

	Cost Category	month 1 to 18	month 19 to 36	month 37 to 54	month 55 to 60	Total
Direct Costs:	Personnel:					
	PI- Research Director- DR0	183 631,47	186 679,96	190 317,94	63 791,07	624 420,44
	Research Director- DR1	-	-	-	-	-
	Research Director- DR2	32 528,90	33 181,34	33 956,23	11 393,95	111 060,42
	Qualified Scientist- CR1	24 376,58	24 874,76	25 457,49	8 542,22	83 251,05
	Post Doc 1	47 567,20	72 178,41	-	-	119 745,61
	Post Doc 2	11 952,06	60 226,35	48 756,38	-	120 934,79
	Engineer 1	86 095,02	87 236,00	58 944,76	-	232 275,78
	Engineer 2	-	-	88 711,86	29 767,11	118 478,97
	PhD Student 1	26 318,64	53 167,60	28 660,85	-	108 147,09
	PhD Student 2	8 802,34	53 786,29	45 831,80		108 420,43
	PhD Student 3	8 802,34	53 786,29	45 831,80	-	108 420,43
	Total Personnel:	430 074,55	625 117,00	566 469,11	113 494,35	1 735 155,01
	Other Direct Costs:					
	Equipment	-	-	-	-	-
	Invited Professor 1	19 200,00				19 200,00
	Invited Professor 2	9 600,00	9 600,00			19 200,00
	Invited Professor 3		9 600,00	9 600,00		19 200,00
	Invited Professor 4			9 600,00	9 600,00	19 200,00
	Invited Professor 5				19 200,00	19 200,00
	Travel	43 750,00	43 750,00	43 750,00	43 750,00	175 000,00
	Workshop	18 000,00	18 000,00	18 000,00	18 000,00	72 000,00
	Total Other Direct Costs:	90 550,00	80 950,00	80 950,00	90 550,00	343 000,00
	Total Direct Costs:	520 624,55	706 067,00	647 419,11	204 044,35	2 078 155,01
Indirect Costs (overheads):	20% of Direct Costs	104 124,01	141 213,30	129 483,82	40 808,87	415 630,00
Subcontracting Costs:	(No overheads)	1 000,00	1 000,00	1 000,00	1 000,00	4 000,00
Total Requested Grant:	(by reporting period and total)	625 748,56	848 280,30	777 902,93	245 853,22	2 497 785,01