

PERFORMANCE ANALYSIS

Gross Margin

40%

YTD Revenue

235M

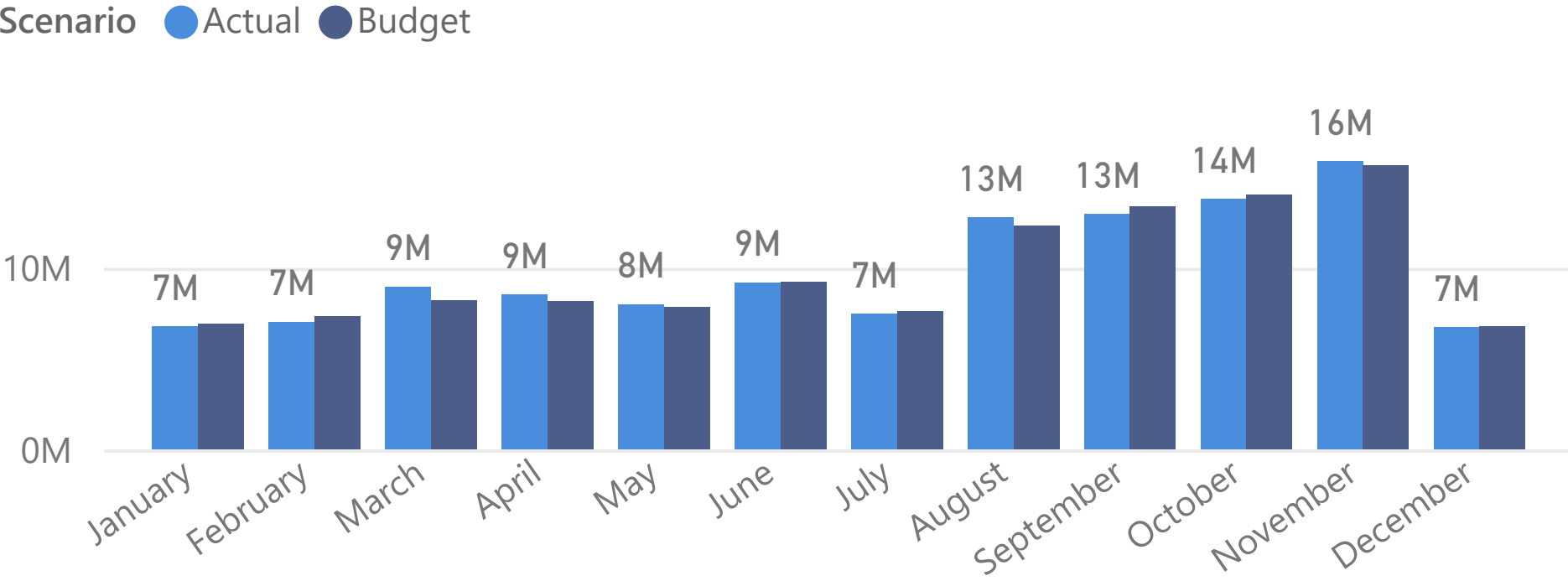
Active Customer

90

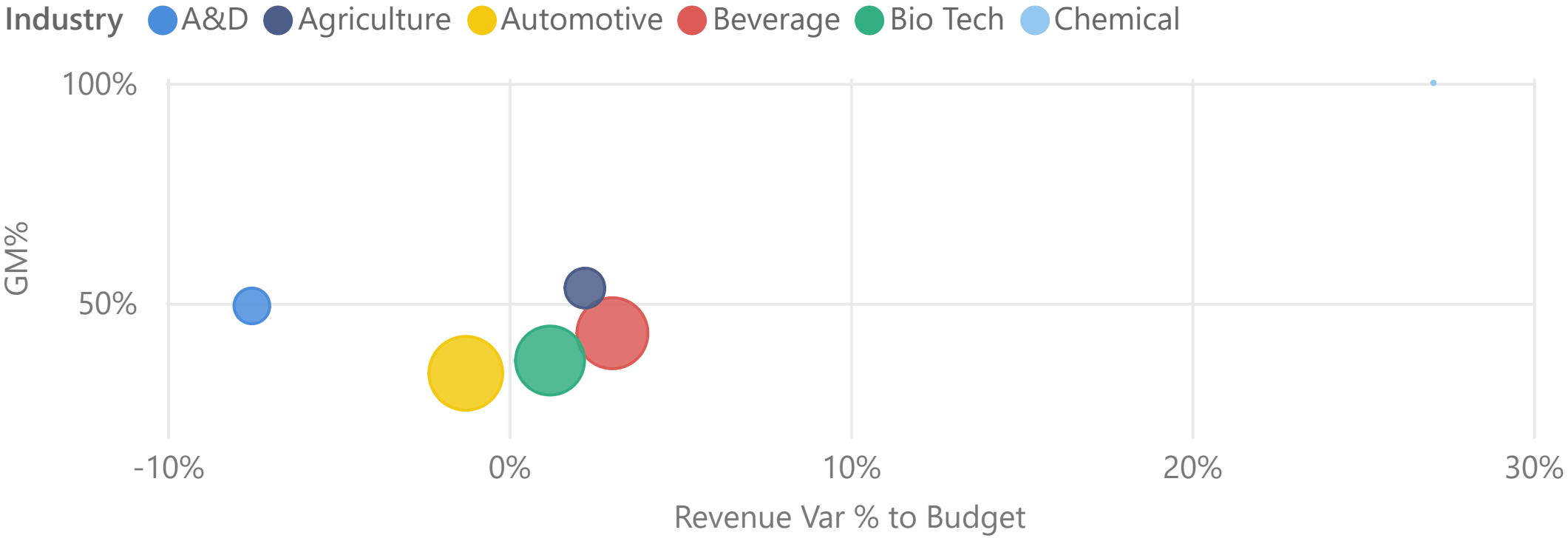
Product Range

7

Monthly Revenue Trends: Actual vs. Budget



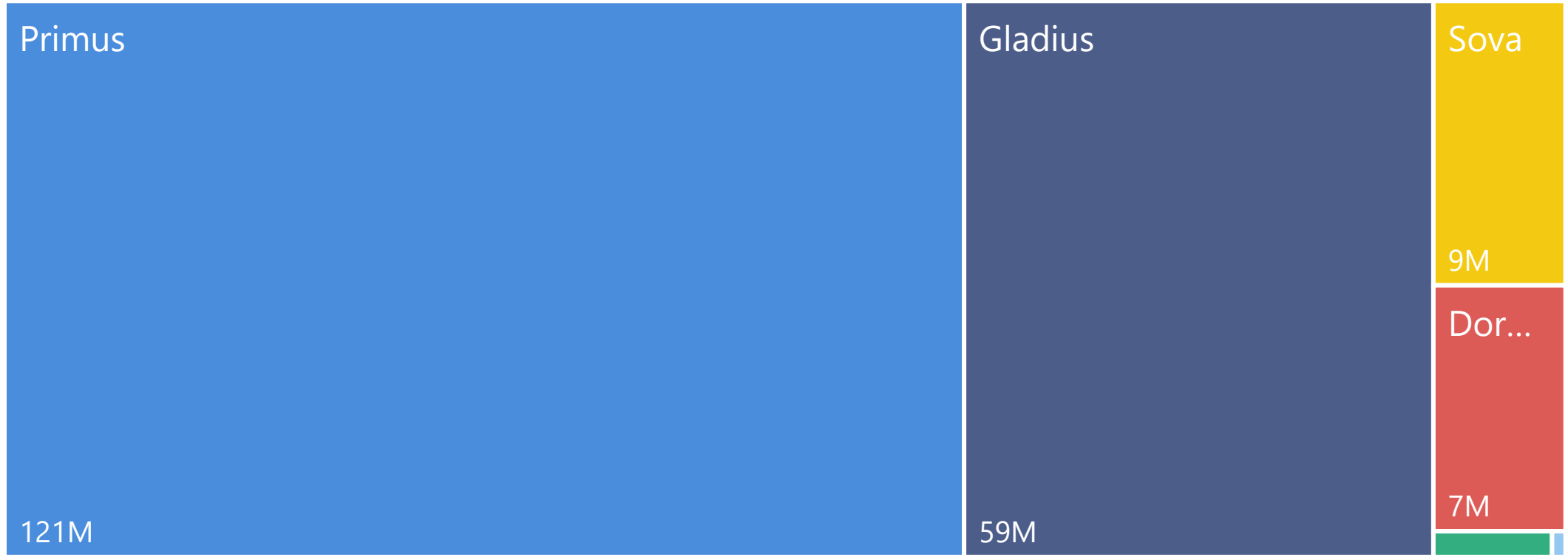
Revenue Variance Over Time



YoY Revenue Growth Analysis

Product	Total Revenue	Revenue SPLY	YoY Rev Growth
Doroga	7362616	7,458,542.12	-1.29%
Gladius	59096436	15,227,133.56	288.10%
Gunner	78300		
MI-72	690550		
Primus	120854182	25,728,279.41	369.73%
Sova	8511202	1,402,616.80	160.85%
Total	196593385	49,907,571.89	293.91%

Revenue Distribution by Product



Revenue Metrics Across Industries

