

Cost table		Duration in months ==> :		60		
	Cost Category	month 1 to 18	month 19 to 36	month 37 to 54	month 55 to 60	Total
Direct Costs:	Personnel:					
	PI- Research Director- DR0	188 322,31	191 460,78	195 482,30	65 704,47	640 969,85
	Confirmed Scientist- DR2	29 763,25	30 361,05	31 124,38	10 477,64	101 726,31
	Qualified Scientist- CR1	19 481,66	19 870,56	20 373,55	6 858,68	66 584,44
	Post Doc 1	49 575,95	75 657,56	-	-	125 233,51
	Post Doc 2	12 486,39	63 171,17	51 456,14	-	127 113,70
	Engineer 1	81 012,89	82 957,36	33 787,18	-	197 757,42
	Engineer 2	-	-	101 867,73	34 293,38	136 161,11
	PhD Student 1	27 825,21	56 486,05	28 817,53	-	113 128,78
	PhD Student 2	4 660,30	42 505,15	53 043,05	14 619,68	114 828,19
	PhD Student 3	4 660,30	42 505,15	53 043,05	14 619,68	114 828,19
	Total Personnel:	417 788,25	604 974,82	568 994,90	146 573,53	1 738 331,50
	Other Direct Costs:					
	External Collaborator 1	19 200,00	-	-	-	19 200,00
	External Collaborator 2	9 600,00	9 600,00	-	-	19 200,00
	External Collaborator 3	-	9 600,00	9 600,00		19 200,00
	External Collaborator 4	-	-	9 600,00	9 600,00	19 200,00
	External Collaborator 5	-	-	9 600,00	9 600,00	19 200,00
	Travels	53 500,00	53 500,00	53 500,00	14 500,00	175 000,00
	Workshops Organization	18 000,00	18 000,00	18 000,00	18 000,00	72 000,00
	Equipment	-	-	-	-	-
	Total Other Direct Costs:	100 300,00	90 700,00	100 300,00	51 700,00	343 000,00
	Total Direct Costs:	518 088,25	695 674,82	669 294,90	198 273,53	2 081 331,50
Indirect Costs (overheads):	Max 20% of Direct Costs	103 617,65	139 134,96	133 858,98	39 654,71	416 266,30
Subcontracting Costs:	None	-	-	-	-	-
Total Costs of project	(by reporting period and total)	621 705,90	834 809,79	803 153,88	237 928,23	2 497 597,80
Requested Grant:	(by reporting period and total)	621 705,90	834 809,79	803 153,88	237 928,23	2 497 597,80

For the above cost table, please indicate the % of working time the PI dedicates to the project over the period of the Grant :	70,00%
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