



Financial & Operational Insights

Date

All

Division

All

Facility Location

All

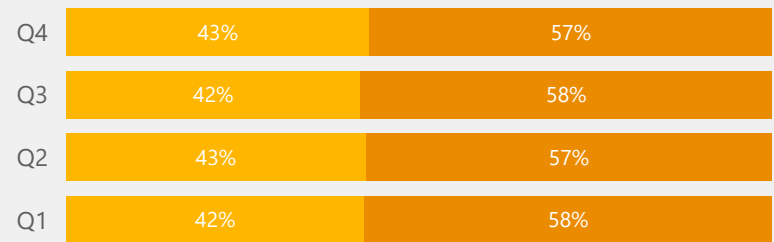
District

All



KPI 1 - Net Profit % (2023 vs 2024)

Year ● 2023 ● 2024



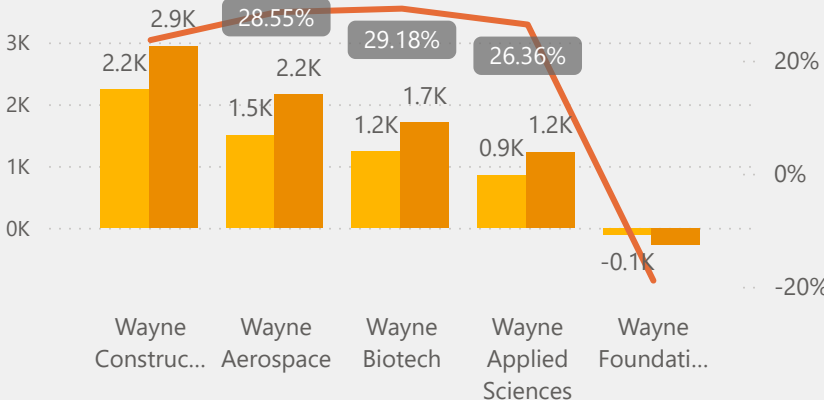
42.44%

Net Profit % 2023

57.56%

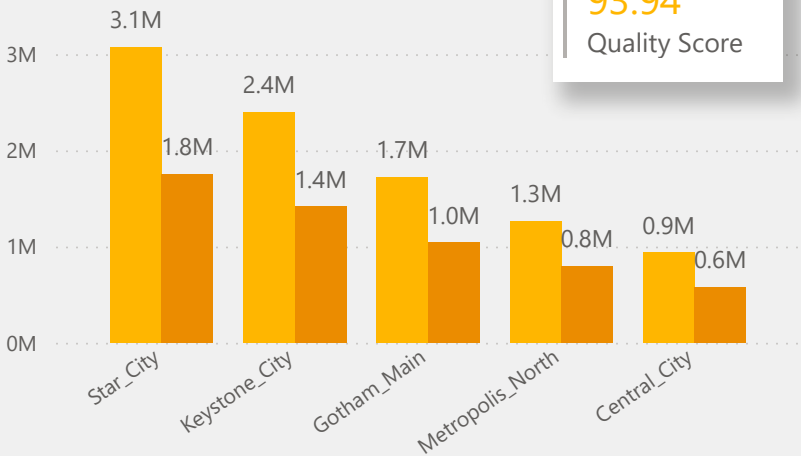
Net Profit % 2024

Year ● 2023 ● 2024 ● Profit Margin



KPI 2 - Production Volume by Facility

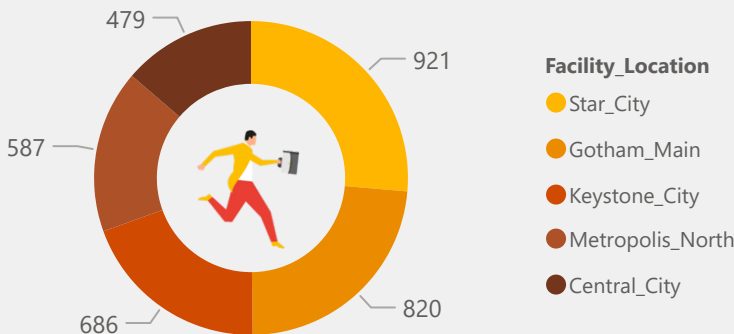
Year ● 2023 ● 2024



93.94

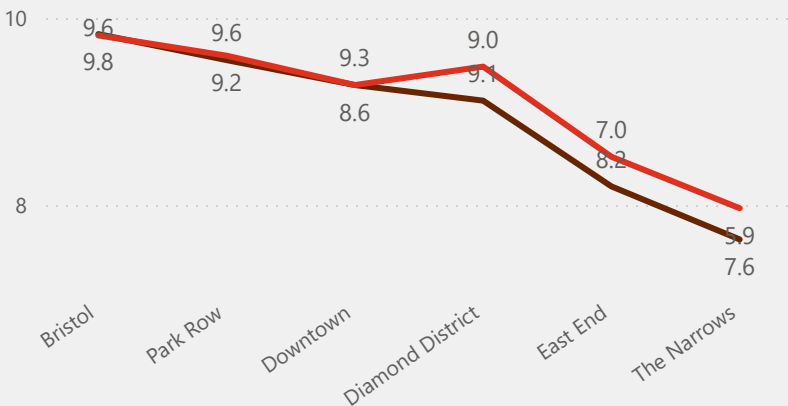
Quality Score

Vendor Count by Location



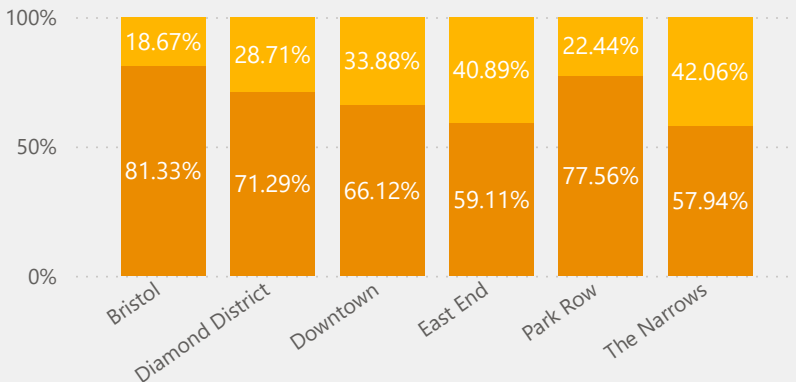
KPI 3 - Employee vs Public Safety Score

● Employee_Safety_Index ● Public_Safety_Score



Security Incidents by District (2023 vs 2024)

Year ● 2023 ● 2024





R&D, Workforce & Environmental Impact

Project Name

All

Research Category

All

Product Line

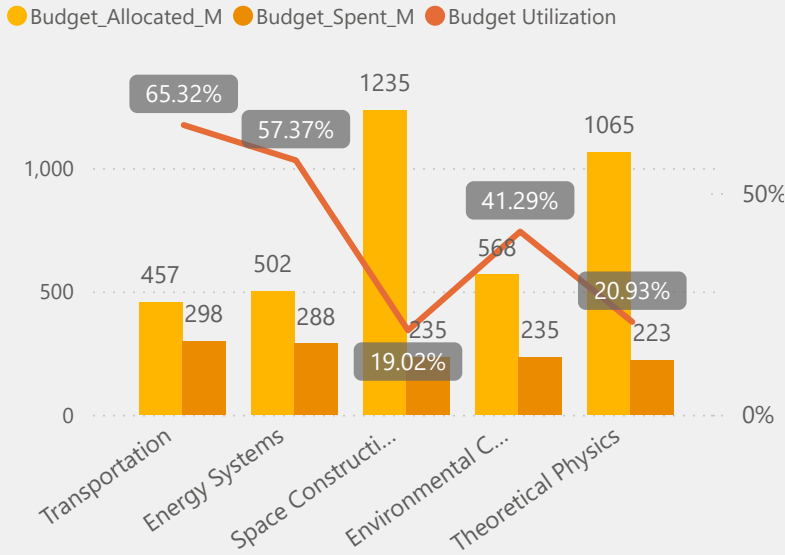
All

Sustainability Rating

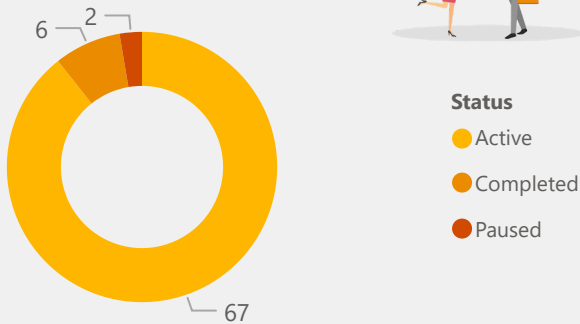
All



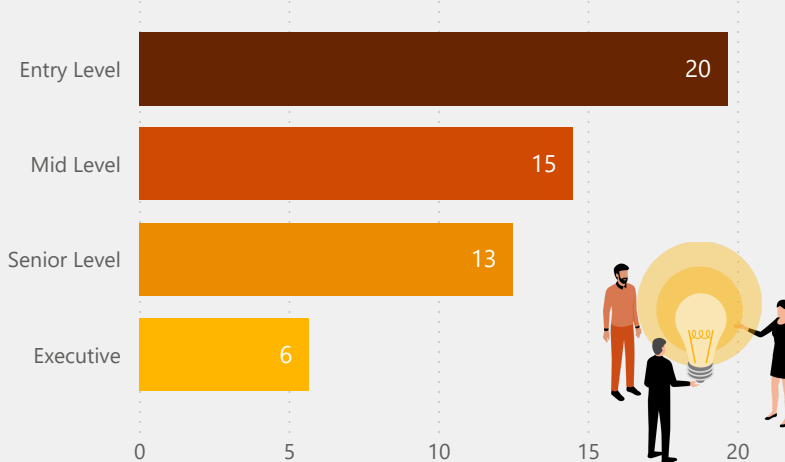
KPI 4 - R&D Spend by Research Category



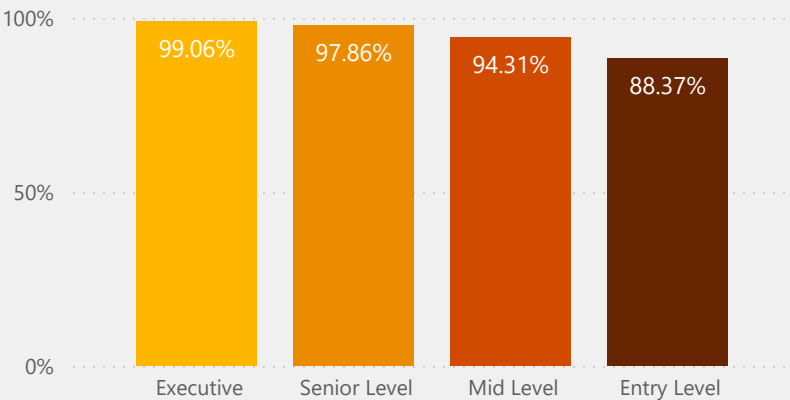
Project Status Breakdown



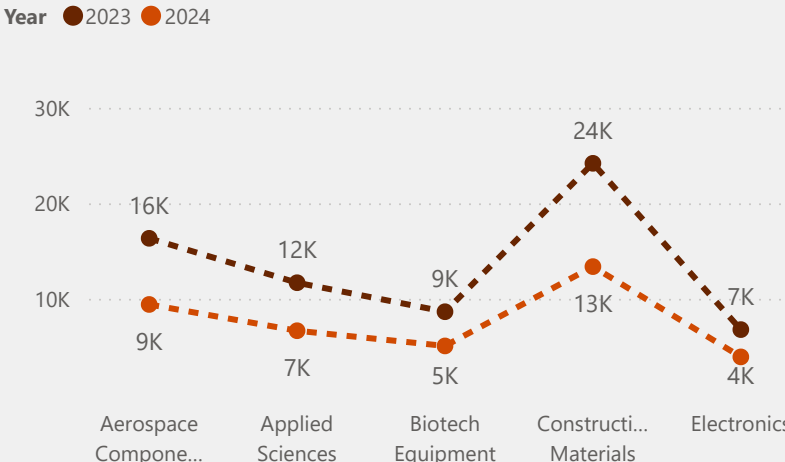
KPI 5 - Average Internal Promotion



Retention Rate by Employee Level (both year)



KPI 6 - Carbon Footprint (MT) by Product



Distribution of Sustainability Ratings

