



Property name

All

Select a City

All

Booing status

All

Booking platform

All

Select a month

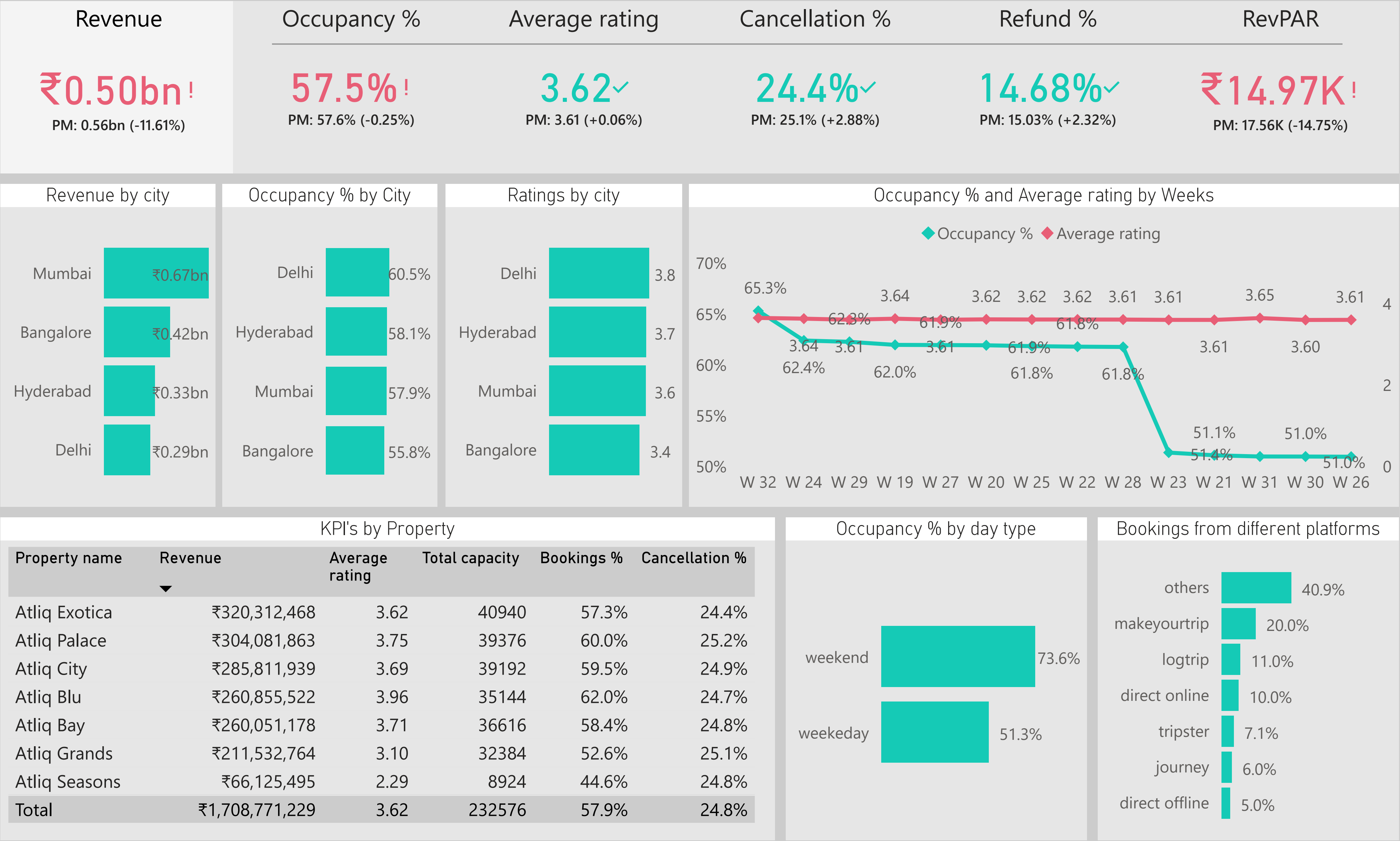
All

Day type

All

Hotel category

All



Revenue by city

Mumbai

₹0.67bn

Bangalore

₹0.42bn

Hyderabad

₹0.33bn

Delhi

₹0.29bn

Occupancy % by City

Delhi

60.5%

Hyderabad

58.1%

Mumbai

57.9%

Bangalore

55.8%

Ratings by city

Delhi

3.8

Hyderabad

3.7

Mumbai

3.6

Bangalore

3.4

Occupancy % and Average rating by Weeks

◆ Occupancy % ◆ Average rating

65.3%

3.64

62.4%

3.61

62.0%

3.62

61.9%

3.62

61.8%

3.62

61.8%

3.61

51.1%

3.61

51.4%

3.65

51.0%

3.60

51.0%

3.61

KPI's by Property

Property name	Revenue	Average rating	Total capacity	Bookings %	Cancellation %
Atliq Exotica	₹320,312,468	3.62	40940	57.3%	24.4%
Atliq Palace	₹304,081,863	3.75	39376	60.0%	25.2%
Atliq City	₹285,811,939	3.69	39192	59.5%	24.9%
Atliq Blu	₹260,855,522	3.96	35144	62.0%	24.7%
Atliq Bay	₹260,051,178	3.71	36616	58.4%	24.8%
Atliq Grands	₹211,532,764	3.10	32384	52.6%	25.1%
Atliq Seasons	₹66,125,495	2.29	8924	44.6%	24.8%
Total	₹1,708,771,229	3.62	232576	57.9%	24.8%

Occupancy % by day type

weekend

73.6%

weekeday

51.3%

Bookings from different platforms

others

40.9%

makeyourtrip

20.0%

logtrip

11.0%

direct online

10.0%

tripster

7.1%

journey

6.0%

direct offline

5.0%

RevPAR - Revenue / Available Room, Rev PB - Revenue Per Booking, NA - Not Applicable, PM - Previous Month



Property name

All

Select a City

All

Booing status

All

Booking platform

All

Select a month

All

Day type

All

Hotel category

All

ADR

₹18.05K!

PM: 18.09K (-0.2%)

RevPB

₹11.09K!

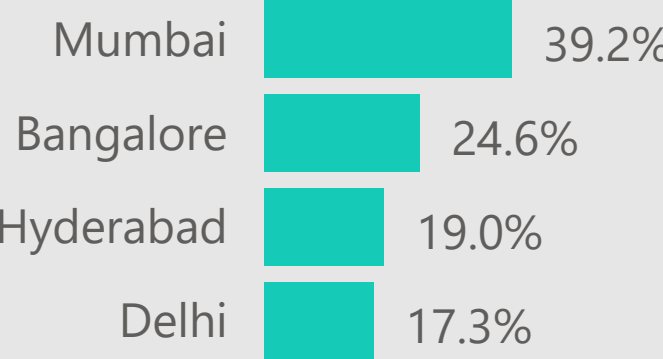
PM: 12.93K (-14.24%)

ALOS

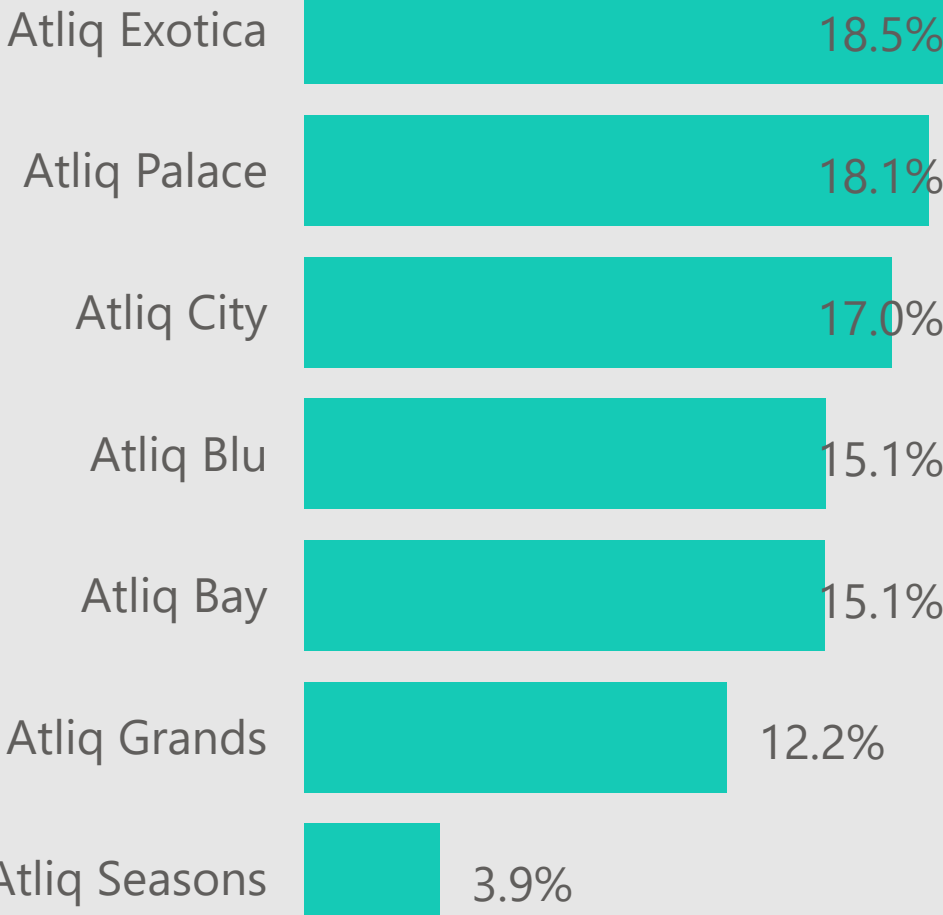
3.1✓

PM: 3.2 (+2.1%)

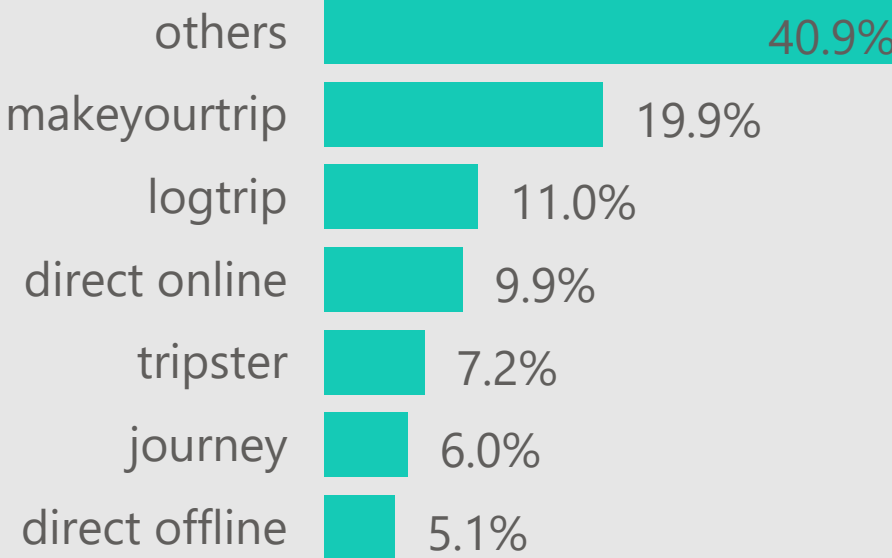
Revenue contribution by City



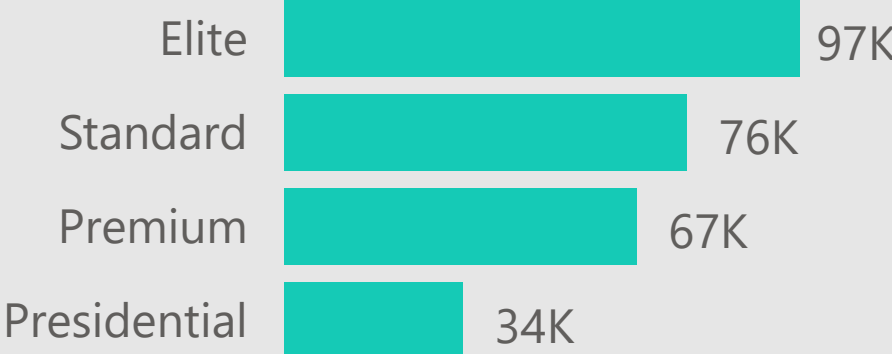
Revenue contribution by Property



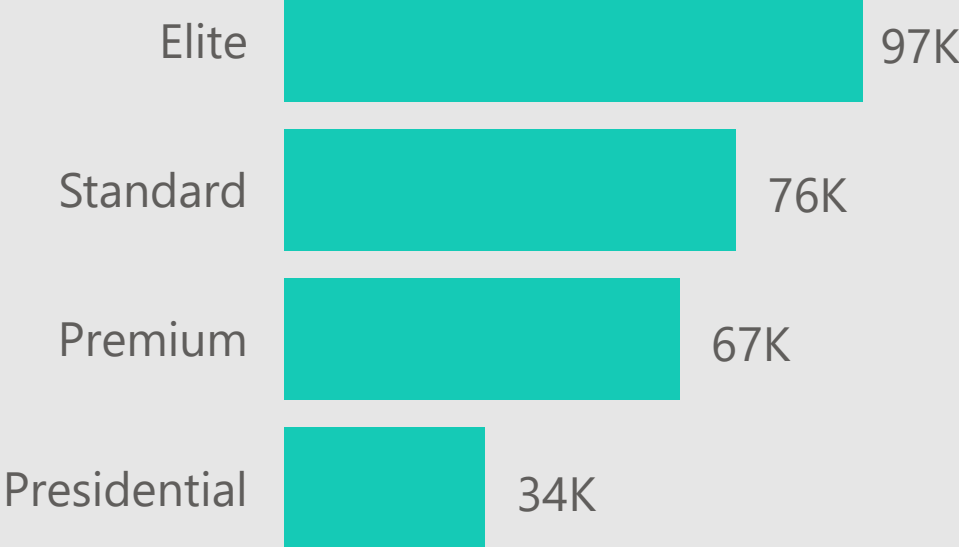
Revenue contribution by Booking platform



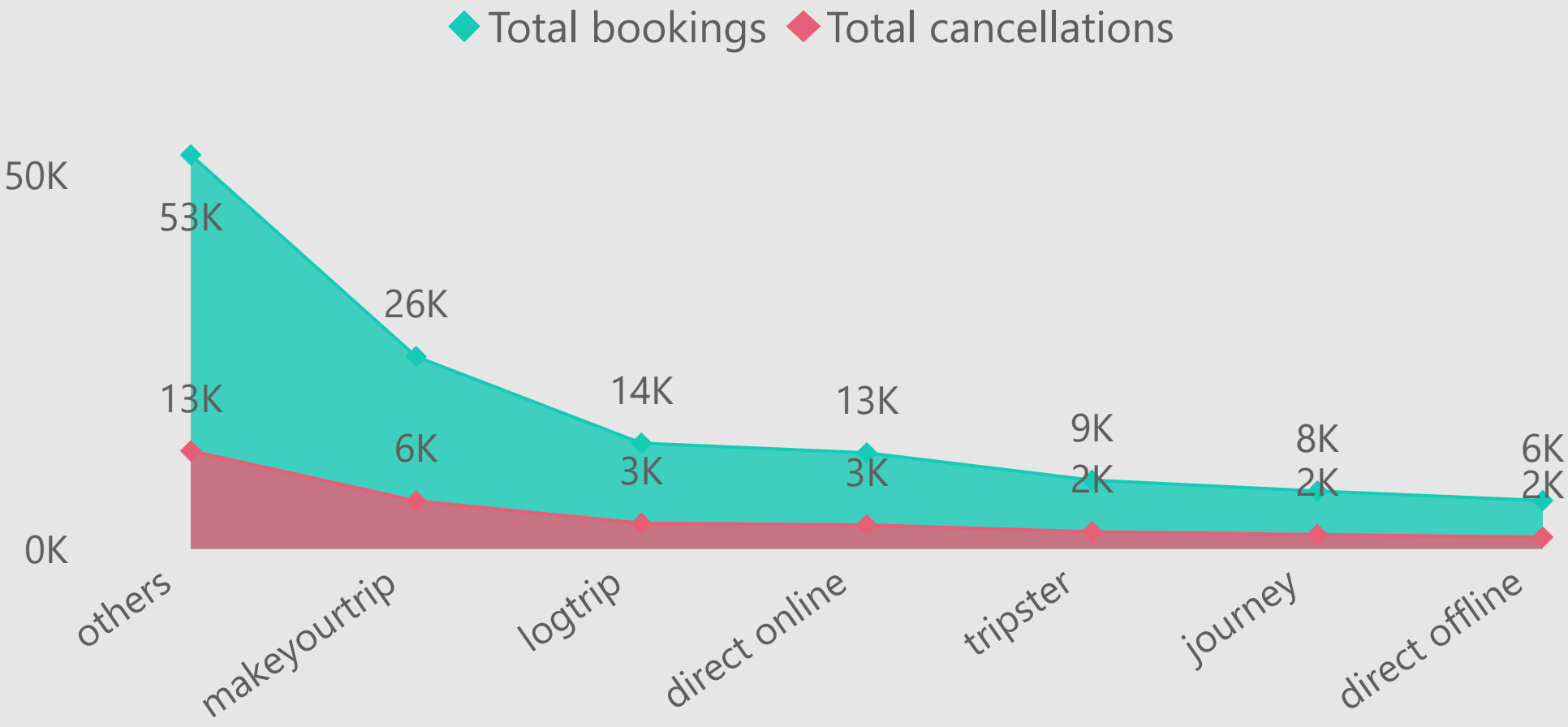
Total number of guests by room class



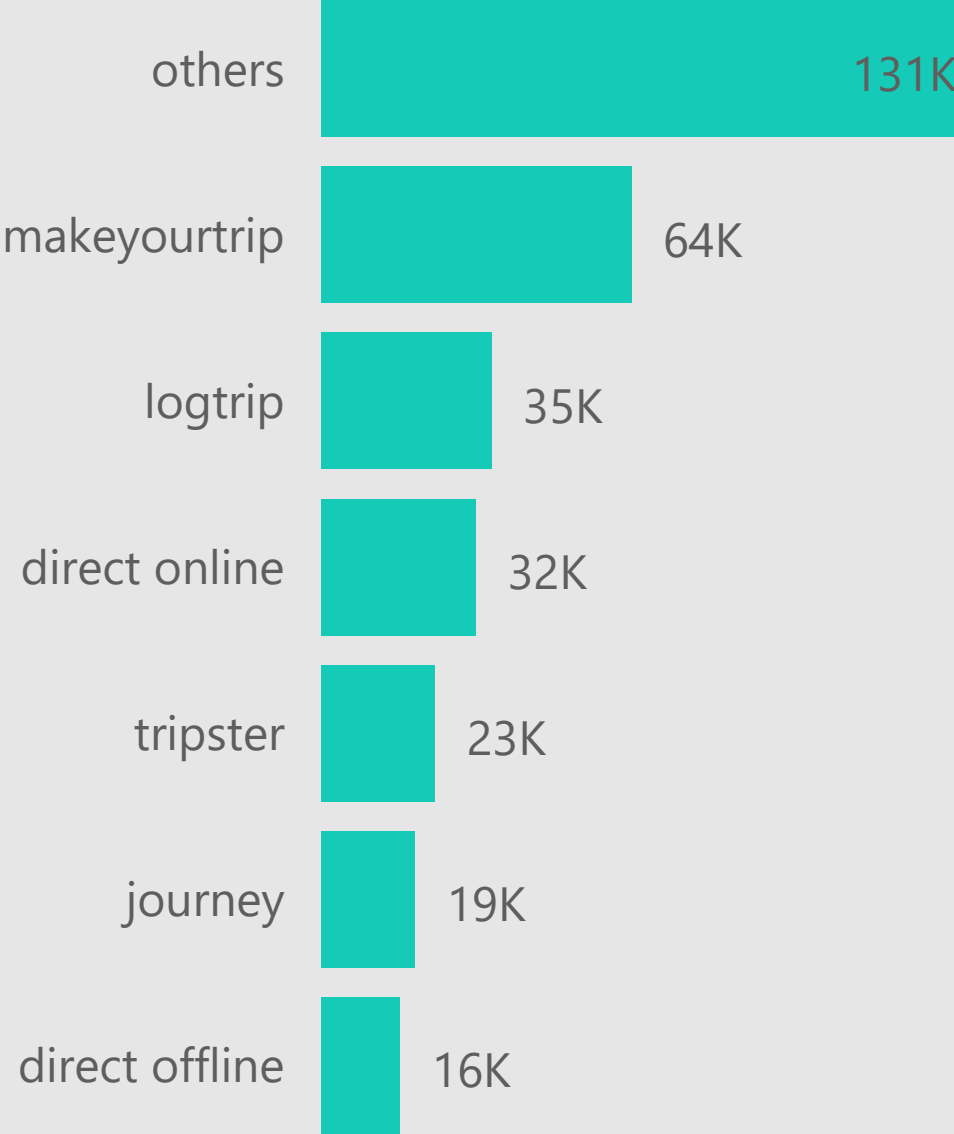
Total number of guests by room class



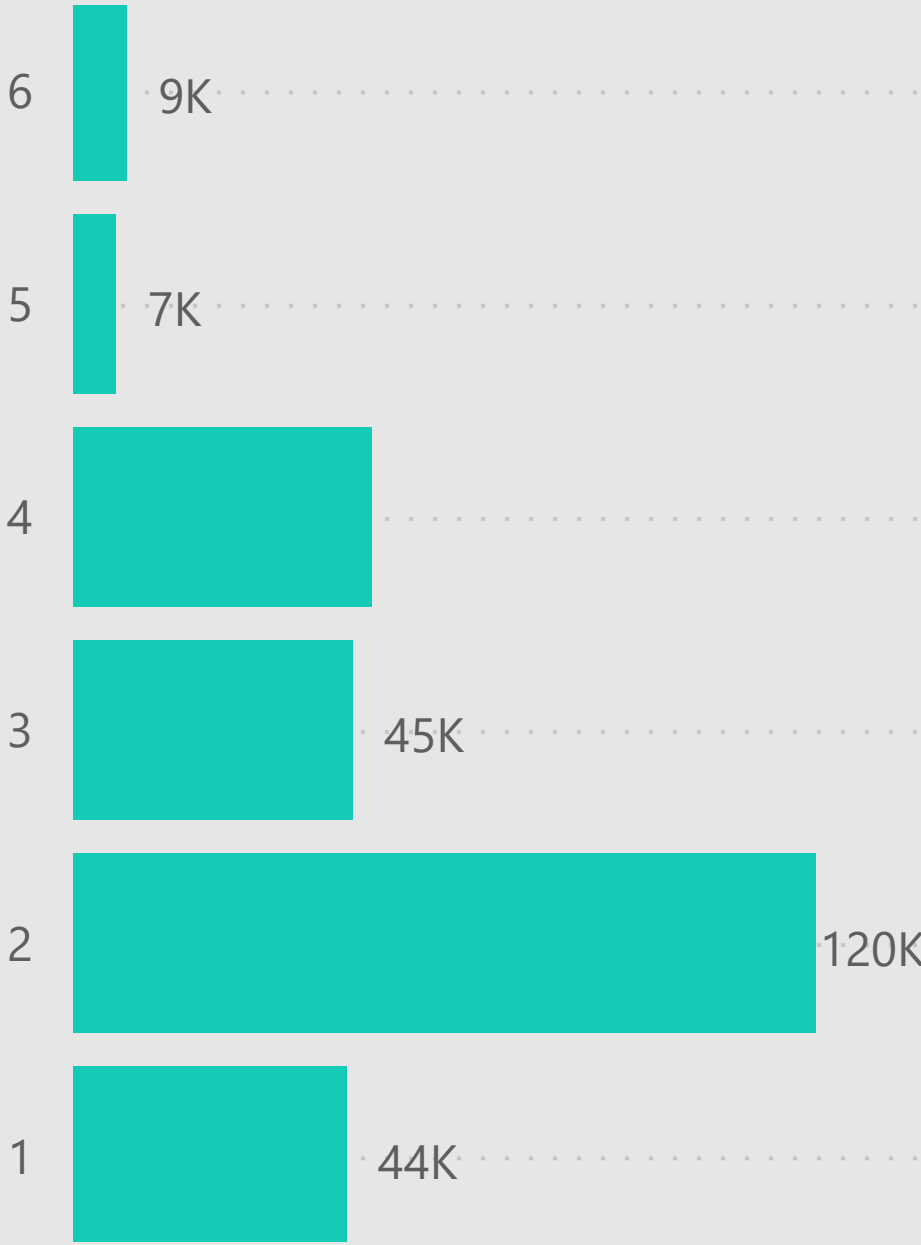
Bookigs vs Cancellations



Booking platform vs Length of stay



No. of guests vs Length of stay



Rev PB - Revenue Per Booking, NA - Not Applicable, PM - Previous Month, ALOS - Average Length Of Stay, ADR - Average Daily Rate