On Track	DoD
Complete reorganization of outpatient behavioral health care system for 36 enduring Brigade Combat Teams into a forward-located model called "Embedded Behavioral Health."	October 2014	Complete	DoD
Aggregate data on the efficiency and effectiveness of the Embedded Behavioral Health model of care	March 2015	Complete	DoD
Design and complete study of the Embedded Behavioral Health model of care	October 2016	On Track	DoD
Complete reorganization into the Embedded Behavioral Health model for all operational (deployable) units	October 2016	On Track	DoD

Milestone Summary			
Key Milestones	Milestone Due Date	Milestone Status	Owner
Executive Action #4: Integrating peer specialists into primary care			
Memorandum of Agreement between USSOCOM and DSPO signed	August 2014	Complete	DoD
Funding transferred from DSPO to USSOCOM to initiate pilot program.	September 2014	Complete	DoD
Program initiated*	June 2015	Complete	DoD
Hold joint training for peer coordinators*	June 2015	Complete	DoD
Issue final program guidelines to USSOCOM commands and peer coordinators	June 2015	Complete	DoD
Mid-year review and course corrections	April 2015	Complete	DoD
Preliminary program assessment	May 2015	Complete	DoD
Decision whether to extend/expand/terminate pilot program	September 2015	Complete	DoD
Complete program evaluation	September 2015	Complete	DoD
Plan for VA pilot presented to VA Healthcare Delivery Committee	November 2014	Complete	VA
Invitation to participate in VA pilots sent to the field	April 2015	Complete	VA
Site selection for VA pilots	February 2017**	On Track	VA

^{*} Milestones are complete as of December 2015. 84% (26/31) of the allotted peer coordinator positions have been filled, and candidate clearances are in process for 60% (3/5) of the open positions. A training is planned in February 2016 for the recent hires, and the remaining hires will be trained as they are onboarded. Peer coordinator staffing has remained constantly above 80% which will continue to be the threshold for adequate staffing level.

^{**} First cohort of 7 sites selected and initiated in February 2016. Additional sites for the 2nd and 3rd cohort to begin in June 2016 and January 2017 respectively, is ongoing.

Milestone Summary							
Key Milestones	Milestone Due Date	Milestone Status	Owner				
Executive Action #15: Expanding access to opiate overdose reversal kits							
First Responders are trained and have access to an opiate overdose reversal kit	TBD*	On Track	DoD				

Executive Action #18: Expanding cultural competency training

At least 3000 community mental health providers will be awarded continuing education credits	September	Delayed**	DoD, VA
for completing at least the first module of the online military culture training curriculum	2015		

- * Medical and line leadership are coordinating to develop data collection mechanisms. Suspense dates are yet to be established as the memorandum to drive this data call and Service collaboration is still awaiting signature from the Deputy Secretary of Defense. The Joint Staff concurred with the draft memorandum in December 2015 following consultation with the Service points of contact.
- ** Milestone is delayed due to challenges with recruiting community (non-DoD or VA) providers to complete modules for CE credits (1,553 of 3,000 targeted CEs awarded through close of Q1 FY16). Extensive stakeholder outreach continues to professional associations, federal healthcare programs, private healthcare systems, and military/veteran stakeholders, as well as a targeted mailing campaign to psychologists and social workers in Enhanced Multi-Service Markets (eMSMs).

Work Plan - Sub-goal 3: Research

Purpose

- DoD, VA, and HHS are collaborating on research on TBI, PTSD, and suicide prevention. However, research projects frequently use different measurements of key variables. This may make it difficult to compare and combine the results of multiple studies. The agencies will gain consensus on a set of Common Data Elements (CDE) for PTSD and suicide prevention research to complement and enhance the CDE that were recently developed for TBI research. This will improve the ability to combine data and compare findings across studies. Increased abilities to combine data across studies and to replicate findings are important for progress overall, and essential to address outcomes such as suicide among Service members and Veterans.
- DoD, VA, and HHS are collaborating on research on suicide prevention and related health conditions. There are
 numerous suicide screening and risk assessment tools; however, there has been insufficient research evaluating
 the ability of these tools to assess the likelihood of future suicidal behavior. Few evidence-based methods are
 available to assess prospective suicide risk. There is also a lack of evidence-based interventions that are ready to
 implement to effectively prevent and treat the spectrum of suicidal behaviors. This collaborative effort will
 advance the clinical care of individuals who are at risk for suicidal behavior.

Barriers/Challenges

- Barriers in data sharing among research projects currently delay the discovery and validation of improved diagnostic tools and effective treatments for TBI, PTSD, and suicide prevention for Service members and Veterans.
- Barriers in Coordination: The agencies need to determine how to build on the multiple existing efforts of DoD, VA, and HHS that are underway, and to traverse the landscape of disparate IT infrastructure capabilities and resources.
- Barriers in Infrastructure: There are several existing diverse databases where research data may be stored.
 Leveraging the appropriate infrastructure is needed for inclusion or expansion of PTSD and suicide prevention CDE.
- Barriers in Resources: Rigorously designed studies of risk assessments and interventions for suicide are expensive, time-consuming and difficult to conduct.
- Barriers in Expertise: There is a limited pool of researchers who have the expertise to successfully conduct studies related to suicide.

Work Plan - Sub-goal 3: Research

Key Milestones

CAP Action 1: Standardize and integrate measurements for TBI, PTSD, and suicide prevention, across the research funded by DoD, VA and NIH to advance research and health care							
Define a minimum set of general and topic-specific Common Data Elements (CDE) that can be adopted for PTSD and suicide prevention research to complement and enhance CDE that were recently developed for TBI. The agencies will participate in a CDE consensus process based on recommendations of scientific leaders and agency liaisons and community input to identify CDE for PTSD and suicide prevention research	December 2016	Complete	DoD, VA, HHS				
Establish or expand databases that use CDE. The agencies will work with existing and evolving databases and investigators to develop data dictionaries and unique data elements to represent new CDE being collected	December 2016	Complete	DoD, VA, HHS				
CAP Action 2: Develop and test suicide risk assessments and suicide prevention and treatment interventions for Service members and Veterans							
Characterize prospective risk factors and protective factors associated with suicidal behaviors in Service members and Veterans. Translate these to risk detection actions that can lead to early intervention	Winter 2016 – Spring 2017	Complete	DoD, VA, HHS				
Develop and test prevention and treatment interventions for suicidal behaviors	Winter 2016	On Track	DoD, VA, HHS				

Milestone Summary

Milestone Due

Date

Milestone

Status

Owner

Work Plan – Sub-goal 3: Research

Milestone Summary							
Key Milestones	Milestone Due Date	Milestone Status	Owner				
Executive Action #9: Early detection of suicidality and PTSD							
Army Study to Assess Risk and Resilience in Service Members (STARRS) Longitudinal Study funded	September 2014	Complete	DoD				
Launch study	July 2015	Complete	DoD				
Report final study results	June 2020	Not Yet Started	DoD				
Executive Action #10: New investments in suicide prevention							
Secure funding	June 2015	Complete	VA				
Launch clinical trial of lithium for the prevention of repeated suicidal behavior in patients with a mood disorder	June 2015	Complete	VA				
Results from five year randomized controlled trial	December 2019	Not Yet Started	VA				

Work Plan - Patient Safety

Purpose

Create a joint culture of safety through initiatives to provide coaching and support regarding safety plans for suicide prevention, with a focus on increasing safety in the home; reduce prescription drug abuse by enabling Service members, Veterans, and their families to safely dispose of unwanted prescriptions; and develop policy to improve firearm safety for at-risk Service members, at-risk military family members and Veterans in distress.

Barriers/Challenges

- Prescription drug abuse is the fastest-growing drug problem in the country. Drug overdose death
 rates have increased five-fold since 1980. By 2009, drug overdose deaths outnumbered deaths due
 to motor vehicle crashes for the first time in the U.S.
- Abuse of medicines by teens often results in medical emergencies or fatal overdoses.
- Flushing drugs sends them directly into our waters, harming the environment. Drugs thrown in the garbage are available for others to take and use and can still get into the environment.
- Firearms are the most lethal method of attempted suicide 85 percent of suicide attempts using guns end in death.
- Although Service members and Veterans are well versed in firearm safety, many family members are
 not and firearm safety practices can be lenient and prone to neglect, especially in times of crisis.

Work Plan – Sub-goal 4: Patient Safety

Milestone Summary							
Key Milestones	Milestone Due Date	Milestone Status	Owner				
Executive Action #16: Providing new opportunities for Service members, Veterans and their families to give back unwanted medications							
Vendor application for Federal Supply Schedule	July 2015	Complete	DoD				
Complete formal coordination of drug take-back DoD Instruction and operational guidance	March 2016	On Track	DoD				
Release Interim Procedure Manual (IPM)	March 2016	On Track	DoD				
Complete Service procurement of drug take-back services and products for MTFs	June 2016	On Track	DoD				
Begin VA contracting process for purchase of take-back envelope	April 2015	Complete	VA				
Publication of VA policy on drug take-back	February 2015	Delayed*	VA				

^{*} The directive is under supervisory legal review in the Office of General Counsel (OGC).

Work Plan – Sub-goal 4: Patient Safety

Milestone Summary							
Key Milestones	Milestone Due Date	Milestone Status	Owner				
Executive Action #17: Supporting suicide prevention							
Make memorandum and other supporting documents available online for military and public to access	December 2014	Complete	DoD				
Present newly developed firearm safety training to Peer Coordinators who are being assigned to USSOCOM under a pilot program with DSPO	December 2014	Complete	DoD				
Completion and dissemination of the safety planning videos	November 2014	Complete	VA				
Completion and dissemination of gun safety toolkit	July 2015	Complete	VA				
Completion and dissemination of gun safety training to Veteran Service Organizations, community members, VA and public	June 2016*	On Track	VA				

^{*} The expected completion date for this milestone was extended. VA is collaborating with the National Shooting Sports Foundation to pursue a sole source contract to develop and pilot community-based strategies for promoting gun safety.

CAPG/EA Key Indicators

Barriers: CAPG Indicators

Key Implementation Data								
Indicator	Source	Baseline	Target	Frequency	Latest data	Trend		
VCL/MCL: Percent of monitored calls that meet silent monitoring expectations	VA	TBD (based on FY 2016, Q2 data)	TBD, FY 16, Q3	Quarterly	Pilot to finalize form content completed in Spring 2015. Inter-rater reliability (IRR), re-training based on IRR results, and feedback training to be completed by end of October. Data collection to start early November for reporting in FY16 Q2.	N/A Second IRR test suggests need for in-depth training of quality management monitors to ensure quality of data collected. This training to be done at hiring of silent monitoring staff positions.		
Number of VA medical centers (VAMC) that led a Mental Health Summit	VA	167 (based on FY 2014 data)	125 (75% of 167)	Annually	118 medical centers held summits; 21 facilities held joint summits, 1 clinic held a summit; and one facility did not host due to construction (139 medical centers and 1 clinic held summits).	No change		

Access: CAPG Indicators

Key Implementation Data								
Indicator	Source	Baseline	Target	Frequency	Latest data	Trend		
FY15 telemental health unique users will increase to 130,403	VA	108,766 (FY 2014)	130,403	Quarterly	122,704 FY15 Cumulative (Oct 15-Sep 16) 55,898 FY16 Q1 Users (Sep 16-Dec 16) FY15 + Q1 FY16 = 178,602 users*	55,898 Veterans through Q1 FY 2016, up at least 3% compared to Q1 FY 2015's 54,199.		
Number of Service members, Veterans and their Families receiving primary care services in behavioral health settings	HHS	TBD	TBD	Quarterly	12,014 individuals served by Primary and Behavioral Health Care Integration (6 mos. for FY14 and total of FY 2015)	Over 12,000 patients served through FY 2015		
Number of page views for VA Community Provider Toolkit	VA	11,027 page views for Q1 FY 2014	Maintain or increase # of page views	Quarterly	15,152 page views (Q1 FY 2016)	Very slight decrease since last quarter		

^{*} FY 2015 target significantly exceeded (retroactively) through Q1 FY 2016. 94% of the target was achieved in FY 2015 and it was determined that VA would continue reporting until FY 2015 target met.

Access: CAPG Indicators

Key Implementation Data							
Indicator	Source	Baseline	Target	Frequency	Latest data	Trend	
Total number visits to VA/DoD military culture website	DoD	1,196 (based on June 2014)	15,000 (by September 2015)	Quarterly	Total traffic to the VA/DoD section from October- December is 15,122.	Complete	
Total number of views of the relevant/highlighted products on the SAMHSA Store	HHS	2,011 page views	TBD	Quarterly	2,011 page views	Baseline established.	
Number of Joint Legacy Viewer users	DoD	DoD 120, VA 150	DoD 1,000; VA 2,500	Quarterly	VA ended FY15 with 17,965 JLV viewers 9,284 DoD JLV	VA: VA increased JLV users during FY15 by more than 30-fold, from approximately 600 to approximately 18,0000 users.	
					viewers	DoD: Milestone Complete	

Access: EA Indicators

Key In	Key Implementation Data							
EA	Indicator	Source	Target	Latest Data/Status				
1	Number of new cases for inTransition program	DoD	TBD	In the 1st quarter of FY 2016, the <i>inTransition</i> program opened 2,052 new coaching cases. From February 2010 to December 2015, the cumulative total of cases opened by the <i>inTransition</i> program is 14,611.				
1	Number of closed cases for inTransition program	DoD	TBD	In the 1 st quarter of FY 2016, the <i>inTransition</i> program closed 2,132 coaching cases. From February 2010 to December 2015, the cumulative total of cases closed by the <i>inTransition</i> program is 11,163.				
1	Survey response: Did the assistance you received from the <i>inTransition</i> program increase the likelihood that you would continue your treatment at your new location?	DoD	Green: 90-100%, Yellow: 75-89%, Red Below: 74%	In the 1st quarter of FY 2016, 89% of respondents answered "Yes." *Several respondents did not answer the question, affecting the number who answered "yes." Cumulative percentage through Q1 FY 2016 is 93% likely to continue treatment.				
1	Survey response: Did the product or service meet your needs?	DoD	Green: 90-100%, Yellow: 75-89%, Red Below: 74%	In the 1 st quarter of FY 2016, 90% of respondents answered "Yes." Cumulative percentage through Q1 FY 2016 is 95% satisfied with <i>inTransition</i> services.				

[†] EA #1 is complete, but quarterly reporting of case status and satisfaction data continues.

Access: EA Indicators

Key Implementation Data								
EA	Indicator	Source	Target	Latest Data/Status				
6	Implement BHDP in 100% of Navy MTFs	DoD	March 2017	Implementation of BHDP continues across the Navy. In December, BHDP was implemented at Naval Health Clinic Corpus Christi, Naval Health Clinic Hawaii, and 3rd Marine Division, for a total of five clinics, with more planned for January. Delays in software programing continue to have negative impact on the implementation schedule, although the newest BHDP version was funded and is now under development.				
6	Implement BHDP in 100% of Air Force MTFs	DoD	September 2016	49 USAF sites are currently live with the BHDP which include all USAF-affiliated Enhanced Multi-Service Market (eMSM) sites. Twenty-six sites have scheduled training dates through 2016.				

[†] BHDP is implemented at 100% of Army MTF behavioral health clinics.

Access: EA Indicators

Key Ir	Key Implementation Data								
EA	Indicator	Source	Target	Latest Data/Status					
15	Military Health System Emergency Medical Services responders who are trained and have access to an opiate overdose reversal kit (EMS with MHS Oversight)	DoD	TBD*	Percentages of MHS EMS pending, broken down by EMS (i.e., Emergency Medical Responder (EMR), Emergency Medical Technician (EMT), and Emergency Medical Technician-Paramedics (EMT-P)) category and Service*					
15	Fire and Emergency Services responders who are trained and have access to an opiate overdose reversal kit (EMS with F&ES Oversight)	DoD	TBD*	Percentages of Fire and EMS pending, broken down by EMS (i.e., EMR, EMT, EMT-P) category and Service*					
15	Non-Emergency Medical Services responders who are trained and have access to an opiate overdose reversal kit (Fire Department)	DoD	TBD*	Percentages non-EMS pending, broken down by Service*					
18	Number of community providers awarded Continuing Education credits for Military Culture Training Module #1 completion	DoD	September 2015	1,553/3000					

^{*} Medical and line leadership are coordinating to refine metrics and develop data collection mechanisms; reporting of Service implementation will begin once established metrics are available. Proposed metrics are divided by resource category rather than Service based on the oversight and funding structure for fire and EMS personnel.

Research: CAPG Indicators

Key Implementation Data								
Indicator	Source	Baseline	Target	Frequency	Latest data	Trend		
Make at least one database for all qualified researchers to upload appropriate mental health research data (including PTSD and suicide prevention CDE). Database will be active and open to scientific queries to researchers across agencies	DoD, VA, HHS	Zero	October 2015	N/A	Criteria Database (RDoCdb) and the National Database for Clinical Trials related to Mental Illness (NDCT) (components of the NIMH Data Archive) have been launched and are active and open to scientific queries. These informatics platforms are for the sharing of human subjects data related to Mental Health research and include guidance on planning for data submission, sharing study data, querying data that is shared.	N/A		

Patient Safety: EA Indicators

Key Implementation Data								
EA	Indicator	Source	Target	Latest Data/Status				
16	Collect unwanted/unneeded prescriptions by mail	VA	TBD	6,346 pounds of unwanted/unneeded prescriptions returned by mail to VA				
16	Collect unwanted/unneeded prescriptions at VA facilities	VA	TBD	6,394 pounds of unwanted/unneeded medication deposited in receptacles at VA facilities				

Contributing Programs

Department of Defense

- Defense Health Agency (DHA)
- Defense Centers of Excellence for Psychological Health and Traumatic Brain Injury (DCoE)

Department of Health and Human Services

- Substance Abuse and Mental Health Services Administration (SAMHSA)
- Health Resources and Services Administration (HRSA)
- National Institutes of Health (NIH)

Department of Veterans Affairs

Veterans Health Administration (VHA)

Acronyms

ASD/HA – Assistant Secretary of Defense for Health Affairs

AHLTA – Armed Forces Health Longitudinal Technology Application

BAA – Broad Agency Announcement

BHDP – Behavioral Health Data Portal

BRAIN – Brain Research through Advancing Neurotechnologies

CAP – Cross Agency Priority

CDE – Common Data Element

CDFI – Community Development Financial Institutions

CMH – Community Mental Health

DCoE – Defense Centers of Excellence

DHA – Defense Health Agency

DoD – Department of Defense

DSPO – Defense Suicide Prevention Office

EES - Employee Education System

eICP - electronic Interagency Comprehensive Plan

eMSM - Enhanced Multi-Service Market

EMT – Emergency Medical Technician

FY - Fiscal Year

HHS – Department of Health and Human Services

HRSA – Health Resources and Services Administration

IPM – Interim Procedure Manual

IRS – Internal Revenue Service

ITF – Interagency Task Force

MCL – Military Crisis Line

MTF - Military Treatment Facilities

N/A – Not Applicable

NDCT – National Database for Clinical Trials

NIH - National Institutes of Health

NIMH – National Institute of Mental Health

NMTC - New Markets Tax Credit

PCMHI – Primary Care Mental Health Integration

PSA – Public Service Announcement

PTSD – Posttraumatic Stress Disorder

RDoCdb – Research Domain Criteria Database

RPTF - Research Prioritization Task Force

SAMHSA – Substance Abuse Mental Health Services Administration

SAVE – Signs of suicide, Asking about suicide, Validating feelings, Expediting treatment

SPEC – Stakeholder Partnerships, Education, and Communication

Army STARRS – Study to Assess Risk and Resilience in Service members

TBI – Traumatic Brain Injury

Treasury – Department of the Treasury

USSOCOM – US Special Operations Command

VA – Department of Veterans Affairs

VAMC – VA Medical Centers

VistA – Veterans Health Systems and Technology Architecture

VCL - Veterans Crisis Line

VHA – Veterans Health Administration

VSO – Veteran Service Organization