

### **FILTERS**

market All division All customer All region All

P & L By Fiscal years

All Values in USD

Note: 20 vs 21 column not a part of pivot

Fiscal years

| Metrics      | 2019   | 2020   | 2021   | 20 vs 21 |
|--------------|--------|--------|--------|----------|
| Netsales     | 87.5M  | 196.7M | 598.9M | 204%     |
| COGS         | 51.2M  | 123.4M | 380.7M | 209%     |
| Gross Margin | 36.2M  | 73.3M  | 218.2M | 198%     |
| GM%          | 41.43% | 37.28% | 36.43% | -2%      |





table