AtliQ Hardware



GM% by Quarters (sub_zone)

2019 FΥ GM% Quarter Q1 Q2 Q3 **Q4 Grand Total** Customer 42.98% 42.6% ANZ 42.20% 42.59% 42.46% 42.54% 42.25% 42.04% 42.54% India 42.4% NA 35.15% 35.42% 35.36% 35.72% 35.4%

 NE
 36.59%
 37.01%
 36.54%
 36.56%
 36.7%

 ROA
 44.51%
 44.35%
 44.05%
 44.48%
 44.4%

 SE
 44.52%
 44.05%
 44.01%
 44.16%
 44.2%

FILTERS

FY 2020

GM%	Quarter Q1	Ω2	Ω3	Ω4	Grand Total
Customer	Q.	Q2	43	44	Grand Total
ANZ	43.34%	43.04%	42.77%	41.79%	42.8%
India	32.35%	32.13%	32.44%	32.03%	32.2%
NA	39.87%	40.06%	39.11%	39.67%	39.8%
NE	37.65%	37.84%	38.51%	37.74%	37.8%
ROA	38.41%	38.29%	38.78%	37.69%	38.2%
SE	38.46%	37.28%	38.16%	37.78%	37.9%

FILTERS

FY 2021

GM%	Quarter Q1	Q2	Q3	Q4	Grand Total
Customer					
ANZ	38.99%	37.85%	38.27%	38.00%	38.3%
India	32.27%	31.81%	31.92%	31.97%	32.0%
NA	37.10%	37.45%	37.47%	37.39%	37.3%
NE	37.88%	38.72%	38.25%	38.31%	38.3%
ROA	38.48%	38.44%	38.12%	38.12%	38.3%
SE	38.64%	38.29%	38.60%	38.48%	38.5%

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