

*LCN Fund Full Submission*

# *Supplementary Answer Form*

Tick if this answer is Confidential: ☐

Tick if this answer has been provided verbally: ☐

Project code:	Smarter Network Storage	Question Number	UKPN005
Question date	30 Aug 2012	Answer date	4 Sep 2012
Submission section question relates to	Full Submission Workbook		
Topic	Project Cost Summary		
Question	Labour costs are shown as £2.533 million. Please provide the number of person days that this relates to and the resulting average cost per day per person.		
Notes on question			
Answer	<p>The assumptions relating to the DNO labour involved in the project are summarised in the table below by Workstream.</p> <p>The higher daily cost across WS2 reflects the fact that in some niche areas of IT more specialist resource is required with a higher blended average rate.</p> <p>Similarly, costs across the legal and regulatory areas have slightly higher average costs to the business than alternative areas which raises the average figures for WS4.</p> <p>These estimates have been developed in conjunction with internal stakeholders across the relevant business area, and where possible use person costs as described in the answer to Question UKPN006.</p>		

		Est. Labour Cost (£)	Person-Days	Avg rate (£)
	WS1	370,576	855 person days for procurement, design & assurance, installation, site safety & supervision/management, CDMC and project management	433
	WS2	271,176	332 person days for procurment, design, internal integration and configuration	817
	WS3	101,898	306 person days for planning, network operations, control room interaction and studies	333
	WS4	128,232	264 person days of legal and regulatory expertise	486
	WS5	3,996	12 person days for supervision of site tours	333
	PMO & Project Delivery	1,657,609	4518 person days project management and work stream leads	367
	Total	2,533,488	6,287	403
Attachments				
Verbal Clarifications (Consultants )				