

LCNF Full Submission

Supplementary Answer Form

DNO Name:	Electricity North West Limited	Question Number:	ENWL003
Question Date:	14 Sept 2010	Answer Date:	15 Sept 2010
Question Topic:	Project Costs		

Original Question No:		Original Answer Date:	
Original Question:			
Original Answer:			

Question:	Please provide, in electronic (spreadsheet) form, any underlying calculations supporting the figures presented in the Second Tier Funding Request tab of Appendix A, specifically the Total Project Costs, External Funding (where applicable), DNO Extra Contribution (where applicable) and DNO compulsory contribution (if not the default 10%).
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Answer:	The supporting data for the information contained within the 'Second Tier Funding Request' worksheet of Appendix A can be found in the two attachments; Corridor Manchester Full Submission Workbook WIP.xls and Corridor Manchester Technology Costs for proforma.xls. The main workbook Corridor Manchester Full Submission Workbook WIP.xls summates the supporting data (shown in the Ofgem cost categories) for the 1) Corridor Partners 2) Universal Demand Side Management Initiative and 3) Technology Costs, with the main workbook containing the supporting data for elements 1) and 2). The Technology Costs are contained within the second workbook Corridor Manchester Technology Costs for proforma.xls and the supporting data (shown in the Ofgem cost categories) is identified by consortium partner, including Electricity North West. These costs are summated in the Summarise Total Costs and Summarise External
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Funding worksheets which link into the main workbook.

Attachments:	Excel Workbooks: Corridor Manchester Full Submission Workbook WIP.xls Corridor Manchester Technology Costs for proforma.xls
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