

Sales Analysis

Profit Analysis



Sales Analysis Report

Total Sale

December 2014

₹ 118.73M

Previous Month Sale

November 2014

5M

Gross Sale

December 2014

₹ 128M

COGS

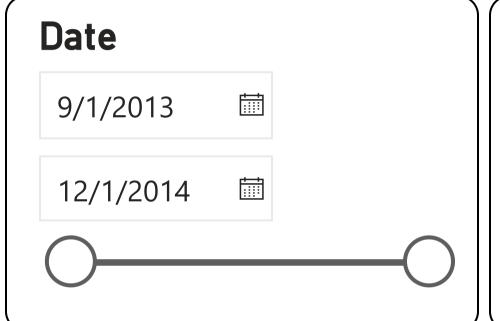
December 2014

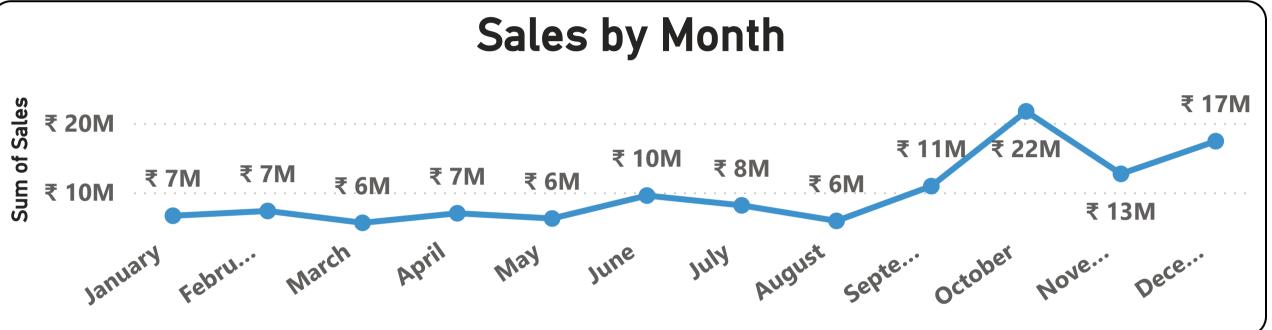
₹ 102M

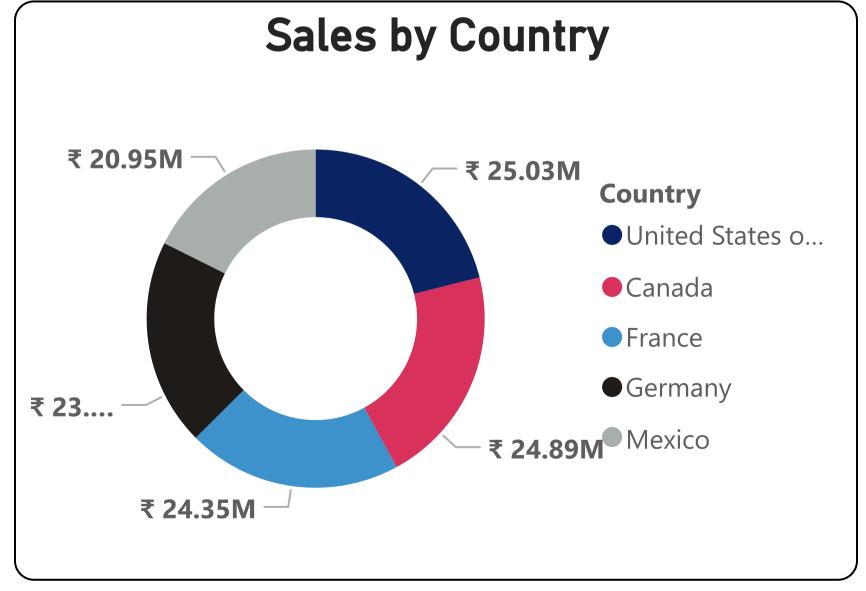
Total Discount Amount

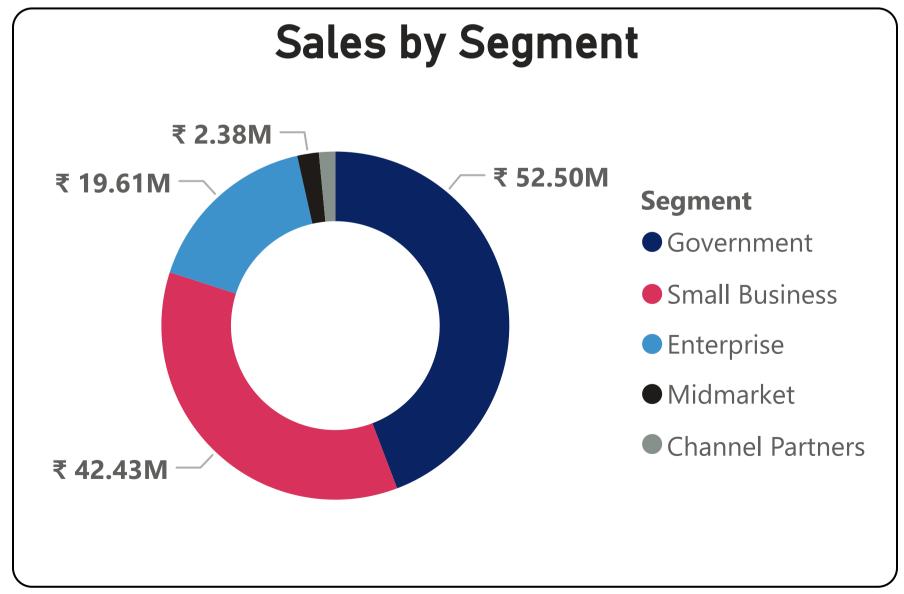
December 2014

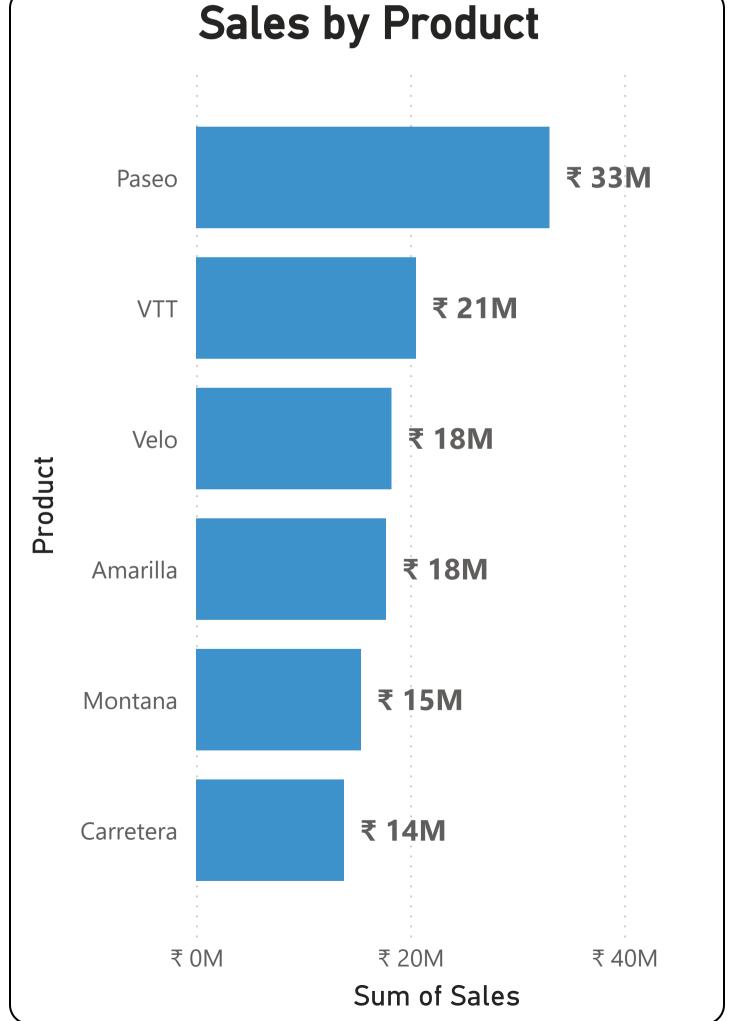
₹ 9.21M











Click For Country Details

Click For Segment Details



Profit Analysis Report

Total Profit

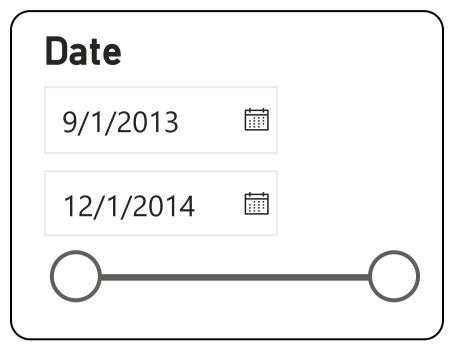
December 2014

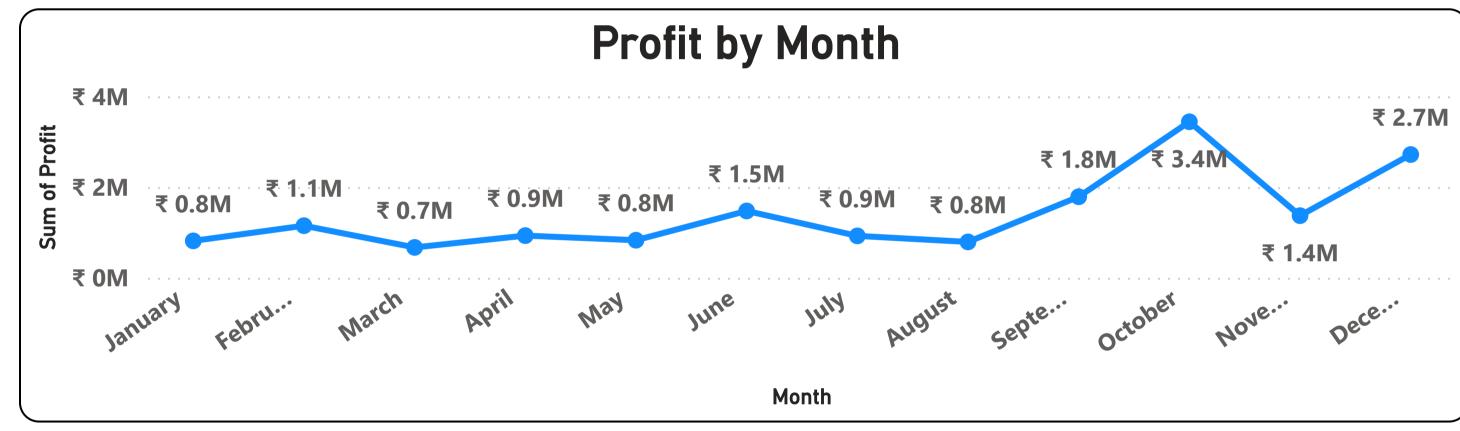
₹ 16.89M

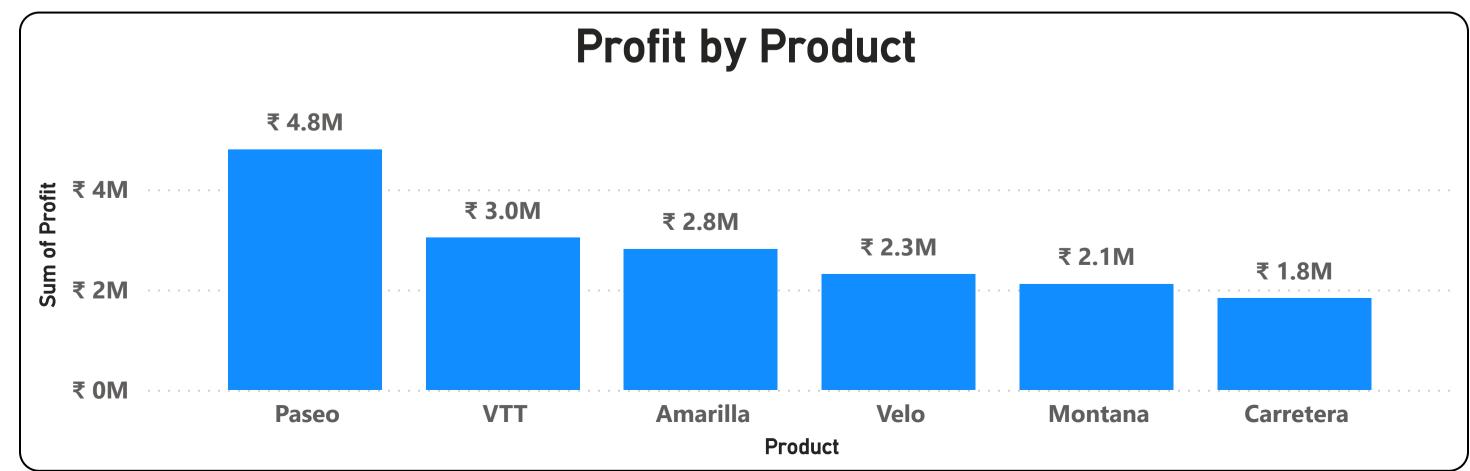
Previous Month Profit

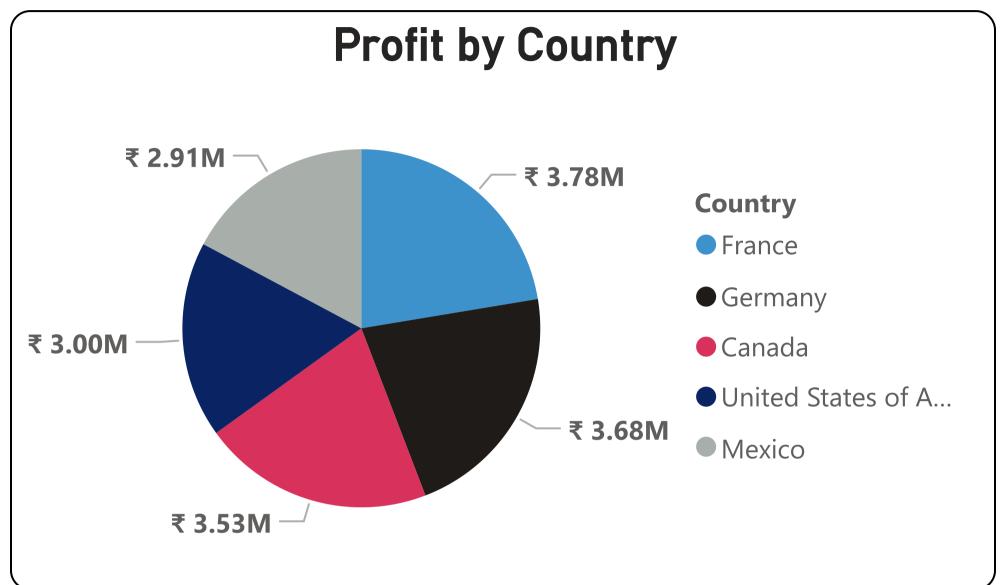
November 2014

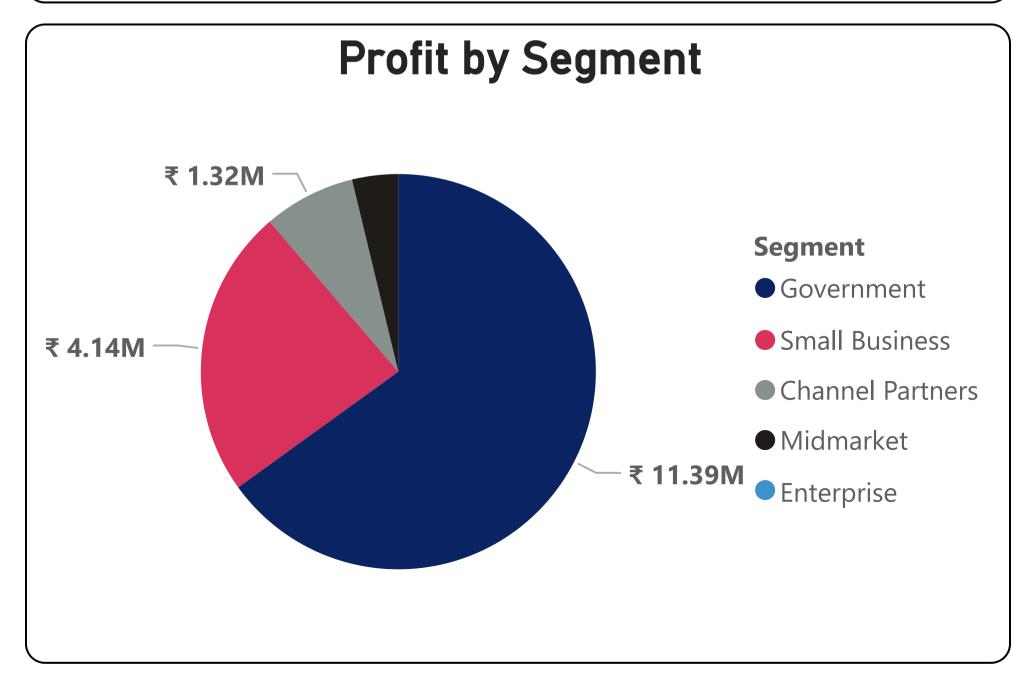
604.60K













Country Wise Report

Total Units

247.43K

Selected Country

Canada

Product	Sum of Sales	Sum of Profit	Sum of COGS	Sum of Discounts	
Amarilla	₹ 3,855,765.88	₹ 646,861.38	₹ 3,208,905	₹ 308,917.63	
Carretera	₹ 2,610,204.34	₹ 436,105.34	₹ 2,174,099	₹ 215,649.16	
Montana	₹ 2,711,919.03	₹ 321,867.03	₹ 2,390,052	₹ 270,195.47	
Paseo	₹ 7,611,520.99	₹ 1,265,017.99	₹ 6,346,503	₹ 561,091.01	
Velo	₹ 3,329,490.34	₹ 370,568.34	₹ 2,958,922	₹ 330,896.66	
VTT	₹ 4,768,754.31	₹ 488,808.81	₹ 4,279,946	₹ 357,758.69	
Total	₹ 24,887,654.89	₹ 3,529,228.89	₹ 21,358,427	₹ 2,044,508.62	



Segment Wise Report

Total Units

168.55K

Selected Segment

Enterprise

Product	Sum of Sales	Sum of Profit	Sum of Gross Sales	Sum of COGS	Sum of Discounts
Carretera	₹ 3,203,708.13	222,711.88 -₹	₹ 3,569,188	₹ 3,426,420	₹ 365,479.38
Paseo	₹ 5,267,860.00	81,740.00 -₹	₹ 5,572,500	₹ 5,349,600	₹ 304,640.00
Velo	₹ 3,581,237.50	84,762.50 -₹	₹ 3,818,750	₹ 3,666,000	₹ 237,512.50
Amarilla	₹ 2,643,607.50	95,152.50 -₹	₹ 2,852,876	₹ 2,738,760	₹ 209,267.50
VTT	₹ 2,300,437.50	99,082.50 -₹	₹ 2,499,500	₹ 2,399,520	₹ 199,062.50
Montana	₹ 2,614,843.75	31,096.25 -₹	₹ 2,756,188	₹ 2,645,940	₹ 141,343.75
Total	₹ 19,611,694.38	614,545.63 -₹	₹ 21,069,002	₹ 20,226,240	₹ 1,457,305.63