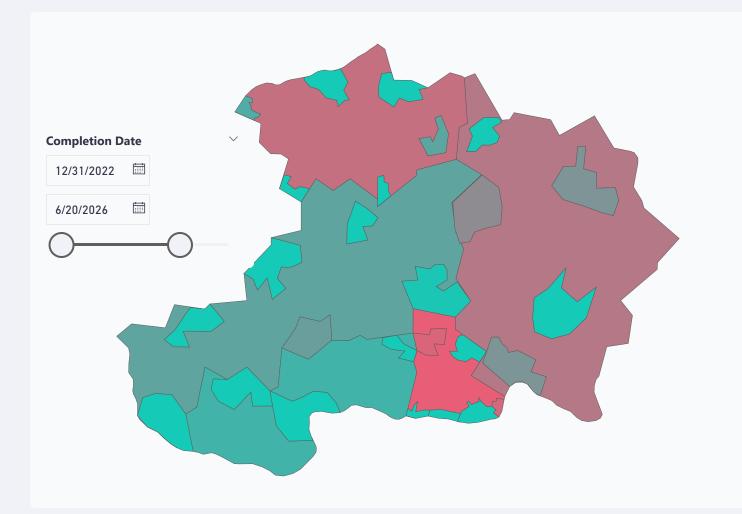




Akatsi Amanzi Hawassa Kilimani Sokoto



Project Impact

Project Progress

88%

%Basic Access

3892

Remaining Projects

15003192

People Helped

87%

Completed Project

Amount Spent

\$130,528,100! Budget: \$124,524,200 (-4.82%)

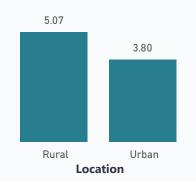
Install R0 filter Install public tap(s) Install UV and R0 fi... Repair infrastructu... \$20.00M \$20.00M \$40.00M



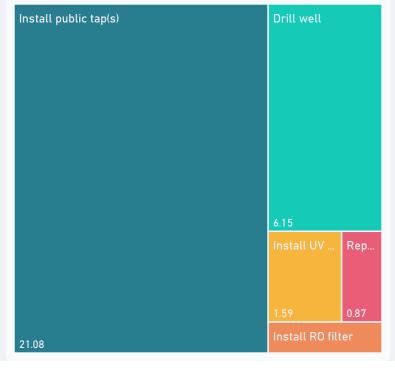
Project Executing Time

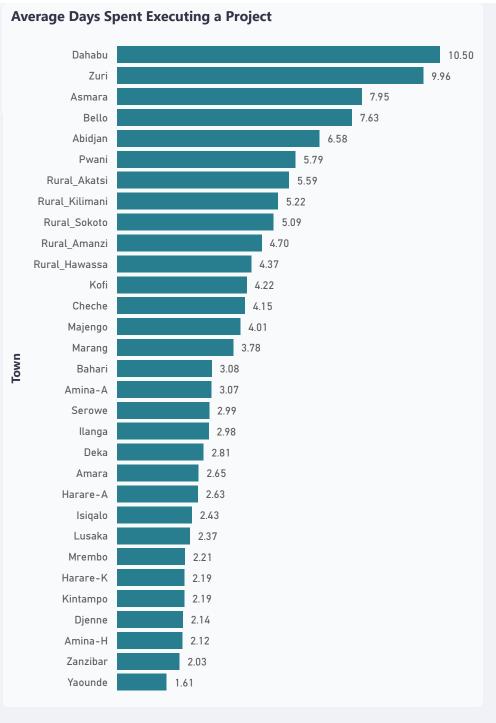
4.56
days (average)

Average Days Spent Executing a Project



Aggregated improvements and Execution time



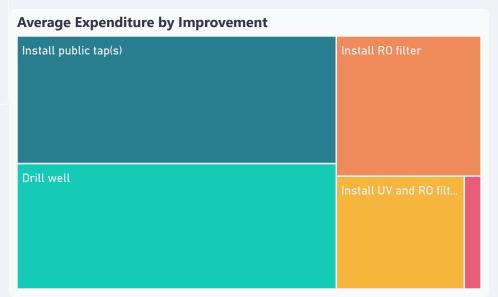


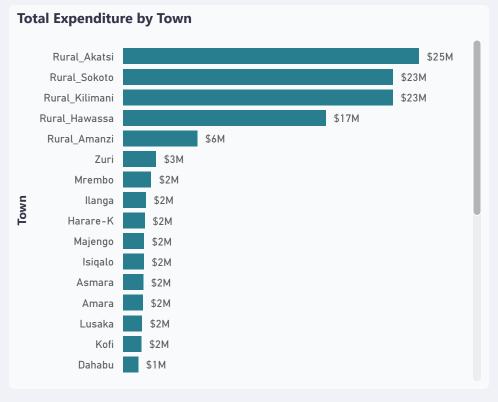


Total Expenditure Amount Budgeted vs Expenditure by Province ■ Expenditure ■ Budget \$34M \$32M \$130.53M \$29M \$22M **Average Expenditure By location** \$7.4K \$13M \$4.1K Rural Urban Kilimani Sokoto Akatsi Hawassa Amanzi

Province

Location

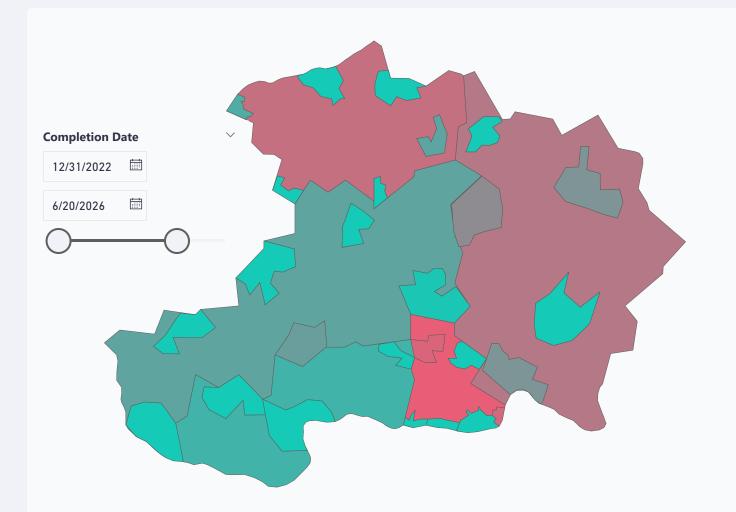


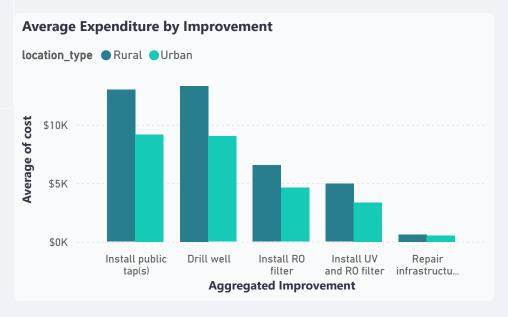






Akatsi Amanzi Hawassa Kilimani Sokoto





Total Expenditure by Vendors

Vendor	Total Expenditure	Number of Projects ▼
BSC425	\$475,980.04	799
JWT378	\$4,100,721.95	740
HHS129	\$4,016,586.36	734
MEI277	\$395,957.57	694
GCD270	\$372,887.33	661
OW290	\$3,323,488.92	653
KUP204	\$361,759.71	643
AID877	\$324,694.56	635
BUS426	\$3,310,925.16	634
LSA556	\$312,370.29	633
GRS751	\$3,072,736.45	625
AFM734	\$3,503,040.25	624
ZWT273	\$3,370,305.98	621
MWP118	\$2,829,700.03	614
KFS934	\$3,439,014.93	595
LRI858	\$2.847.106.18	590
Total	\$130,528,099.77	21506