Revenue 1.71bn | **Revpar** 7,347 | **DSRN** 2,528

Occupancy % 57.87% | **ADR** 12.70K | **Realisation %** 70.15%

	RevPAR	Occupancy %	ADR	Realisation %
Weekend	7,971.63	62.64%	12,725.49	70.59%
Weekday	7,101.15	55.99%	12,683.18	69.95%
Total	7,347.15	57.87%	12,696.12	70.15%

% Revenue by category

38.39%

category
- Luxury
- Business

61.61%

Trends by Key Metrics

RevPAR ● ADR ● Occupancy %

RevPAR and ADR / Occupancy %

19 20 21 22 23 23 24 25 26 27 28 29 30 31
May 22 / Jun 22 / Jul 22

week no

Realisation % and ADR by booking_platform

● Realisation % ● ADR

70.59% 70.52% 70.27% 70.20% 70.07% 69.99% 69.83%

logtrip journey direct on... direct of... others makeyo... tripster

booking_platform
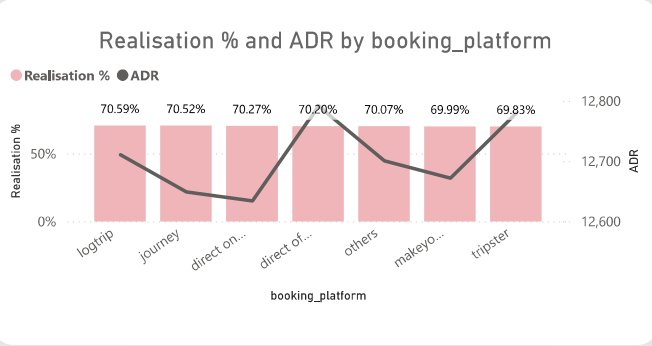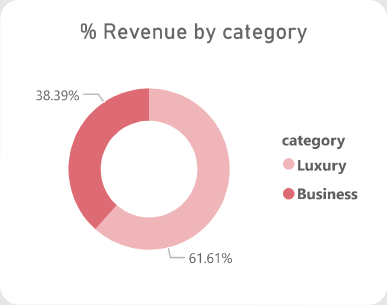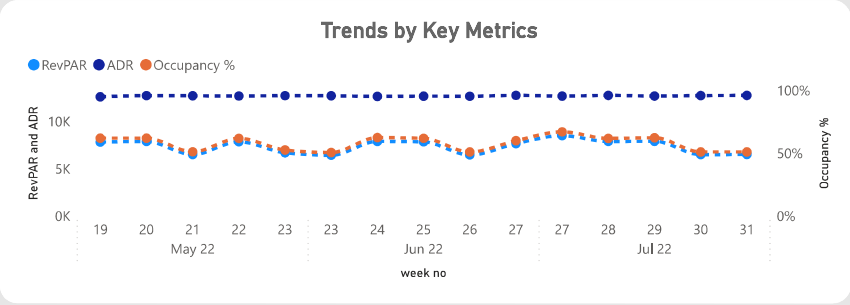
Property by Key Metrics

property_id	property_name	city	Revenue	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Rating
16558	Atliq Grands	Delhi	36.06M	7,538	65.91%	11,437	52	34	24	70.03%	25.06%	4
17562	Atliq Bay	Mumbai	51.91M	6,799	44.84%	15,162	83	37	26	69.63%	25.44%	2
17564	Atliq Seasons	Mumbai	66.13M	7,410	44.62%	16,606	97	43	31	70.59%	24.79%	2
19558	Atliq Grands	Bangalore	54.49M	5,536	44.40%	12,467	107	48	33	70.03%	24.55%	2
16561	Atliq Blu	Delhi	57.93M	8,626	65.78%	13,113	73	48	34	69.87%	25.51%	4
18558	Atliq Grands	Hyderabad	46.25M	5,524	53.45%	10,334	91	49	34	69.81%	24.98%	3
16560	Atliq City	Delhi	54.93M	6,285	53.70%	11,705	95	51	36	71.13%	24.12%	3
19559	Atliq Exotica	Bangalore	60.02M	6,868	53.83%	12,757	95	51	36	70.84%	24.48%	3
18563	Atliq Palace	Hyderabad	44.84M	5,025	52.98%	9,484	97	51	36	69.63%	25.95%	3
16562	Atliq Bay	Delhi	56.44M	6,260	53.46%	11,709	98	52	36	69.29%	25.27%	3
17558	Atliq Grands	Mumbai	74.73M	7,964	53.67%	14,839	102	55	38	69.92%	25.66%	3
17561	Atliq Blu	Mumbai	73.92M	9,452	66.28%	14,262	85	56	39	69.98%	24.52%	4
18559	Atliq Exotica	Hyderabad	47.84M	4,063	44.63%	9,103	128	57	40	70.61%	24.35%	2
19563	Atliq Palace	Bangalore	68.60M	6,778	53.49%	12,672	110	59	41	69.46%	25.35%	3
19561	Atliq Blu	Bangalore	72.96M	6,778	53.29%	12,720	117	62	44	69.79%	24.65%	3
19562	Atliq Bay	Bangalore	82.44M	9,335	65.81%	14,185	96	63	45	70.46%	24.33%	4
19560	Atliq City	Bangalore	81.88M	8,989	65.65%	13,694	99	65	45	69.13%	26.38%	3
17560	Atliq City	Mumbai	88.00M	7,776	53.14%	14,634	123	65	45	69.55%	25.06%	3
17559	Atliq Exotica	Mumbai	94.00M	10,116	66.10%	15,304	101	67	47	70.81%	24.01%	4
Total			**1708.77M**	**7,347**	**57.87%**	**12,696**	**2,528**	**1,463**	**1,026**	**70.15%**	**24.83%**	**4**

RevPAR - Revenue per available room | **DSRN** – Daily sellable room nights | **ADR** – Average Daily Rate | **DBRN** – Daily Booked Room Nights | **DURN** – Daily Utilized Room Nights
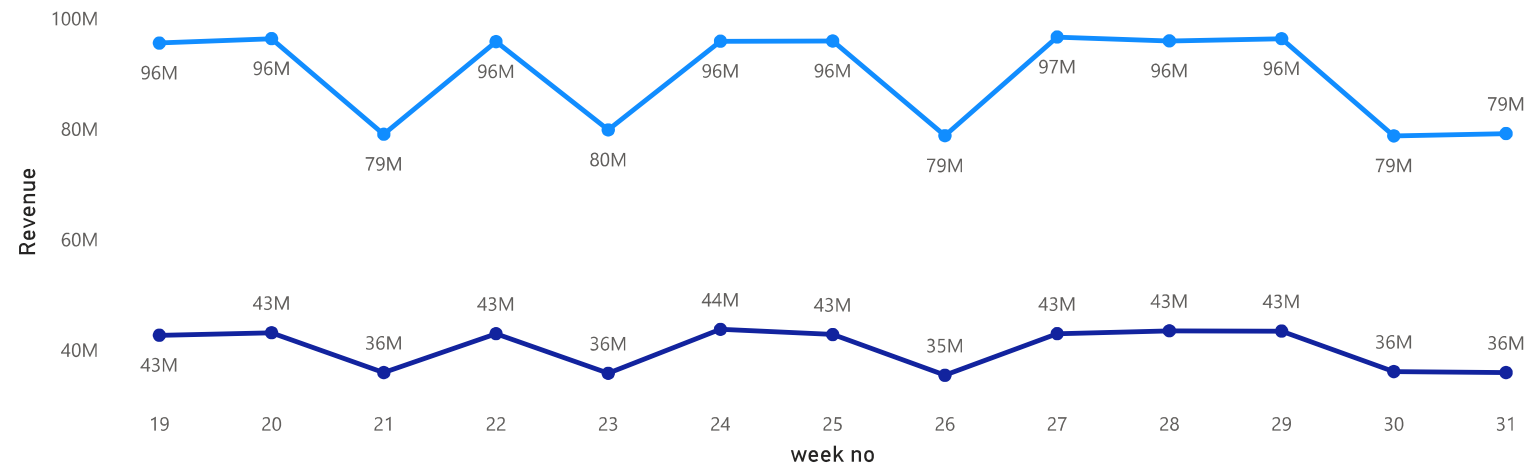
Revenue by week no and category
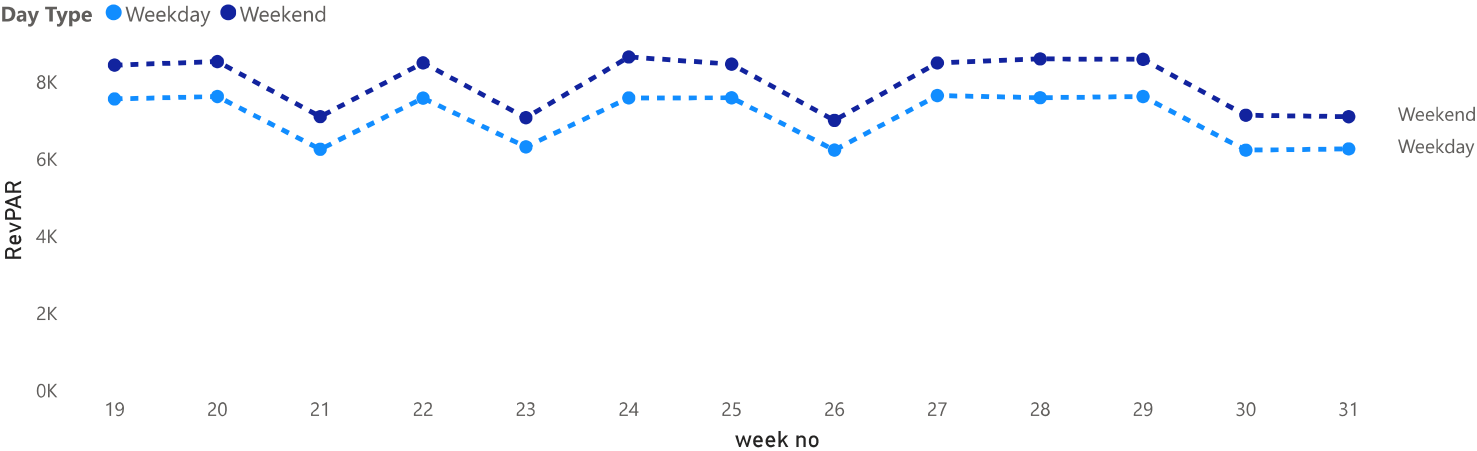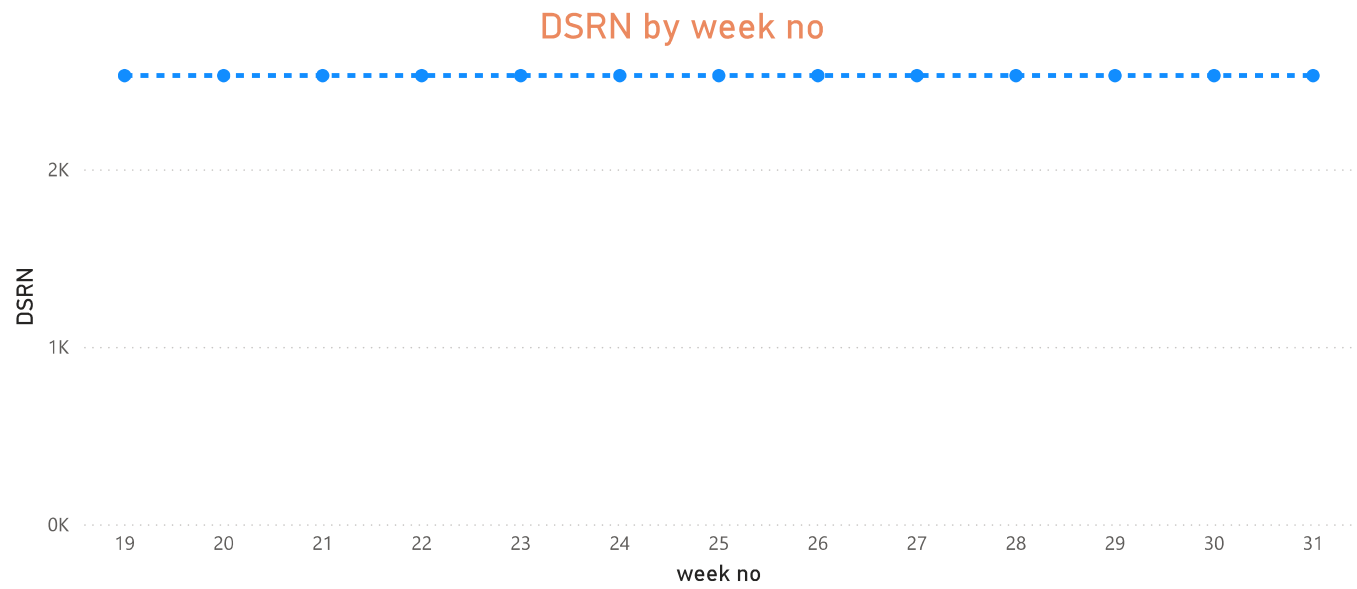
category ● Business ● Luxury
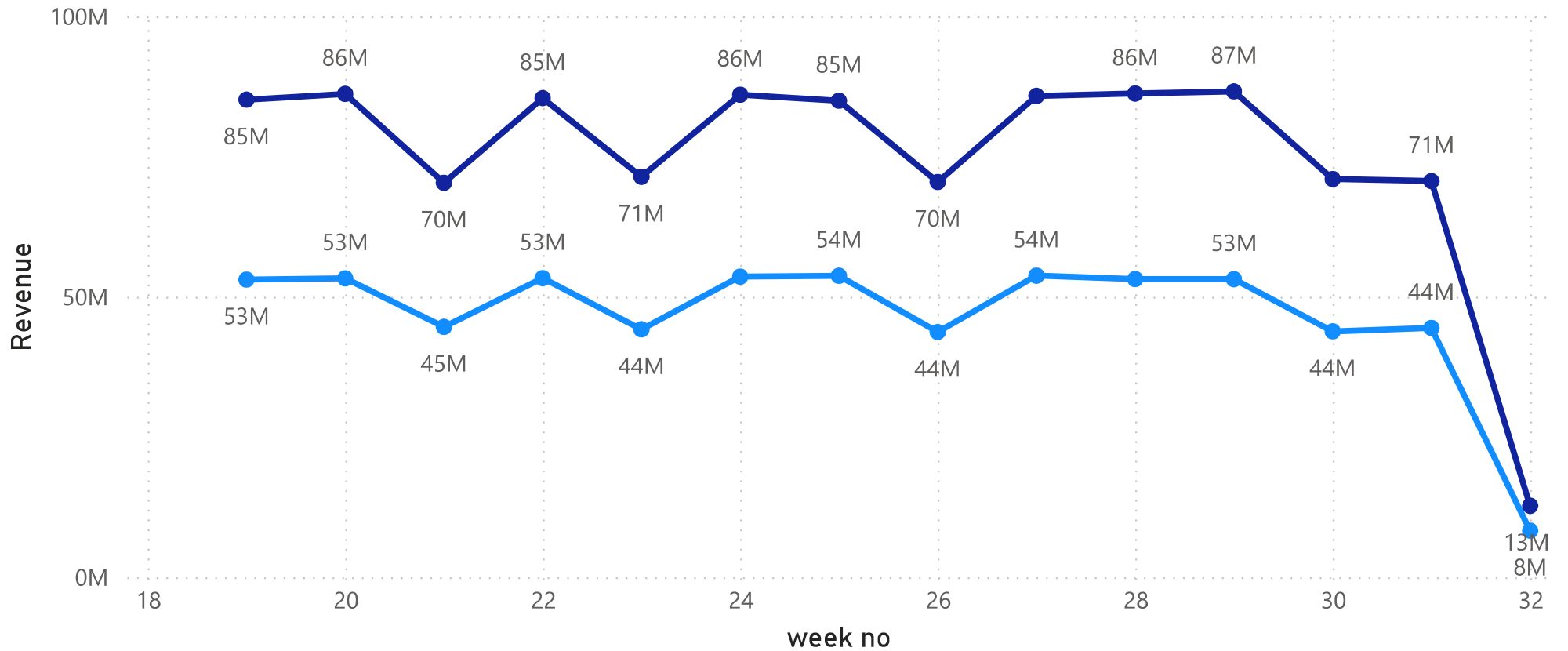
Revenue Trend By Week

Day Type ● Weekday ● Weekend

Revenue

100M

80M

60M

40M

96M 96M 79M 96M 80M 96M 96M 79M 97M 96M 96M 79M 79M

43M 43M 36M 43M 36M 44M 43M 35M 43M 43M 43M 36M 36M

19 20 21 22 23 24 25 26 27 28 29 30 31

week no

RevPAR by week no and Day Type

Day Type ● Weekday ● Weekend

RevPAR

8K
6K
4K
2K
0K

19   20   21   22   23   24   25   26   27   28   29   30   31

week no

Weekend
Weekday

DSRN by week no

DSRN

2K

1K

0K

19 20 21 22 23 24 25 26 27 28 29 30 31

week no

Occupancy % by week no and Day Type

Day Type ● Weekday ● Weekend

Occupancy %

60%

40%

20%

0%

19 20 21 22 23 24 25 26 27 28 29 30 31

week no

ADR by week no

12.8K	12.8K	12.7K	12.7K	12.7K	12.7K	12.7K	12.7K	12.7K	12.7K	12.7K	12.6K	12.6K

ADR

10K

5K

0K

| 28 | 31 | 27 | 30 | 20 | 23 | 21 | 22 | 29 | 25 | 26 | 24 | 19 |
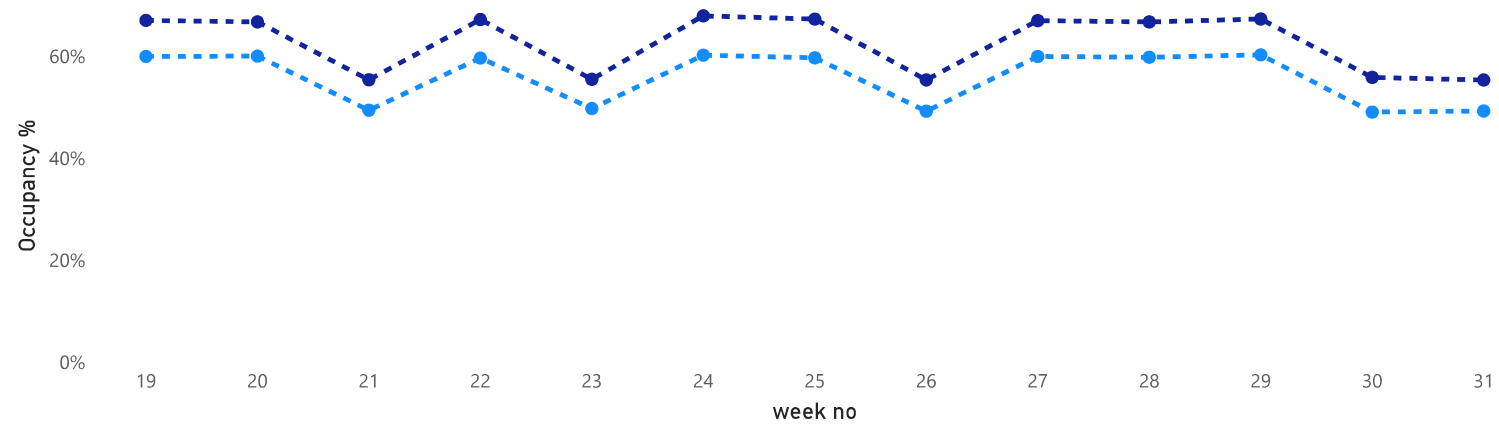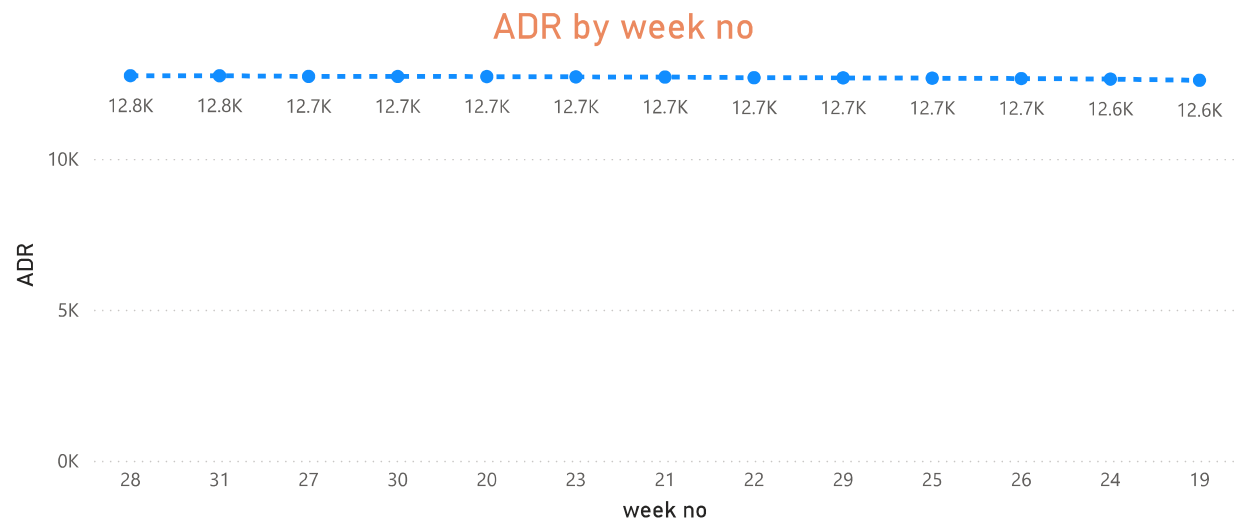
week no

Realisation % by week no and Day Type

Day Type ● Weekday ● Weekend

Realisation %

60%

40%

20%

0%

19 20 21 22 23 24 25 26 27 28 29 30 31

week no

Preparing Q&A