



# Financial & Operational Insights

Quick measure

Date

All

Division

All

Facility Location

All

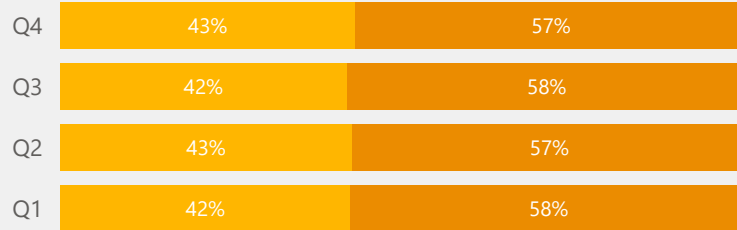
District

All



## KPI 1 - Net Profit % (2023 vs 2024)

Year ● 2023 ● 2024



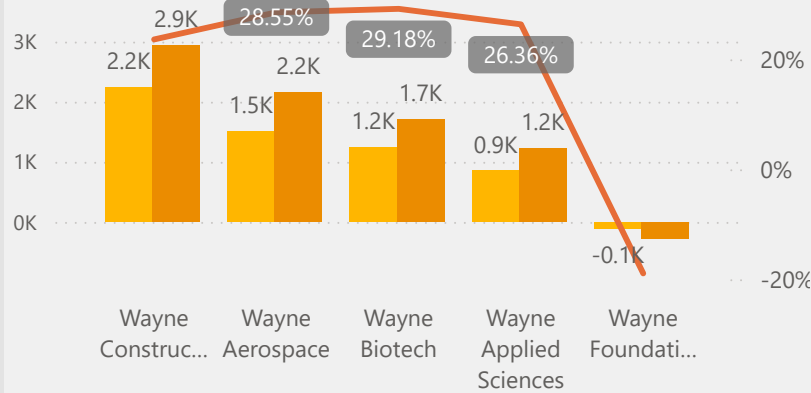
42.44%

Net Profit % 2023

57.56%

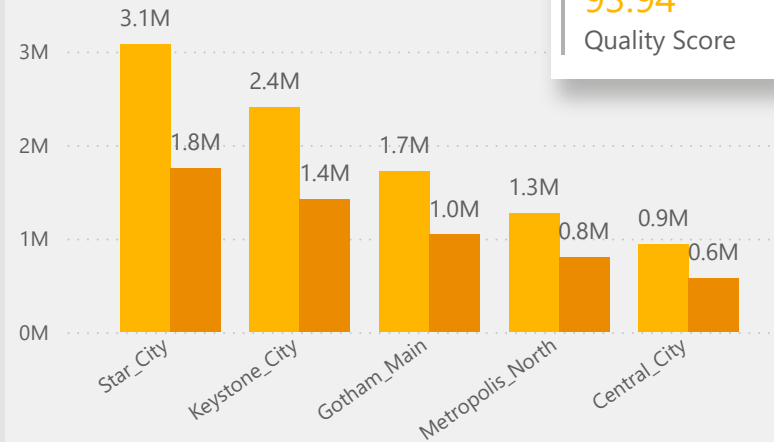
Net Profit % 2024

Year ● 2023 ● 2024 ● Profit Margin



## KPI 2 - Production Volume by Facility

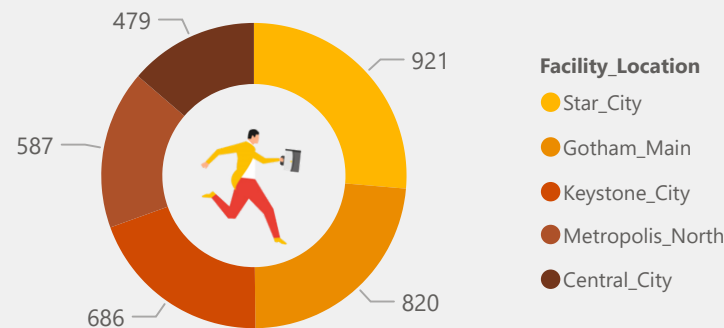
Year ● 2023 ● 2024



93.94

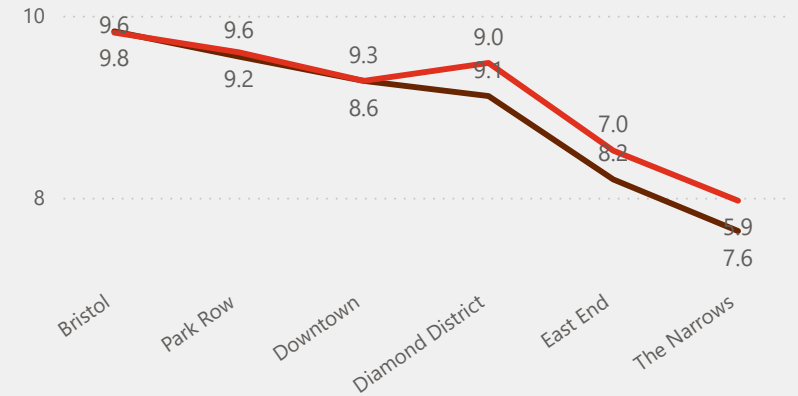
Quality Score

## Vendor Count by Location



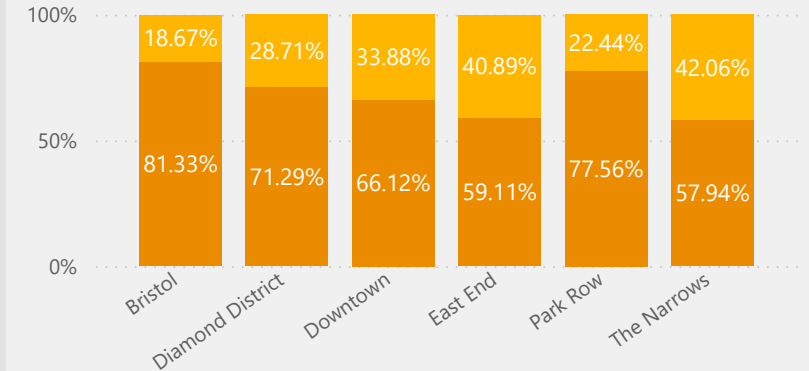
## KPI 3 - Employee vs Public Safety Score

● Employee\_Safety\_Index ● Public\_Safety\_Score



## Security Incidents by District (2023 vs 2024)

Year ● 2023 ● 2024





# R&D, Workforce & Environmental Impact

Quick measure

Project Name

All

Research Category

All

Product Line

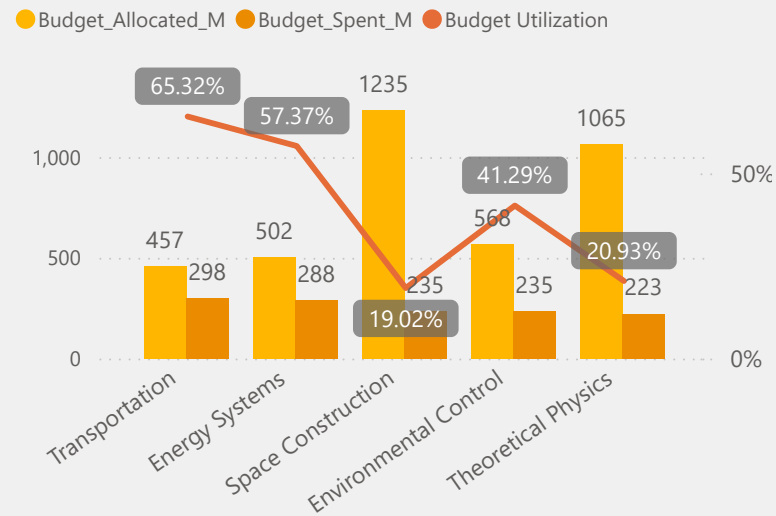
All

Commercialization Potential

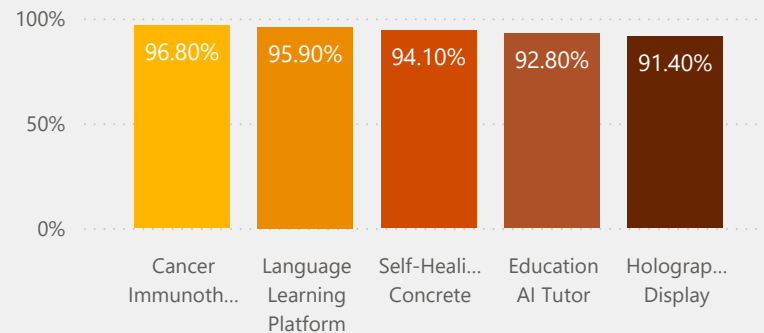
All



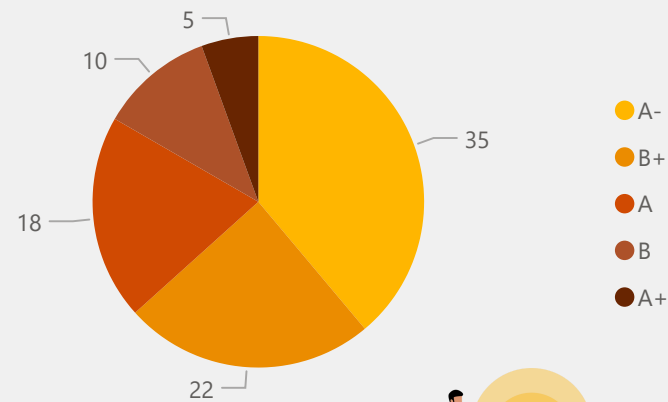
## KPI 4 - R&D Spend by Research Category



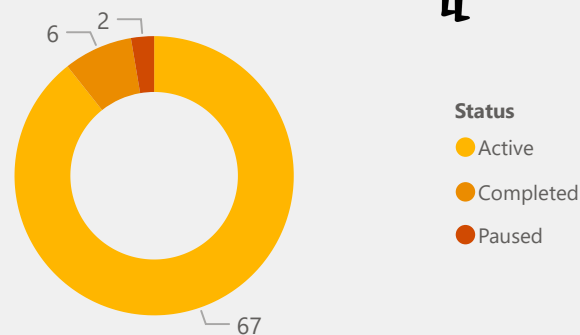
## Most Efficient High-Commercialization Projects



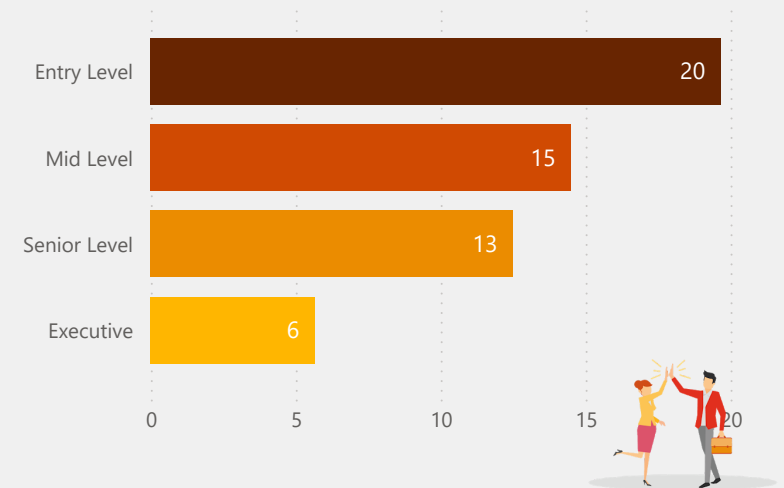
## KPI 5 - Sustainability Rating



## Project Status Breakdown



## KPI 6 - Average Internal Promotion



## Retention Rate by Employee Level

