



National Association of State Park Directors

***Statistical Report of
State Park Operations: 2010-2011***

Annual Information Exchange

for the Period July 1, 2010 through June 30, 2011

Prepared for the National Association of State Park Directors by

AIX-Project Team

Yu-Fai Leung, Ph.D., Principal Investigator
Christos Siderelis, Ph.D., Co-Principal Investigator
Anna Miller, Project Assistant

**Department of Parks, Recreation and Tourism Management
North Carolina State University
Raleigh, NC 27695**

***Published under the direction of
The National Association of State Park Directors
8829 Woodyhill Road
Raleigh, NC 27613-1134
919-971-9300***

**February 2012
Volume 33**

*To requests copies contact:
AIX Project Team
Department of Parks, Recreation and Tourism Management
NC State University
Box 8004, 4008 Biltmore Hall
Raleigh, NC 27695-8004
919-515-3276*

*February 2012
Volume 33*

*\$350 commercial - \$30 nonprofit and government agencies
NASPD Website: <http://www.naspd.org>*

Table of Contents

Preface	4
Introduction	5
Table 1: Inventory	6
Table 2: Facilities	11
Table 3A: Visitation and Use - Attendance	18
Table 3B: Visitation and Use – Overnight Visitation	20
Table 3C: Visitation and Use – Overnight Facility Utilization	21
Table 4: Capital Expenses	25
Table 5A: Financing – OperatingExpenditures	27
Table 5B: Financing – Capital Expenditures.....	29
Table 5C: Financing - Parks' Share of State Expenditures	31
Table 5D: Financing – User Fees.....	32
Table 5E: Financing – Revenue Sources.....	39
Table 5F: Financing – Revenue Sources.....	42
Table 6A: Personnel – Number of Positions	46
Table 6B: Personnel – Salaries.....	51
Table 6C: Personnel – Employee Benefits.....	54
Table 7: Supporting Group.....	55
Definitions.....	56

Preface

The AIX reports are designed and intended primarily for use by the state park directors and their staff for various purposes, such as identifying program, facility and personnel needs, formulating budgetary requests for state legislatures, and comparing their programs with those of the other states. For such “in-house” use, the reported data essentially speak for themselves and require little explanation or amplification. Over the years, however, state parks data published in the AIX have been increasingly requested, and presumably used, by a growing number of other individuals – in academic institutions, other governmental agencies, and business and industry. Because of these expanding external interests, it is important that the subject data first be adequately understood so they may be properly applied. For that reason, every effort has been made in compiling this report to provide guidance for the user, as well as to ensure accuracy and completeness of the data themselves.

Slight changes have been made in this report each year in format, organization and in the included subject matter. This current version contains the same types of information as in the past, presented in a manner intended to facilitate access and allow ready comparison with similar data for previous years.

It is recommended that all users of the data in this report, whether veteran park staffers or novices, first carefully review the accompanying definitions, notes and symbols to make sure they have the best possible understanding before making assumptions or drawing conclusions based on this data set.

Phil McKnelly
Executive Director, NASPD

Ruth Coleman
President, NASPD

The information contained in this report represents the most current data submitted by the states at the time of publication. Updated data are available from the National Association of State Park Directors and the AIX Project Team.

Introduction

All data in this report are for the period between July 1, 2010 and June 30, 2011, or for the status as of that date, whichever is applicable. Please note that the title of this report has changed since 2009 to clearly reflect the time period covered by the data, not the year in which the report is published.

All data are provided by the state park agencies for their respective states. Where exact data are not collected by certain states, those states are requested to estimate as accurately as possible rather than omit responses altogether. If current year data were not provided by the state, prior year data were used.

Reasonable efforts were made to ensure the accuracy and completeness of all reported data. For example, data entries were compared with previous year's data to identify unusual changes, and total values were checked for possible calculation errors. Apparent input errors were marked on the draft report distributed in December 2011 to facilitate review and correction by the states. For these and other possible errors individual states were also contacted to verify the data item(s) in question. We believe this error-checking process has resulted in a more accurate data set. However, users are advised to contact the individual states directly if further verification is desired.

This report contains only tabulated raw data. Analysis and interpretation is the responsibility of the individual user. While all of the fifty state park systems share common attributes, they nevertheless vary considerably from state to state. For this reason, total comparability among the reported data cannot be achieved. Effort has been made, however, to devise common denominators that will allow a useful degree of comparison. Users of these data should become familiar with the definitions and guidelines established for certain categories, as set forth below.

The following sections are organized by tables. Each 'table' corresponds to the respective AIX worksheet that was distributed to each state. As each table/worksheet has many columns they are broken down into several pages for display in report format. Each section starts with a brief introduction followed by the data tables. At the end of each table there are explanatory notes. Finally, definitions of terms are provided at the end of the report.

Table 1: Inventory
(page 1 of 5)

Inventory pertains to the real property assets of a state park system, i.e. the various areas of land and water managed directly by the state parks agency. Inventory is measured in terms of number of areas and total acreage.

STATE	Parks			Recreation Areas			Natural Areas		
	Number	Operating	Acreage	Number	Operating	Acreage	Number	Operating	Acreage
Alabama	22	22	48,154	-	-	-	-	-	-
Alaska	48	48	2,998,258	80	80	337,874	1	1	49,320
Arizona	14	14	22,156	1	1	686	3	3	12,086
Arkansas	10	10	23,662	19	19	10,210	2	2	17,457
California	87	87	1,154,966	105	105	307,798	16	16	71,135
Colorado	44	42	225,257	-	-	-	114	89	-
Connecticut	42	42	23,089	-	-	-	48	48	9,796
Delaware	16	16	20,364	2	2	260	13	6	4,794
Florida	53	53	265,121	34	34	28,164	32	32	405,287
Georgia	56	48	84,569	-	-	-	-	-	-
Hawaii	16	16	17,966	12	12	1,399	1	1	6,175
Idaho	19	19	33,083	-	-	-	4	4	13,723
Illinois	44	44	79,307	22	22	62,231	118	118	49,817
Indiana	24	24	62,395	1	1	700	-	-	-
Iowa	54	54	41,496	12	12	14,445	-	-	-
Kansas	25	25	32,900	-	-	-	-	-	-
Kentucky	17	17	30,037	23	23	12,754	-	-	-
Louisiana	29	22	34,192	-	-	-	6	1	7,002
Maine	13	13	27,952	78	63	28,676	17	11	38,820
Maryland	66	66	134,539	-	-	-	-	-	-
Massachusetts	85	79	65,097	4	4	6,600	-	-	-
Michigan	68	63	183,837	21	21	99,225	5	5	1,339
Minnesota	67	67	257,794	8	8	23,069	-	-	-
Mississippi	24	24	23,891	-	-	-	1	1	700
Missouri	50	50	139,713	-	-	-	-	-	-
Montana	54	54	44,235	-	-	-	-	-	-
Nebraska	8	8	31,478	66	66	100,816	-	-	-
Nevada	12	12	82,579	6	6	57,699	-	-	-
New Hampshire	34	34	65,050	19	18	13,572	18	18	6,435
New Jersey	39	39	126,965	3	3	6,331	9	8	1,523
New Mexico	35	35	189,216	-	-	-	1	1	5,624
New York	180	169	335,238	58	58	20,232	30	30	26,673
North Carolina	35	29	150,807	4	4	12,240	20	3	22,145
North Dakota	13	13	14,224	9	8	2,292	8	8	3,311
Ohio	75	75	174,338	-	-	-	-	-	-
Oklahoma	31	31	66,973	3	3	2,418	1	1	640
Oregon	49	46	55,118	73	71	8,920	33	29	15,040
Pennsylvania	113	113	289,644	-	-	-	3	3	1,789
Rhode Island	25	22	8,742	-	-	-	-	-	-
South Carolina	41	41	80,895	-	-	-	-	-	-
South Dakota	12	12	76,211	42	42	14,780	5	5	2,685
Tennessee	38	38	142,070	-	-	-	4	4	15,522
Texas	74	74	531,162	-	-	-	7	7	78,141
Utah	42	42	147,652	2	2	300	-	-	-
Vermont	69	51	50,852	-	-	-	33	33	18,487
Virginia	35	35	64,972	-	-	-	-	-	-
Washington	103	99	93,660	47	43	17,916	8	3	363
West Virginia	24	24	80,337	-	-	-	2	2	262
Wisconsin	49	49	72,156	9	9	17,547	-	-	-
Wyoming	11	11	115,966	1	1	1,009	-	-	-
Total	2,194	2,121	9,120,335	764	741	1,210,162	563	493	886,091

Table 1: Inventory
(page 2 of 5)

STATE	Historical Areas			Environmental Education Areas			Scientific Areas		
	Number	Number Operating	Acreage	Number	Number Operating	Acreage	Number	Number Operating	Acreage
Alabama	-	-	-	-	-	-	-	-	-
Alaska	10	10	1,250	-	-	-	-	-	-
Arizona	9	9	4,544	3	3	4,805	-	-	-
Arkansas	19	19	2,644	1	1	368	-	-	-
California	52	52	26,579	-	-	-	-	-	-
Colorado	-	-	-	10	10	-	-	-	-
Connecticut	6	6	635	2	2	80	6	6	665
Delaware	2	2	368	-	-	-	-	-	-
Florida	30	30	4,719	-	-	-	-	-	-
Georgia	17	15	8,311	-	-	-	-	-	-
Hawaii	14	14	1,113	-	-	-	-	-	-
Idaho	5	5	11,514	-	-	-	-	-	-
Illinois	2	2	82	-	-	-	-	-	-
Indiana	2	2	104	-	-	-	-	-	-
Iowa	1	1	423	1	1	10	96	85	10,700
Kansas	-	-	-	-	-	-	-	-	-
Kentucky	11	11	1,014	-	-	-	-	-	-
Louisiana	26	12	2,725	-	-	-	-	-	-
Maine	25	22	512	-	-	-	-	-	-
Maryland	-	-	-	-	-	-	-	-	-
Massachusetts	62	64	19,065	3	4	2,710	2	3	5,168
Michigan	5	5	1,729	-	-	-	-	-	-
Minnesota	68	68	-	-	-	-	9	9	2,399
Mississippi	-	-	-	-	-	-	-	-	-
Missouri	34	35	4,592	-	-	-	-	-	-
Montana	-	-	-	-	-	-	-	-	-
Nebraska	11	10	2,387	-	-	-	-	-	-
Nevada	5	4	5,466	-	-	-	1	-	315
New Hampshire	17	17	1,135	1	1	334	-	-	-
New Jersey	23	23	65	1	1	696	-	-	-
New Mexico	1	1	33	2	2	1,804	-	-	-
New York	36	36	4,530	15	15	6,748	-	-	-
North Carolina	-	-	-	-	-	-	-	-	-
North Dakota	1	1	15	-	-	-	-	-	-
Ohio	-	-	-	-	-	-	-	-	-
Oklahoma	-	-	-	-	-	-	-	-	-
Oregon	13	13	1,089	-	-	-	-	-	-
Pennsylvania	-	-	-	4	4	3,603	-	-	-
Rhode Island	10	10	133	-	-	-	-	-	-
South Carolina	15	15	3,679	-	-	-	-	-	-
South Dakota	2	2	507	-	-	-	-	-	-
Tennessee	11	11	6,796	-	-	-	-	-	-
Texas	9	9	5,999	-	-	-	-	-	-
Utah	3	3	572	-	-	-	-	-	-
Vermont	-	-	-	1	1	10	-	-	-
Virginia	-	-	-	-	-	-	-	-	-
Washington	11	10	630	-	-	-	-	-	-
West Virginia	9	9	2,767	-	-	-	-	-	-
Wisconsin	-	-	-	2	2	329	-	-	-
Wyoming	28	28	2,505	-	-	-	-	-	-
Total	605	586	130,232	46	47	21,497	114	103	19,247

Table 1: Inventory
(page 3 of 5)

STATE	Forests			Fish & Wildlife Areas			Other & Misc. Areas		
	Number	Number Operating	Acreage	Number	Number Operating	Acreage	Number	Number Operating	Acreage
Alabama	-	-	-	-	-	-	-	-	-
Alaska	-	-	-	-	-	-	-	-	-
Arizona	-	-	-	-	-	-	2	2	19,811
Arkansas	-	-	-	-	-	-	1	1	12
California	-	-	-	1	1	-	18	18	14,629
Colorado	-	-	-	-	-	-	-	-	-
Connecticut	31	31	171,894	-	-	-	2	2	432
Delaware	-	-	-	-	-	-	1	-	49
Florida	-	-	-	-	-	-	11	11	4,446
Georgia	-	-	-	-	-	-	-	-	-
Hawaii	-	-	-	-	-	-	25	25	13,171
Idaho	-	-	-	-	-	-	4	1	602
Illinois	6	6	20,679	65	65	247,893	63	63	20,170
Indiana	1	1	851	-	-	-	8	8	107,391
Iowa	-	-	-	-	-	-	21	21	3,800
Kansas	-	-	-	-	-	-	-	-	-
Kentucky	-	-	-	-	-	-	-	-	2,123
Louisiana	-	-	-	-	-	-	-	-	-
Maine	-	-	-	7	7	2,099	-	-	-
Maryland	-	-	-	-	-	-	-	-	-
Massachusetts	96	96	244,778	1	1	1,158	86	70	7,158
Michigan	-	-	-	-	-	-	-	-	-
Minnesota	56	56	-	-	-	-	1,575	1,575	617
Mississippi	-	-	-	-	-	-	-	-	-
Missouri	-	-	-	-	-	-	1	1	60,000
Montana	-	-	-	-	-	-	14	14	1,921
Nebraska	-	-	-	-	-	-	-	-	-
Nevada	-	-	-	-	-	-	-	-	-
New Hampshire	-	-	-	-	-	-	2	2	146,308
New Jersey	11	11	252,212	-	-	-	32	27	50,963
New Mexico	-	-	-	-	-	-	-	-	-
New York	746	746	763,781	353	353	197,080	-	-	-
North Carolina	-	-	-	-	-	-	11	-	29,135
North Dakota	-	-	-	-	-	-	-	-	-
Ohio	-	-	-	-	-	-	-	-	-
Oklahoma	-	-	-	-	-	-	-	-	-
Oregon	-	-	-	-	-	-	89	65	25,517
Pennsylvania	-	-	-	-	-	-	-	-	-
Rhode Island	-	-	-	-	-	-	42	33	600
South Carolina	-	-	-	-	-	-	-	-	-
South Dakota	-	-	-	-	-	-	70	70	9,296
Tennessee	-	-	-	-	-	-	-	-	19,135
Texas	-	-	-	-	-	-	-	-	-
Utah	-	-	-	-	-	-	3	3	2,233
Vermont	-	-	-	-	-	-	-	-	-
Virginia	-	-	-	-	-	-	8	1	6,630
Washington	-	-	-	-	-	-	36	24	7,986
West Virginia	8	8	60,234	4	4	33,533	-	-	-
Wisconsin	9	9	60,886	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
Total	964	964	1,575,315	431	431	481,763	2,125	2,037	554,135

Table 1: Inventory
(page 4 of 5)

STATE	Total Areas			Total Trails		
	Number	Number Operating	Acreage	Number	Number Operating	Miles
Alabama	22	22	48,154	119	119	194
Alaska	139	139	3,386,702	102	102	784
Arizona	32	32	64,088	124	124	124
Arkansas	52	52	54,353	137	137	371
California	279	279	1,575,107	2,302	2,302	5,095
Colorado	168	141	225,257	274	274	535
Connecticut	137	137	206,591	6	5	95
Delaware	34	26	25,835	64	64	158
Florida	160	160	707,737	570	570	1,625
Georgia	73	63	92,880	123	123	523
Hawaii	68	68	39,824	46	46	125
Idaho	32	29	58,922	3	3	1,003
Illinois	320	320	480,179	6	6	262
Indiana	36	36	171,441	-	-	-
Iowa	185	174	70,874	1	1	6
Kansas	25	25	32,900	2	2	82
Kentucky	51	51	45,928	139	139	303
Louisiana	61	35	43,919	25	25	120
Maine	140	116	98,059	15	15	331
Maryland	66	66	134,539	2	23	32
Massachusetts	339	321	351,734	35	35	2,145
Michigan	99	94	286,130	5	5	227
Minnesota	1,783	1,783	283,879	21	21	1,216
Mississippi	25	25	24,591	38	38	115
Missouri	85	86	204,305	1	1	238
Montana	68	68	46,156	-	-	-
Nebraska	85	84	134,681	2	2	324
Nevada	24	22	146,059	114	114	290
New Hampshire	91	90	232,834	131	131	3,864
New Jersey	118	112	438,755	4	4	167
New Mexico	39	39	196,677	58	58	127
New York	1,418	1,407	1,354,282	292	292	3,436
North Carolina	70	36	214,327	4	3	727
North Dakota	31	30	19,842	36	36	3,250
Ohio	75	75	174,338	443	443	1,343
Oklahoma	35	35	70,031	36	36	402
Oregon	257	224	105,684	4	3	144
Pennsylvania	120	120	295,036	964	964	1,494
Rhode Island	77	65	9,475	14	14	102
South Carolina	56	56	84,574	149	149	367
South Dakota	131	131	103,479	115	115	1,876
Tennessee	53	53	183,523	219	219	992
Texas	90	90	615,302	2	2	2
Utah	50	50	150,757	105	138	302
Vermont	103	85	69,349	47	47	249
Virginia	43	36	71,602	293	293	508
Washington	205	179	120,555	6	5	465
West Virginia	47	47	177,133	2	2	149
Wisconsin	67	67	150,589	42	39	2,000
Wyoming	40	40	119,480	21	21	95
Total	7,804	7,521	13,998,447	7,263	7,310	38,383

Table 1: Inventory
(page 5 of 5)
Explanatory Notes

STATE	NOTES
Colorado	Natural Areas in Colorado are not owned by the State of Colorado, nor are they part of the Colorado State Parks system. Colorado Natural Areas are voluntary agreements with land owners, often private land owners, and remain the property of the particular owner. Colorado may close operations at one state park in the State FY 10-11. Potential partial closures are possible at 4 or more additional parks due to budget constraints.
Delaware	Land Acquisitions, donations and Government transfers
Georgia	The changes in acreage represent a change in the categorization of properties in the official DNR Real Estate Database.
Hawaii	An update of the parks inventory resulted in more accurate acreage of the areas within the parks system.
Idaho	Changes include past acreages missed and a new assessment of land classification.
Indiana	Roush Lake removed from "other" (8217 acres) because it changed Divisions.
Iowa	Other/Misc Areas are the state parks managed by county conservation boards
Kentucky	KY State Parks GIS Analyst, Alex Thor, has assisted with the Total Acreage Inventory for the last 4 NASPD-AIX surveys. The GIS division has been corresponding with our state Finance & Administration Cabinet regarding the original deeds of parks' lands, while continuing to manage the boundaries and GIS data for our state parks. There was also land conveyed from KCTCS and KYTC, while Parks transferred a few acres of its own. As a result, our total acreage was increased, compared to previous years' data... due to advanced technology that allows our team to accurately outline our state owned boundaries for our parks. Furthermore, Alex Thor reiterated that over the next 2-5 years, our acreage amounts may continue to change as he continues to dissect these historic deeds and attempt to accurately map out our State Parks' boundaries. Through perpetual meetings with KY Division of Real Property and other state agencies, we will be able to depict our acreages with more precise totals.
Maine	Areas: Three new recreation areas added and one existing area now reported separately from an abutting area. In addition to these, one previously undeveloped area became operational. Acreage changes: 556 newly acquired acres at 6 areas; 143 net acres gained from previously unreported acquisitions and transfers at 5 areas; and 18 acres gained from acreage corrections at 2 areas.
Maryland	Trails: Three operational trail areas added. New trail miles added and several existing mileages corrected or updated. For this period, all areas have been combined due to official designation as State Parks. The Maryland Park Service has 2 Major Rail Trails comprising 31.5 Miles and 653 acres. Individual parks have a total of 789 miles of trails and water trails
Massachusetts	The number of acres increased from last year by 1,958 acres. These acres are included in the other and miscellaneous acreage.
Minnesota	Other & Miscellaneous Areas includes 1,567 Water Access Sites and 8 State Waysides.
Montana	In FY2011 the division deleted one park and added one park and acreage. The additional increased in acreage was approximately 238 acres. Increase in Parks acreage indicates additional easements to existing parks and other conveyance recording. Total Trails- Montana State Parks only manages trails within our state parks. We assist local clubs and communities through grant programs but do not manage any trails that may be established.
Nebraska	Data not provided for 2008.
New Hampshire	Trail easement added to Potter Recreational Trail (1 ac).
New Mexico	Vietnam Veterans Memorial State Park included as Historical Area in 10/11; Natural Areas: Broad Canyon; and Environmental Education Areas: Rio Grande Nature Center and Mesilla Valley Bosque State Parks.
New York	This table contains data from both the New York State Office of Parks, Recreation and Historic Preservation (OPRHP) and the New York State Department of Environmental Conservation (DEC). Information for New York is based on the state's fiscal year, April 1, 2010 to March 31, 2011.
North Carolina	Eleven "Other" areas include 7 State Lakes (29,135 acres of water) and 4 State Rivers. In addition to the above figures, we also have 1965 acres along the Deep River State Trail and Mountains-to-Sea Trail. Mountain bogs are now counted as separate units.
Oklahoma	Seven properties were transferred to alternative operators.
Oregon	State Recreation Areas = SRA/SRS; Natural Areas = SNA/SNS; Historical Areas = SHS/SHA; Other & Miscellaneous includes Scenic Viewpoints, Waysides, Scenic Corridors, etc. "Operational" determined in consultation with Frank Howard and use of the HUB asset management system.
Pennsylvania	PA continues to GPS its trails. As we continue to refine this program, the numbers of trails and mileage will be corrected. Other & Miscellaneous Areas have been incorporated into the total number of state parks.
South Carolina	All State Recreation Areas and Natural Areas are now classified as State Parks.
South Dakota	Sandy Shore Recreation Area - Acquired 14 acres in land trade
Tennessee	Acres added - 2958 state parks + 40 acres in natural areas= 2998 acres total Other - 19,135 acres held in conservation easements
Texas	TRAILS here consist only of our designated trailways and does not include all trails in SP, SHS, SNAs.
Utah	We have included the number and miles of motorized trails this year, so this included motorized and non-motorized trails. This is how it will be reported from this year on.
Washington	Increase of 8 state parks in the system came from 3 recreation areas, 2 historical areas and 3 miscellaneous areas that were reclassified as state parks through the Classification and Management Plan process. Recreation Areas: 5 decrease resulted when 3 recreation areas were relinquished to other government entities. Natural area: 1 increase result of the correction of previous year's classification error. Historical area: decrease 2 area in the system because they were reclassified to state parks. Misc: decrease of 4 areas resulted when one was merged into an adjacent state park and 3 were reclassified to state parks. No new parks have been opened.
West Virginia	Trail data refers to only our two rail trails. Total trails in all areas equal some 1000 miles.
Wisconsin	State forest acreage count from 09/10 incorrectly included state forest not managed by state parks administration
Wyoming	2011 Updated Trails Data From GIS Data Compiled. GIS Data edited and acres re-figured. No loss of land just more accurate data.

Table 2: Facilities
(page 1 of 7)

This report tabulates the number of separate state park areas offering such facilities, as well as the total number of such facilities, broken down by year-around and seasonal availability. States that provided "0" or no data are excluded from averages. To be included the facilities must be owned by the state and either self operated or concession or lease operated by private business. Facilities may also be included which are owned privately and operated by the state. Facilities which are neither state owned nor state operated may not be included, regardless of whether access to such facilities crosses park lands or not.

STATE	Improved Campsites				Primitive Campsites			
	Areas	Number of Year Round	Seasonal	Total	Areas	Number of Year Round	Seasonal	Total
Alabama	22	2,609	-	2,609	22	500	-	500
Alaska	-	-	-	-	62	-	2,571	2,571
Arizona	14	1,414	146	1,560	2	195	-	195
Arkansas	28	1,619	-	1,619	17	167	-	167
California	87	8,205	1,440	9,645	62	3,720	660	4,380
Colorado	29	1,016	1,600	2,616	30	658	920	1,578
Connecticut	11	-	1,266	1,266	4	-	163	163
Delaware	5	212	388	600	6	585	29	614
Florida	50	3,378	-	3,378	34	132	-	132
Georgia	41	2,546	-	2,546	38	89	-	89
Hawaii	12	98	-	98	1	5	-	5
Idaho	17	1,438	324	1,762	5	168	4	172
Illinois	55	6,529	-	6,529	62	2,081	-	2,081
Indiana	30	7,772	-	7,772	10	501	-	501
Iowa	46	112	4,352	4,464	14	602	-	602
Kansas	86	4,150	2,600	6,750	112	5,000	200	5,200
Kentucky	32	518	2,030	2,548	23	165	624	789
Louisiana	19	1,392	-	1,392	9	322	-	322
Maine	9	-	846	846	8	-	496	496
Maryland	20	130	2,193	2,323	-	-	-	-
Massachusetts	20	148	3,186	3,334	6	23	132	155
Michigan	68	1,696	11,250	12,946	18	10	1,260	1,270
Minnesota	63	3,681	906	4,587	80	-	412	412
Mississippi	22	1,638	-	1,638	16	251	-	251
Missouri	40	2,724	955	3,679	6	14	26	40
Montana	18	131	82	213	23	385	163	548
Nebraska	47	3,580	-	3,580	68	7,840	-	7,840
Nevada	12	381	-	381	11	915	45	960
New Hampshire	14	28	1,146	1,174	7	-	200	200
New Jersey	16	505	665	1,170	10	70	108	178
New Mexico	63	2,135	51	2,186	51	1,780	749	2,529
New York	119	-	15,512	15,512	17	937	-	937
North Carolina	17	611	2,387	2,998	23	285	90	375
North Dakota	14	-	936	936	13	-	361	361
Ohio	56	9,166	-	9,166	7	79	-	79
Oklahoma	34	2,526	1,263	3,789	34	2,416	1,208	3,624
Oregon	44	3,899	1,408	5,307	20	136	150	286
Pennsylvania	40	124	5,823	5,947	14	8	255	263
Rhode Island	3	-	1,126	1,126	1	-	25	25
South Carolina	33	2,660	167	2,827	28	98	7	105
South Dakota	58	3,060	739	3,799	19	349	-	349
Tennessee	35	1,977	712	2,689	12	235	75	310
Texas	76	6,740	-	6,740	50	1,821	-	1,821
Utah	53	218	1,198	1,416	46	73	501	574
Vermont	39	-	2,225	2,225	6	-	94	94
Virginia	25	43	1,739	1,782	4	85	-	85
Washington	96	1,406	620	2,026	101	1,550	2,793	4,343
West Virginia	27	166	1,137	1,303	9	344	153	497
Wisconsin	41	134	1,283	1,417	47	520	3,812	4,332
Wyoming	2	15	-	15	11	1,391	79	1,470
Total	1,808	92,530	73,701	166,231	1,279	36,505	18,365	54,870
Average	37	2,152	2,106	3,392	26	890	574	1,120

Table 2: Facilities
(page 2 of 7)

STATE	Cabins/Cottages				Group Facilities			
	Areas	Number of Year Round	Seasonal	Total	Areas	Number of Year Round	Seasonal	Total
Alabama	11	210	4	214	2	2	-	2
Alaska	20	56	13	69	-	-	-	-
Arizona	3	16	8	24	7	7	-	7
Arkansas	11	199	-	199	3	3	-	3
California	9	77	34	111	6	67	102	169
Colorado	11	65	-	65	-	-	-	-
Connecticut	1	-	2	2	-	-	-	-
Delaware	4	23	12	35	4	2	2	4
Florida	23	200	-	200	3	3	-	3
Georgia	34	394	-	394	8	13	-	13
Hawaii	5	36	-	36	1	2	-	2
Idaho	12	57	5	62	1	3	-	3
Illinois	24	128	59	187	-	-	-	-
Indiana	10	55	94	149	7	1	6	7
Iowa	18	56	56	112	3	1	2	3
Kansas	21	100	4	104	1	-	1	1
Kentucky	16	310	-	310	2	16	-	16
Louisiana	16	209	-	209	9	12	-	12
Maine	-	-	-	-	-	-	-	-
Maryland	17	45	97	142	-	-	-	-
Massachusetts	10	10	16	26	1	-	1	1
Michigan	60	130	58	188	-	-	-	-
Minnesota	30	88	45	133	9	1	10	11
Mississippi	18	228	-	228	15	15	-	15
Missouri	12	37	166	203	7	1	12	13
Montana	11	3	8	11	-	-	-	-
Nebraska	9	74	152	226	1	-	1	1
Nevada	2	2	-	2	-	-	-	-
New Hampshire	3	-	12	12	-	-	-	-
New Jersey	10	8	65	73	3	1	2	3
New Mexico	1	17	-	17	-	-	-	-
New York	23	105	719	824	4	-	38	38
North Carolina	2	10	6	16	3	3	3	6
North Dakota	13	8	23	31	2	-	14	14
Ohio	16	518	-	518	7	6	1	7
Oklahoma	15	304	-	304	12	-	12	12
Oregon	30	277	8	285	1	1	1	2
Pennsylvania	43	179	212	391	5	-	13	13
Rhode Island	1	-	11	11	1	-	1	1
South Carolina	15	155	-	155	6	2	4	6
South Dakota	34	195	156	351	-	-	-	-
Tennessee	21	366	-	366	15	8	7	15
Texas	16	135	-	135	17	17	-	17
Utah	7	5	2	7	1	-	1	1
Vermont	13	-	42	42	6	-	6	6
Virginia	20	320	-	320	23	2	27	29
Washington	15	101	12	113	30	24	14	38
West Virginia	19	186	147	333	3	-	3	3
Wisconsin	9	1	9	10	2	1	1	2
Wyoming	-	-	-	-	1	-	1	1
Total	744	5,698	2,257	7,955	232	214	286	500
Average	16	130	71	166	6	8	11	13

Table 2: Facilities
(page 3 of 7)

STATE	Lodges				Lodge Rooms		
	Areas	Number of Year Round	Seasonal	Total	Number of Year Round	Seasonal	Total
Alabama	5	5	-	5	343	-	343
Alaska	-	-	-	-	-	-	-
Arizona	-	-	-	-	-	-	-
Arkansas	4	4	-	4	218	-	218
California	7	4	-	4	473	-	473
Colorado	-	-	-	-	-	-	-
Connecticut	-	-	-	-	-	-	-
Delaware	-	-	-	-	-	-	-
Florida	1	1	-	1	31	-	31
Georgia	6	6	-	6	367	-	367
Hawaii	1	1	-	1	6	-	6
Idaho	1	1	-	1	-	10	10
Illinois	8	5	3	8	302	-	302
Indiana	7	7	-	7	575	56	631
Iowa	1	1	-	1	105	-	105
Kansas	-	-	-	-	-	-	-
Kentucky	17	17	-	17	890	-	890
Louisiana	6	6	-	6	13	-	13
Maine	-	-	-	-	-	-	-
Maryland	-	-	-	-	-	-	-
Massachusetts	1	-	1	1	-	-	-
Michigan	1	1	-	1	67	-	67
Minnesota	1	-	1	1	-	7	7
Mississippi	3	3	-	3	48	-	48
Missouri	6	2	4	6	10	105	115
Montana	-	-	-	-	-	-	-
Nebraska	2	1	1	2	40	48	88
Nevada	-	-	-	-	-	-	-
New Hampshire	-	-	-	-	-	-	-
New Jersey	-	-	-	-	-	-	-
New Mexico	1	1	-	1	-	-	-
New York	4	3	1	4	192	22	214
North Carolina	-	-	-	-	-	-	-
North Dakota	-	-	-	-	-	-	-
Ohio	9	9	-	9	818	-	818
Oklahoma	5	5	-	5	239	-	239
Oregon	3	5	1	6	41	8	49
Pennsylvania	2	1	1	2	16	15	31
Rhode Island	-	-	-	-	-	-	-
South Carolina	1	1	-	1	78	-	78
South Dakota	7	2	8	10	36	107	143
Tennessee	6	6	-	6	642	-	642
Texas	2	2	-	2	225	-	225
Utah	-	-	-	-	-	-	-
Vermont	1	-	1	1	8	-	8
Virginia	-	-	-	-	-	-	-
Washington	4	4	2	6	-	-	-
West Virginia	10	8	2	10	843	61	904
Wisconsin	-	-	-	-	-	-	-
Wyoming	2	-	2	2	-	-	-
Total	135	112	28	140	6,626	439	7,065
Average	4	4	2	4	255	44	252

Table 2: Facilities
(page 4 of 7)

STATE	Restaurants				Golf Facilities/Number of Courses & Holes						
	Areas	Number of Year Round	Seasonal	Total	Areas	Number of Year Round	Seasonal	Total Courses	Year Round Holes	Seasonal Holes	Total Holes
Alabama	5	6	-	6	6	6	-	6	99	-	99
Alaska	-	-	-	-	-	-	-	-	-	-	-
Arizona	-	-	-	-	-	-	-	-	-	-	-
Arkansas	8	6	2	8	2	2	-	2	36	-	36
California	10	14	-	14	3	2	1	3	27	18	45
Colorado	-	-	-	-	-	-	-	-	-	-	-
Connecticut	-	-	-	-	-	-	-	-	-	-	-
Delaware	2	2	-	2	2	2	-	2	36	-	36
Florida	18	18	-	18	1	1	-	1	9	-	9
Georgia	5	5	-	5	8	8	-	8	126	-	126
Hawaii	1	1	-	1	-	-	-	-	-	-	-
Idaho	-	-	-	-	-	-	-	-	-	-	-
Illinois	18	4	14	18	2	1	1	2	18	18	36
Indiana	7	8	-	8	1	1	1	2	-	36	36
Iowa	2	1	1	2	1	-	1	1	-	18	18
Kansas	3	2	1	3	1	1	-	1	9	-	9
Kentucky	17	17	-	17	18	18	-	18	270	-	270
Louisiana	-	-	-	-	1	1	-	1	-	-	-
Maine	-	-	-	-	-	-	-	-	-	-	-
Maryland	-	-	-	-	-	-	-	-	-	-	-
Massachusetts	-	-	-	-	2	-	2	2	-	36	36
Michigan	-	-	-	-	-	-	-	-	-	-	-
Minnesota	2	-	2	2	2	-	2	2	-	18	18
Mississippi	1	1	-	1	3	3	-	3	45	-	45
Missouri	8	1	7	8	-	-	-	-	-	-	-
Montana	-	-	-	-	-	-	-	-	-	-	-
Nebraska	3	1	2	3	-	-	-	-	-	-	-
Nevada	1	-	1	1	-	-	-	-	-	-	-
New Hampshire	4	2	2	4	-	-	-	-	-	-	-
New Jersey	16	3	13	16	3	3	-	3	54	-	54
New Mexico	1	1	-	1	-	-	-	-	-	-	-
New York	24	8	16	24	22	5	27	32	90	432	522
North Carolina	1	-	1	1	-	-	-	-	-	-	-
North Dakota	-	-	-	-	-	-	-	-	-	-	-
Ohio	12	9	4	13	6	-	6	6	-	108	108
Oklahoma	11	6	5	11	7	7	-	7	135	-	135
Oregon	2	1	1	2	-	-	-	-	-	-	-
Pennsylvania	-	-	-	-	2	-	2	2	-	36	36
Rhode Island	-	-	-	-	1	-	1	1	-	9	9
South Carolina	1	1	-	1	2	2	-	2	36	-	36
South Dakota	9	1	11	12	2	-	2	2	-	36	36
Tennessee	11	11	-	11	12	12	-	12	207	-	207
Texas	2	2	-	2	3	3	-	3	36	-	36
Utah	3	1	2	3	4	1	3	4	9	90	99
Vermont	-	-	-	-	-	-	-	-	-	-	-
Virginia	2	-	2	2	-	-	-	-	-	-	-
Washington	3	3	-	3	3	1	2	3	9	-	9
West Virginia	12	8	4	12	6	4	2	6	81	27	108
Wisconsin	-	-	-	-	1	-	1	1	-	18	18
Wyoming	3	1	2	3	-	-	-	-	-	-	-
Total	228	145	93	238	127	84	54	138	1,332	900	2,232
Average	7	5	5	7	4	4	4	5	70	64	80

Table 2: Facilities
(page 5 of 7)

STATE	Marinas				Swimming Pools			
	Areas	Number of Year Round	Seasonal	Total	Areas	Number of Year Round	Seasonal	Total
Alabama	3	3	-	3	8	9	-	9
Alaska	-	-	-	-	-	-	-	-
Arizona	-	-	-	-	-	-	-	-
Arkansas	10	6	4	10	11	1	10	11
California	7	7	1	8	3	2	1	3
Colorado	12	4	9	13	-	-	-	-
Connecticut	-	-	-	-	-	-	-	-
Delaware	2	2	-	2	1	-	1	1
Florida	9	9	-	9	2	2	1	3
Georgia	4	4	-	4	6	-	6	6
Hawaii	-	-	-	-	-	-	-	-
Idaho	4	2	2	4	-	-	-	-
Illinois	2	2	-	2	2	-	2	2
Indiana	8	4	13	17	12	5	11	16
Iowa	2	-	2	2	1	1	-	1
Kansas	14	7	7	14	-	-	-	-
Kentucky	16	7	9	16	26	2	24	26
Louisiana	1	1	-	1	7	-	7	7
Maine	-	-	-	-	-	-	-	-
Maryland	4	4	-	4	2	-	2	2
Massachusetts	-	-	-	-	39	-	39	39
Michigan	17	-	17	17	-	-	-	-
Minnesota	2	-	2	2	2	-	2	2
Mississippi	2	2	-	2	4	4	-	4
Missouri	7	-	7	7	6	-	6	6
Montana	2	1	1	2	-	-	-	-
Nebraska	1	-	1	1	6	-	6	6
Nevada	-	-	-	-	-	-	-	-
New Hampshire	1	-	1	1	-	-	-	-
New Jersey	6	6	-	6	-	-	-	-
New Mexico	9	5	4	9	-	-	-	-
New York	19	-	19	19	20	1	23	24
North Carolina	4	5	-	5	2	-	2	2
North Dakota	3	-	3	3	-	-	-	-
Ohio	44	-	44	44	9	9	10	19
Oklahoma	14	11	3	14	11	-	11	11
Oregon	3	-	3	3	-	-	-	-
Pennsylvania	10	-	10	10	14	-	14	14
Rhode Island	-	-	-	-	-	-	-	-
South Carolina	2	2	-	2	1	-	1	1
South Dakota	8	-	8	8	2	-	2	2
Tennessee	7	7	-	7	27	2	25	27
Texas	3	3	-	3	5	1	7	8
Utah	4	2	2	4	-	-	-	-
Vermont	1	-	1	1	1	-	1	1
Virginia	1	-	1	1	5	-	5	5
Washington	4	3	1	8	1	-	2	2
West Virginia	3	1	2	3	24	4	20	24
Wisconsin	2	-	1	1	1	-	1	1
Wyoming	3	-	3	3	5	3	2	5
Total	280	110	181	295	266	46	244	290
Average	7	4	6	7	8	3	8	9

Table 2: Facilities
(page 6 of 7)

STATE	Stables				Ski Slopes			
	Areas	Number of Year Round	Seasonal	Total	Areas	Number of Year Round	Seasonal	Total
Alabama	1		1	-	1		-	-
Alaska	-		-	-	1		-	1
Arizona	-		-	-	-		-	-
Arkansas	3		1	2	-		-	-
California	1		1	-	1		-	1
Colorado	4		2	2	-		-	-
Connecticut	-		-	-	1		-	24
Delaware	2		2	-	-		-	-
Florida	12		12	-	-		-	-
Georgia	3		3	-	-		-	-
Hawaii	-		-	-	-		-	-
Idaho	-		-	-	-		-	-
Illinois	7		-	7	-		-	-
Indiana	7		-	7	-		-	-
Iowa	-		-	-	-		-	-
Kansas	3		3	-	-		-	-
Kentucky	6		-	6	-		-	-
Louisiana	-		-	-	-		-	-
Maine	-		-	-	-		-	-
Maryland	-		-	-	-		-	-
Massachusetts	1		-	1	1		-	1
Michigan	5		2	3	1		-	1
Minnesota	-		-	-	-		-	-
Mississippi	-		-	-	-		-	-
Missouri	1		-	1	-		-	-
Montana	-		-	-	-		-	-
Nebraska	1		-	1	-		-	-
Nevada	-		-	-	-		-	-
New Hampshire	-		-	-	1		-	1
New Jersey	-		-	-	-		-	-
New Mexico	-		-	-	-		-	-
New York	1		-	1	12		-	12
North Carolina	-		-	-	-		-	-
North Dakota	-		-	-	-		-	-
Ohio	-		-	-	-		-	-
Oklahoma	7		1	6	-		-	-
Oregon	-		-	-	-		-	-
Pennsylvania	2		2	-	4		-	4
Rhode Island	2		2	-	-		-	-
South Carolina	2		2	-	-		-	-
South Dakota	1		-	1	-		-	-
Tennessee	5		-	5	-		-	-
Texas	14		14	-	-		-	-
Utah	-		-	-	-		-	-
Vermont	-		-	-	-		-	-
Virginia	1		1	-	-		-	-
Washington	-		-	-	1		-	1
West Virginia	5		1	4	1		-	39
Wisconsin	-		-	-	1		-	74
Wyoming	2		-	2	-		-	-
Total	99		50	49	25		0	159
Average	4		3	3	2		0	14

Table 2: Facilities
(page 7 of 7)
Explanatory Notes

STATE	NOTES
Arizona	Lyman Lake & Picacho Peak closed seasonally in FY11.
Arkansas	Petit Jean State Park's Mather Lodge was taken offline for major renovation, Dec 2010-Jun 2011: subtracted (24) rooms; (1) restaurant; and (1) pool. The golf course at Village Creek State Park was closed during the 2011 reporting period for repair/renovation: subtracted (18) golf holes; and (1) golf course.
California	Table 2 - 'Cabins/Cottages' include floating campsites. Table 2 - 'Lodges' include hotels, hostels and bed & breakfast type facilities.
Colorado	There are a total of 63 cabins/yurts/tipis in the Colorado State Parks system; 19 of these are contractor operated.
Florida	Changes in campsite and cabin numbers are due, in part, to ongoing efforts to standardize and upgrade the Florida Park Service's facilities inventory procedures.
Indiana	Roush Lake removed, which reduced both the "improved" and "primitive" areas by 1. Also reduced number of campsites in each category.
Iowa	Primitive campsites are those campsites located in a nonmodern campground. Availability in winter is dependent on weather. We have added amenities included in our new resort which is under a management agreement with a management company. The swimming pool is actually the indoor waterpark at the resort.
Kansas	Added more cabins
Kentucky	Various campsites throughout the KY State Parks were refurbished & renovated, while new Equestrian (Horse) Campsites were added to Carter Caves SRP and Pennyroyal Forest SRP.
Louisiana	Lodges are typically a larger cabin that sleeps 12-15 individuals.
Maine	Improved campsites now include previously omitted group sites. Primitive campsite count for the Penobscot River Corridor now reflects the number of individual campsite cells.
Massachusetts	Budget savings- 1 primitive and 1 improved campground remained closed for FY11 (Windsor and Massasoit). New yurt colony at Myles Standish State Forest, and new group yurt at Willard Brook State Forest. Submitted by Anita Wysocki.
Missouri	Restaurant number decreased by 1 due to extended flooding (park closure).
New Hampshire	Added Monadnock Gilson Pond Campground, Pawtuckaway cabins, Milan Hill yurts.
New Jersey	Due to our new winter operations, the number of camping facilities offered in the winter has been reduced. Increase in Restaurants is due to the acquisition of new property and expansion of concessions within existing areas.
North Carolina	In addition to above, also operate The Summit Environmental Education Center at Haw River State Park with motel-style rooms, 10 dormitory-style youth cabins, food service, and swimming pool. Group sleeping: SILA, WIUM, and HARI. Cabins: HARO (10 open year round), MOMO (6 part year).
Ohio	Middle Bass Island Marina was completed
Oregon	Improved= full, electric, and tent Primitive = walk-in, primitive, and horse Cabins/cottages = cabins, yurts, and tepees Group Sleeping = Ranches (Silver Falls) Lodges = Silver Falls, Wolf Creek, and Frenchglen (closed in winter) Restaurants = Wolf Creek, Frenchglen Marinas = The Cove, Wallowa, Stewart
Pennsylvania	PA Lodges include the following: The Inn at Bald Eagle & Kings Gap Environmental Education & Training Center
South Dakota	Cabins/cottages include "concessionaire" operations (they are counted as seasonal) Number of Separate areas that offer Primitive campsites was recorded in error last year. Therefore, last year's number should be 19.
Tennessee	6 rental units placed back in service at Edgar Evans after fire damage repairs
Vermont	There are 13 campgrounds that offer cabins and cottages - previously the number of cabins and cottages units in the entire system was recorded, which was incorrect. Lodge rooms are seasonal (as noted below as well) not year round as previously recorded.
Washington	Hyak Lodge reported in FY09/10 is no longer operated by Washington State Parks. Eastern Region used to count Squilchuck ski slope. According to NASPD's definition, this slope did not meet the criteria - not included in FY10-11 report. Golf courses are located in the southwest and eastern regions. Marinas increased because staff interpretation in prior fiscal year was unclear.
Wyoming	Campsite numbers based on GIS does not include improvements at Keyhole, Glendo, Guernsey or Sinks. Does not include Cabins at Keyhole. These did not open till after the 4th of July, 2011. Yurts at Guernsey if they are open by June will also need to be put on here. Lodge rental is for entire facility, individual rooms are not rented as lodges contain group bunk areas.

Table 3A: Visitation and Use - Attendance
(page 1 of 7)

This table comprises three subsections, Table 3A, Table 3B and Table 3C. State park visitation, or attendance, is reported separately for “day” use and “overnight” use, and by “fee” areas and “non-fee” areas.

STATE	Fee Areas			Non-Fee Areas		
	Day	Overnight	Total	Day	Overnight	Total
Alabama	2,258,619	1,092,500	3,351,119	1,059,002	-	1,059,002
Alaska	2,650,511	678,752	3,329,263	2,039,312	36,663	2,075,975
Arizona	1,450,770	541,369	1,992,139	59,126	-	59,126
Arkansas	1,104,332	685,908	1,790,240	6,451,528	-	6,451,528
California	16,702,977	5,749,753	22,452,730	41,000,787	510,517	41,511,304
Colorado	10,043,555	2,294,965	12,338,520	-	-	-
Connecticut	4,622,341	293,910	4,916,251	2,761,189	80,059	2,841,248
Delaware	3,297,685	215,864	3,513,549	1,139,257	-	1,139,257
Florida	16,998,280	2,243,647	19,241,927	1,190,804	9,481	1,200,285
Georgia	7,626,212	1,232,539	8,858,751	-	-	-
Hawaii	663,000	-	663,000	9,569,403	45,926	9,615,329
Idaho	4,188,491	193,032	4,381,523	-	-	-
Illinois	-	175,009	175,009	41,271,079	555,059	41,826,138
Indiana	12,871,811	2,599,116	15,470,927	362,848	-	362,848
Iowa	-	-	-	13,207,330	701,140	13,908,470
Kansas	2,979,871	3,228,193	6,208,064	-	-	-
Kentucky	-	-	-	5,918,875	1,003,438	6,922,313
Louisiana	1,327,968	914,015	2,241,983	-	-	-
Maine	1,535,874	258,180	1,794,054	760,003	-	760,003
Maryland	2,305,158	789,719	3,094,877	7,681,519	-	7,681,519
Massachusetts	5,198,143	651,807	5,849,950	24,330,530	-	24,330,530
Michigan	15,595,002	3,987,599	19,582,601	-	-	-
Minnesota	7,861,207	1,006,651	8,867,858	-	-	-
Mississippi	351,673	905,200	1,256,873	-	-	-
Missouri	323,751	-	323,751	14,975,191	1,407,216	16,382,407
Montana	-	259,951	259,951	1,538,316	-	1,538,316
Nebraska	10,109,484	2,084,299	12,193,783	-	-	-
Nevada	2,315,960	205,211	2,521,171	410,423	-	410,423
New Hampshire	723,833	233,714	957,547	-	-	-
New Jersey	6,753,682	389,141	7,142,823	10,027,083	-	10,027,083
New Mexico	1,715,295	2,834,764	4,550,059	22,141	-	22,141
New York	45,051,903	2,728,310	47,780,213	8,497,098	-	8,497,098
North Carolina	2,661,130	121,695	2,782,825	11,621,958	169,611	11,791,569
North Dakota	847,109	205,480	1,052,589	-	-	-
Ohio	-	2,527,398	2,527,398	49,287,303	-	49,287,303
Oklahoma	26,192	-	26,192	8,605,777	1,275,298	9,881,075
Oregon	8,741,087	1,095,651	9,836,738	31,223,932	1,242,943	32,466,875
Pennsylvania	365,617	1,627,045	1,992,662	35,636,958	-	35,636,958
Rhode Island	764,176	103,355	867,531	5,211,053	-	5,211,053
South Carolina	5,678,893	1,612,600	7,291,493	-	-	-
South Dakota	5,591,715	815,255	6,406,970	1,055,384	7,007	1,062,391
Tennessee	-	-	-	30,282,836	1,436,533	31,719,369
Texas	5,091,584	2,160,493	7,252,077	445,866	1,234	447,100
Utah	4,222,760	598,197	4,820,957	-	-	-
Vermont	438,290	376,387	814,677	-	-	-
Virginia	6,907,339	1,070,927	7,978,266	84,088	-	84,088
Washington	-	-	-	36,819,119	2,076,585	38,895,704
West Virginia	172,449	70,327	242,776	6,555,807	709,302	7,265,109
Wisconsin	13,778,922	481,775	14,260,697	-	-	-
Wyoming	819,956	351,810	1,171,766	1,806,838	-	1,806,838
Total	244,734,607	51,691,513	296,426,120	412,909,763	11,268,012	424,177,775

Table 3A: Visitation and Use - Attendance
(page 2 of 7)

STATE	Total of All Areas		
	Day	Overnight	Total
Alabama	3,317,621	1,092,500	4,410,121
Alaska	4,689,823	715,415	5,405,238
Arizona	1,509,896	541,369	2,051,265
Arkansas	7,555,860	685,908	8,241,768
California	57,703,764	6,260,270	63,964,034
Colorado	10,043,555	2,294,965	12,338,520
Connecticut	7,383,530	373,969	7,757,499
Delaware	4,436,942	215,864	4,652,806
Florida	18,189,084	2,253,128	20,442,212
Georgia	7,626,212	1,232,539	8,858,751
Hawaii	10,232,403	45,926	10,278,329
Idaho	4,188,491	193,032	4,381,523
Illinois	41,271,079	730,068	42,001,147
Indiana	13,234,659	2,599,116	15,833,775
Iowa	13,207,330	701,140	13,908,470
Kansas	2,979,871	3,228,193	6,208,064
Kentucky	5,918,875	1,003,438	6,922,313
Louisiana	1,327,968	914,015	2,241,983
Maine	2,295,877	258,180	2,554,057
Maryland	9,986,677	789,719	10,776,396
Massachusetts	29,528,673	651,807	30,180,480
Michigan	15,595,002	3,987,599	19,582,601
Minnesota	7,861,207	1,006,651	8,867,858
Mississippi	351,673	905,200	1,256,873
Missouri	15,298,942	1,407,216	16,706,158
Montana	1,538,316	259,951	1,798,267
Nebraska	10,109,484	2,084,299	12,193,783
Nevada	2,726,383	205,211	2,931,594
New Hampshire	723,833	233,714	957,547
New Jersey	16,780,765	389,141	17,169,906
New Mexico	1,737,436	2,834,764	4,572,200
New York	53,549,001	2,728,310	56,277,311
North Carolina	14,283,088	291,306	14,574,394
North Dakota	847,109	205,480	1,052,589
Ohio	49,287,303	2,527,398	51,814,701
Oklahoma	8,631,969	1,275,298	9,907,267
Oregon	39,965,019	2,338,594	42,303,613
Pennsylvania	36,002,575	1,627,045	37,629,620
Rhode Island	5,975,229	103,355	6,078,584
South Carolina	5,678,893	1,612,600	7,291,493
South Dakota	6,647,099	822,262	7,469,361
Tennessee	30,282,836	1,436,533	31,719,369
Texas	5,537,450	2,161,727	7,699,177
Utah	4,222,760	598,197	4,820,957
Vermont	438,290	376,387	814,677
Virginia	6,991,427	1,070,927	8,062,354
Washington	36,819,119	2,076,585	38,895,704
West Virginia	6,728,256	779,629	7,507,885
Wisconsin	13,778,922	481,775	14,260,697
Wyoming	2,626,794	351,810	2,978,604
Total	657,644,370	62,959,525	720,603,895

**Table 3B: Visitation and Use – Overnight Visitation
(page 3 of 7)**

STATE	Overnight Visitor by Type of Accommodations					Total
	Campers	Lodges	Cabins	Other	Group Facilities	
Alabama	878,617	75,905	127,865	-	10,113	1,092,500
Alaska	690,120	-	25,295	-	-	715,415
Arizona	541,369	-	-	-	-	541,369
Arkansas	490,155	84,133	96,089	-	15,531	685,908
California	6,056,175	-	-	204,095	-	6,260,270
Colorado	2,276,355	-	18,610	-	-	2,294,965
Connecticut	372,739	-	1,230	-	-	373,969
Delaware	185,214	-	16,532	-	14,118	215,864
Florida	2,096,862	12,862	143,404	-	-	2,253,128
Georgia	734,961	116,850	230,268	-	150,460	1,232,539
Hawaii	37,608	8,318	-	-	-	45,926
Idaho	178,318	1,225	8,775	3,566	1,148	193,032
Illinois	555,059	128,021	66,140	-	-	749,220
Indiana	1,924,614	278,436	227,057	-	169,009	2,599,116
Iowa	661,969	-	32,939	-	6,232	701,140
Kansas	3,147,269	-	80,704	-	220	3,228,193
Kentucky	595,382	251,018	155,609	-	1,429	1,003,438
Louisiana	620,691	21,670	188,322	-	83,332	914,015
Maine	258,180	-	-	-	-	258,180
Maryland	719,570	-	70,149	-	-	789,719
Massachusetts	638,832	-	12,975	-	-	651,807
Michigan	3,931,201	12,610	43,788	-	-	3,987,599
Minnesota	845,757	1,587	69,490	-	89,817	1,006,651
Mississippi	424,110	44,517	410,824	-	25,749	905,200
Missouri	1,212,514	-	121,895	-	72,807	1,407,216
Montana	257,977	-	1,974	-	-	259,951
Nebraska	1,804,721	103,536	176,042	-	-	2,084,299
Nevada	203,635	-	1,576	-	-	205,211
New Hampshire	230,520	-	3,194	-	-	233,714
New Jersey	341,545	-	38,441	-	9,155	389,141
New Mexico	2,832,164	1,200	100	-	-	2,833,464
New York	2,274,572	-	453,738	-	-	2,728,310
North Carolina	243,686	20,773	3,300	-	23,547	291,306
North Dakota	195,432	-	10,048	-	-	205,480
Ohio	1,820,475	267,943	280,776	139,004	19,200	2,527,398
Oklahoma	753,829	76,614	168,105	-	276,750	1,275,298
Oregon	2,089,172	24,988	208,365	-	16,069	2,338,594
Pennsylvania	1,116,087	4,543	287,802	-	218,813	1,627,245
Rhode Island	103,355	-	3,467	-	-	106,822
South Carolina	1,403,035	29,875	155,256	12	24,422	1,612,600
South Dakota	753,330	62,696	6,236	-	-	822,262
Tennessee	773,637	213,910	174,948	-	274,038	1,436,533
Texas	2,161,727	-	-	-	-	2,161,727
Utah	559,186	-	10,265	-	28,746	598,197
Vermont	359,810	1,590	14,987	-	-	376,387
Virginia	715,867	-	355,060	-	-	1,070,927
Washington	1,793,925	-	75,227	139,444	67,989	2,076,585
West Virginia	342,690	251,886	173,652	-	11,401	779,629
Wisconsin	481,775	-	4,123	100	108,795	594,793
Wyoming	351,810	-	-	-	-	351,810
Total	54,037,603	2,096,706	4,754,642	486,221	1,718,890	63,094,062

**Table 3C: Visitation and Use – Overnight Facility Utilization
(page 4 of 7)**

STATE	Numbers of Campsite Nights Rented			
	Year Round	Seasonal	Total	Days in Season
Alabama	314,628	-	314,628	365
Alaska	-	-	-	150
Arizona				
Arkansas	166,312	-	166,312	-
California	997,431	-	997,431	-
Colorado	365,509	19,237	384,746	179
Connecticut	-	88,458	88,458	265
Delaware	34,657	29,210	63,867	275
Florida	688,365	-	688,365	365
Georgia	244,987	-	244,987	-
Hawaii	38,690	-	38,690	-
Idaho	113,418	36,872	150,290	
Illinois	406,809	-	406,809	-
Indiana	320,769	-	320,769	210
Iowa	11,474	209,182	220,656	180
Kansas	1,278,340	182,129	1,460,469	320
Kentucky	72,801	116,209	189,010	214
Louisiana	174,496	-	174,496	-
Maine	-	86,060	86,060	153
Maryland	37,583	98,730	136,313	180
Massachusetts	-	209,105	209,105	177
Michigan	122,357	729,402	851,759	210
Minnesota	263,066	14,782	277,848	180
Mississippi	174,156	-	174,156	-
Missouri	247,614	14,400	262,014	214
Montana	28,422	12,200	40,622	150
Nebraska	468,865	-	468,865	365
Nevada	69,932	325	70,257	-
New Hampshire	-	136	136	136
New Jersey	31,833	27,071	58,904	214
New Mexico	44,975	-	44,975	-
New York	135,423	1,799,190	1,934,613	180
North Carolina	28,074	122,858	150,932	260
North Dakota	-	60,667	60,667	135
Ohio	522,312	-	522,312	-
Oklahoma	1,087,812	-	1,087,812	-
Oregon	539,801	86,704	626,505	245
Pennsylvania	43,389	297,940	341,329	248
Rhode Island	-	72,321	72,321	200
South Carolina	399,499	3,113	402,612	268
South Dakota	204,785	28,682	233,467	184
Tennessee	221,039	-	221,039	
Texas	859,846	-	859,846	365
Utah	43,827	92,718	136,545	153
Vermont	-	118,592	118,592	145
Virginia	8,855	127,389	136,244	280
Washington	513,434	105,161	618,595	245
West Virginia	38,963	67,451	106,414	200
Wisconsin	80,286	284,672	364,940	184
Wyoming	74,853	3,967	78,820	270
Total	11,519,687	5,144,933	16,664,602	8,064

**Table 3C: Visitation and Use – Overnight Facility Utilization
(page 5 of 7)**

STATE	Number of Cabins/Cottages Nights Rented			
	Year Round	Seasonal	Total	Days in Season
Alabama	42,518	-	42,518	365
Alaska	6,996	323	7,319	200
Arizona				
Arkansas	37,232	-	37,232	-
California	14,010	-	14,010	-
Colorado	3,798	-	3,798	-
Connecticut	-	288	288	140
Delaware	3,947	1,386	5,333	275
Florida	36,298	-	36,298	365
Georgia	57,567	-	57,567	-
Hawaii	8,566	-	8,566	-
Idaho	4,624	425	5,049	
Illinois	26,456	11,466	37,922	320
Indiana	17,364	-	17,364	210
Iowa	5,814	3,664	9,478	180
Kansas	11,007	1,028	12,035	320
Kentucky	48,922	-	48,922	-
Louisiana	33,505	-	33,505	-
Maine	-	-	-	-
Maryland	9,777	5,446	15,223	180
Massachusetts	2,209	2,116	4,325	177
Michigan	11,238	4,378	15,616	365
Minnesota	15,085	4,353	19,438	180
Mississippi	35,914	-	35,914	-
Missouri	3,615	31,928	35,543	214
Montana	300	326	626	150
Nebraska	47,859	15,952	63,811	185
Nevada	326	-	326	-
New Hampshire	-	136	136	136
New Jersey	7,904	2,024	9,928	214
New Mexico	2,555	-	2,555	-
New York	62,477	67,684	130,161	180
North Carolina	243	972	1,215	275
North Dakota	688	2,892	3,580	135
Ohio	69,064	-	69,064	-
Oklahoma	48,030	-	48,030	-
Oregon	59,430	620	60,050	245
Pennsylvania	50,220	27,559	77,779	248
Rhode Island	-	1,389	1,389	200
South Carolina	32,784	-	32,784	-
South Dakota	19,180	1,995	21,175	184
Tennessee	49,985	-	49,985	
Texas	14,171	-	14,171	365
Utah	1,173	1,423	2,596	153
Vermont	-	4,208	4,208	145
Virginia	47,151	-	47,151	-
Washington	12,488	2,558	15,046	245
West Virginia	43,079	8,556	51,635	290
Wisconsin	360	910	1,270	170
Wyoming	-	-	-	-
Total	1,005,929	206,005	1,211,934	7,011

**Table 3C: Visitation and Use – Overnight Facility Utilization
(page 6 of 7)**

STATE	Numbers of Lodge Nights Rented			
	Year Round	Seasonal	Total	Days in Season
Alabama	41,408	-	41,408	365
Alaska	-	-	-	-
Arizona				
Arkansas	41,328	-	41,328	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	232	200	432	180
Florida	6,102	-	6,102	365
Georgia	38,950	-	38,950	-
Hawaii	200	-	200	-
Idaho	139	71	210	
Illinois	51,209	-	51,209	365
Indiana	123,533	5,612	129,145	210
Iowa	7,059	-	7,059	365
Kansas	-	-	-	-
Kentucky	136,597	-	136,597	-
Louisiana	2,129	-	2,129	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	180
Michigan	7,566	-	7,566	-
Minnesota	-	684	684	180
Mississippi	3,673	-	3,673	-
Missouri	-	-	-	214
Montana	-	-	-	-
Nebraska	18,895	3,334	22,229	185
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	1,800	-	1,800	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	105,713	-	105,713	-
Oklahoma	27,362	-	27,362	-
Oregon	10,127	1,231	11,358	275
Pennsylvania	2,896	527	3,423	122
Rhode Island	-	-	-	-
South Carolina	11,054	-	11,054	-
South Dakota	-	-	-	184
Tennessee	85,564	-	85,564	
Texas	12,278	-	12,278	365
Utah	-	-	-	-
Vermont	-	774	774	292
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	129,871	6,515	136,386	200
Wisconsin	-	-	-	-
Wyoming	-	128	128	270
Total	865,685	19,076	884,761	4,317

Table 3: Visitation and Use
(page 7 of 7)
Explanatory Notes

STATE	NOTES
Alaska	Currently revamping the Alaska State Parks visitor counts. We do not have an accurate count for 2010 Note: Since no data were provided for Tables 3A and 3B for 2010-2011, data for these tables are from 2009-2010.
Arizona	Cabins and Yurts are not separated from number of campers. They are included as overnight users. Overnight Facility Use information, table 3C, is not available at this time. Day-use attendance = visitors who paid day use entrance fees + annual pass users. In years 2009 and before, this data did not include annual pass users. Attendance numbers above include parks currently being operated by partners if data was available. Fees are not collected at Yuma Quartermaster Depot and McFarland State Historic Park as they now serve as the City of Yuma and the City of Florence (respectively) Visitor Centers as well. Arizona State Parks began using a reservation system for cave tour tickets and campground reservations in FY11. Because this system did not contain the tools which would have allowed parks to collect visitation information in the same way they have historically, visitation in FY11 should not be considered equivalent to that of years past. As the reservation system continues to develop, these numbers will become more reliable.
California	Table 3b: 2010 Number of Group Sleeping Guests is reported as zero because these visitors are included in the numbers of campers California State Parks does not itemize visitation according to NASPD's classification of facilities. Table 3c: Cabin use total includes Crystal Cove SP beach cottages. Table 3c: 2010 Seasonal Facilities / Campsites is reported as zero because these visitors are included in the numbers of campers. California State Parks does not itemize visitation according to NASPD's classification of facilities. Table 3c: Number of lodge, cabin/cottage and group sleeping guests included in number of campers because these visitation data are not itemized.
Colorado	Camping numbers are different from FY09-10. This is due to improved record keeping.
Delaware	Year round Campsites = Killens (20%) + Del Seashore. Seasonal Campsites = Lums+Trap+Cape+Killens(80%) Year round Cabins = Killens+Del Seashore. Seasonal Cabins = Lums+ Trap(cabins and Yurts). Lodging = Cape(Biden Center and Youth camps). Occupancy = rental nights x 2.9 (camping) and x 3.1 (cabins)
Florida	All Florida State Park facilities are open year round, 365 days.
Georgia	Table 3b: Substantial increase in group facilities number over prior years is due to more accurately tracking rental group facilities and pioneer group camping areas.
Idaho	The number of days in the rental season varies by site.
Illinois	Campsites - no longer receive updated report. Will continue to use old number.
Indiana	Table 3c: utilized two different reporting systems (ReserveSuite and ORMS) for reservation system this year. ReserveSuite accounted for July 1, 2010 thru February 27, 2011. ORMS accounted for February 28, 2011 thru June 30, 2011.
Iowa	No lodge data available.
Kentucky	Due to state financial budget issues, along with the decisions of Governor's Office & State Park management, our KY State Parks were closed several days throughout the "off-season" to help compliment statewide employee furloughs. Seasonal represents Apr - Oct.
Maine	"Fee" Areas now exclude all areas where entrance fees are collected from "iron rangers," and payment, though required, is essentially voluntary. Camper nights from Table 3a are divided by average party size of 3. Number of days in rental season have been recalculated.
Massachusetts	Attendance numbers include large scale events including the nationally televised Fourth of July at the Hatch Shell in Boston where an estimated 500,000 people attend. Attendance numbers also include attendance at pools. Number of campers: nights * avg 3 people per night per site. Number of Cabin/cottage: nights * avg 3 people per night per site. For budget savings rental season truncated in FY10. Opening dates moved from April 1 to May. New Cabin facility in FY10.
Minnesota	Figures only include visitation to State Parks and Recreation Areas. This does not include visitation to State Trails, Water Recreation Facilities, or State Forest Facilities.
Mississippi	This year the numbers were based off revenue for day use items and overnight lodging. Previously, there was a different calculation used. It was felt that basing the numbers off revenue was a truer picture of our actual visitors.
Missouri	New attendance system does not differentiate between lodging types (cabins, motel rooms, lodge rooms, etc). All lodging-type numbers are reported under Cabins.
Montana	Table 3a: Non-fee Day Areas = all state parks State Parks daily entrance fees are not charged to Montana residents. Visitors arriving in vehicles bearing Montana license plates at a state park for non-commercial purposes are granted free day-use access for all occupants of the vehicle. As of January 2004, residents pay an optional \$4 state parks fee when registering light vehicles annually. Park attendance is estimated monthly using traffic counters for the following: 1,538,316 day visitors and 259,961 overnight visitors, totaling 1,798,267 park visitors in FY11. Fee Overnight Areas = all camping at state parks Table 3b: Number of cabin guests was actual counts by individual park managers and data from the reservation system. Cabin guests are included in overnight visitors counted in Table 3a). Table 3c: Park campsite rental nights were estimated from revenue generated. Fourteen parks are open for camping all year; eleven parks are open seasonally. The "cabins" category includes tipis, yurts and cabins, none of which are self-contained. Guests use the public restroom facilities.
New Hampshire	3A: Non-fee attendance is not tracked at Hampton Beach, Franconia Notch & Crawford Notch. 3C: Does not include onsite registration campsites (Coleman, Deer Mtn, Dry River, Monadnock, Pillsbury & Mt Sunapee).
New Mexico	The 10/11 Overnight Facility Use includes utilization summary report figures from the Reservations Contractor and estimated usage of cabins and lodge rooms at Elephant Butte Lake State Park. The 14 cabins were estimated at 50% occupancy rate and the 15 lodge rooms at a 33% annual occupancy rate. Campsites for Seasonal Facilities: New Mexico State Parks does not distinguish "seasonal use" in its counts.
New York	Attendance data includes information from OPRHP.
North Carolina	3b. "Lodge guests" reports Summit EE Center overnight visitation; "Cabins" reports MOVD & HARO; "Other" is FOF; "Group" reports SILA & WILUM group camps. Former seasonal facilities now open year round under new central reservation system. 3c. Large discrepancy in campsite rental nights is due to transition to CRS system data. Subsequent year's data will be more consistent with reporting for FY10/11.
Oregon	Campsites are all sites except cabins and yurts Cabins are only cabins and yurts Lodge Rooms include Silver Falls & Wolf Creek for year round and Frenchglen for seasonal.
Pennsylvania	PA Lodges include: The Inn at Bald Eagle and Kings Gap Environmental Education & Training Center
South Dakota	In Table 3c, last year's number for "Total Facilitated Rented during the Year" should be 248,934.
Tennessee	We can only report total campsites sold and cannot differentiate seasonal sales.
Virginia	We have several facilities (environmental education centers) for which we do not track rental nights. This is a very small portion of our overnight business.
Wyoming	2011 Campsites based on # campers/party=4.7; 2011 Campers=351810/4.7=74853 rental nights; 74853 rental nightsX5.3% sites open seasonally =

Table 4: Capital Expenses
(page 1 of 2)

Capital expenditure consists of new land acquisitions and new construction of state park improvements.

STATE	By Purchase		By Other Means		Total Acreage Acquired	New Construction Costs
	Acreage	Cost	Acreage	Value		
Alabama	-	-	-	-	-	1,419,400
Alaska	-	-	-	-	-	5,287,020
Arizona	-	-	-	-	-	5,748,258
Arkansas	190	315,000	-	-	190	5,766,015
California	696	12,549,999	-	1,256,000	696	15,094,232
Colorado	58	583,100	-	-	58	6,230,000
Connecticut	54	757,500	3	15,500	57	-
Delaware	127	2,183,633	40	246,366	167	2,009,421
Florida	581	1,724,825	581	1,359,860	1,162	6,250,000
Georgia	37	100,000	-	-	37	11,570,468
Hawaii	-	-	-	-	-	5,730,000
Idaho	1	72,000	-	-	1	630,000
Illinois	665	1,438,050	2,197	2,876,439	2,862	1,048,399
Indiana	-	-	-	-	-	2,348,739
Iowa	70	179,000	-	-	70	5,456,570
Kansas	-	-	-	-	-	200,000
Kentucky	16	7,743	417	1,546,190	433	37,001
Louisiana	-	-	4	60,000	4	2,397,100
Maine	508	992,500	48	182,500	556	437,959
Maryland	441	2,348,534	-	-	441	3,551,359
Massachusetts	1,958	5,839,000	138	402,600	2,096	20,635,968
Michigan	227	1,801,969	-	-	227	4,779,695
Minnesota	360	3,662,000	-	-	360	23,484,000
Mississippi	-	-	-	-	-	6,159,750
Missouri	134	410,000	-	-	134	2,591,546
Montana	-	-	238	-	238	750,000
Nebraska	-	-	-	-	-	1,687,250
Nevada	-	-	-	-	-	2,908,376
New Hampshire	-	-	11	1,100	11	190,050
New Jersey	2,771	17,914,432	456	-	3,227	18,530,221
New Mexico	-	-	-	-	-	6,056,130
New York	581	3,065,816	1,378	3,926	1,959	35,000,000
North Carolina	3,082	20,540,472	276	1,558,000	3,358	15,667,871
North Dakota	-	-	-	-	-	1,763,836
Ohio	-	-	0	-	0	14,397,000
Oklahoma	-	-	-	-	-	7,134,000
Oregon	2,147	3,727,612	75	32,450	2,222	10,782,889
Pennsylvania	2,668	9,241,110	20	250,000	2,688	18,000,000
Rhode Island	905	9,665,088	-	-	905	1,965,000
South Carolina	-	-	-	-	-	1,520,000
South Dakota	-	-	-	-	-	11,956,131
Tennessee	2,902	1,328,496	96	4,126,500	2,998	3,241,000
Texas	17,768	13,783,820	-	-	17,768	1,688,462
Utah	-	-	-	-	-	3,750,477
Vermont	0	24,331	383	-	383	1,077,830
Virginia	-	-	-	-	-	4,157,710
Washington	316	1,594,681	13	-	329	11,100,365
West Virginia	-	-	-	-	-	30,000,000
Wisconsin	2,997	5,346,530	2	5,000	2,998	8,985,157
Wyoming	-	-	-	-	-	1,007,989
Total	42,261	121,197,241	6,375	13,922,431	48,636	352,180,644

Table 4: Capital Expenses
(page 2 of 2)
Explanatory Notes

STATE	NOTES
California	Table 4a - 'Total value of all lands acquired by other means' figure represents the total value donated to California State Parks for the acquisition of properties 'acquired by purchase'. California State Parks tracks this amount separately from the purchase price of the fee acres, which is the amount listed as 'Total cost of all lands purchased'.
Colorado	Acquisitions remained fairly static. Construction increased as funds shifted from filling operating funding gaps back to construction.
Florida	The majority of our capital improvements are paid from State Trust funds that are statutorily mandated for land management and facility development among other issues.
Georgia	Values for Capital Expenditures reported by E. VanDeGenachte based on data secured from DNR Real Estate on 100927. Explanations available from document: "Citations and Background for the AIX-2010.doc" Values for "4b" reported by T. Hooks and represents new construction only, not repairs and maintenance.
Illinois	Land Acquisition - the Department transferred out 125.309 acres valued at \$532,707.37
Kentucky	> Due to state financial budget issues & decisions of the KY General Assembly, KY State Parks performed many Improvement, Renovation, Repair, Replacement & Upgrade projects. Only 1 New Construction Project was performed >
Maine	New acres acquired at Aroostook, Camden Hills, Middle Pond, Appalachian Trail, and Jay-Farmington RR Trail and Medford-Lagrange RR Trail.
Massachusetts	See Spreadhseet for details on projects included.
Minnesota	New construction includes construction on State Trails, Water Recreation Facilities, and State Forest Facilities.
New Hampshire	New construction projects: 1) North Hampton pay station installation.
New York	Total cost of all lands purchased includes \$335,740.00 spent on conservation easements. Number of acres acquired by purchase includes 56.01 acres of conservation easements.
North Carolina	"Initiated" defined as construction start date per contracts.
Oregon	Table 4a data source: Alice Beals Table 4b data source: Brandy Nichols (Brio query)
South Dakota	4.7 Acres at Palisades SP \$349,000 2.26 Acres at Big Stone Island \$500
Tennessee	Lands acquired by other means- Land Trust for TN - 56 acres/\$16,500 donation value, Friends of Radnor Lake - 40 acres/\$4,110,000 donation value
Texas	New Construction figures are for Fiscal Year 2011 (9/1/10-8/31/11)
Utah	This includes some \$ from Risk Management to replace a building that was destroyed by fire.

Table 5A: Financing – Operating Expenditures
(page 1 of 19)

Expenditures are reported in two general categories: operating expenditures and fixed capital expenditures. Please refer to the definition of terms section for a detailed description of each. Table 5 comprises six subsections on various aspect of financing issues. Due to the complexity of this table explanatory notes are provided after each subsection. States that provided “0” or no data are excluded from averages.

STATE	Operating Expenses - Source of Funds					Total Operating Expenses
	Park Generated Revenue	General Fund	Dedicated Funds	Federal Funds	Other	
Alabama	29,585,660	-	3,301,737	-	1,739,190	34,626,587
Alaska	2,316,700	5,342,100	55,000	28,500	842,200	8,584,500
Arizona	5,925,320	-	10,633,630	817,369	-	17,376,319
Arkansas	18,128,814	14,238,354	19,057,310	-	-	51,424,478
California	84,290,000	117,458,000	132,536,000	6,092,000	24,172,000	364,548,000
Colorado	25,655,170	-	22,608,657	6,127,566	13,636,626	68,028,019
Connecticut	-	17,158,926	-	-	-	17,158,926
Delaware	13,348,621	8,444,400	1,185,705	645,871	547,540	24,172,137
Florida	54,977,496	-	28,138,213	960,000	-	84,075,709
Georgia	31,375,699	13,388,086	332,891	177,943	2,628,766	47,903,385
Hawaii	2,921,177	4,043,584	900,000	1,874,791	-	9,739,552
Idaho	5,717,000	1,395,200	6,156,900	1,294,300	343,300	14,906,700
Illinois	12,137,472	9,510,900	38,489,510	-	-	60,137,882
Indiana	40,360,238	9,641,731	-	-	586,952	50,588,921
Iowa	3,883,075	6,119,414	2,578,415	279,751	1,152,682	14,013,337
Kansas	6,210,487	2,968,844	1,029,924	719,658	364,508	11,293,421
Kentucky	48,970,165	29,901,400	-	-	-	78,871,565
Louisiana	1,321,821	13,411,597	1,670,482	719,627	14,532,635	31,656,162
Maine	-	6,530,193	1,435,190	118,679	-	8,084,062
Maryland	9,768,822	-	22,200,000	737,719	339,250	33,045,791
Massachusetts	7,414,746	52,999,040	-	603,122	607,910	61,624,818
Michigan	38,525,600	-	10,690,800	1,050	-	49,217,450
Minnesota	16,653,000	20,502,000	37,316,000	2,832,000	-	77,303,000
Mississippi	10,294,160	4,159,098	-	-	-	14,453,258
Missouri	10,331,619	-	16,703,533	1,206,233	-	28,241,385
Montana	3,252,881	-	3,018,992	130,215	457,693	6,859,781
Nebraska	14,444,743	6,995,021	212,573	36,624	-	21,688,961
Nevada	3,792,294	3,571,728	1,458,454	87,212	954,549	9,864,237
New Hampshire	14,776,825	-	-	-	-	14,776,825
New Jersey	11,019,161	14,586,303	11,757,384	649,239	-	38,012,087
New Mexico	5,925,100	10,109,500	230,500	2,647,200	1,481,900	20,394,200
New York	88,031,900	120,848,600	1,500,000	5,700,900	-	216,081,400
North Carolina	6,901,038	26,559,717	-	-	36,931	33,497,686
North Dakota	1,985,332	3,454,805	-	-	-	5,440,137
Ohio	26,656,934	32,972,849	4,400,127	-	-	64,029,910
Oklahoma	14,511,913	12,544,907	1,971,493	-	-	29,028,313
Oregon	19,161,222	-	14,355,232	590,580	23,324,864	57,431,898
Pennsylvania	23,000,000	49,874,000	3,000,000	-	1,700,000	77,574,000
Rhode Island	-	9,504,875	-	-	-	9,504,875
South Carolina	19,992,503	-	-	-	4,109,679	24,102,182
South Dakota	10,847,333	2,841,888	500,000	2,098,774	-	16,287,995
Tennessee	34,344,200	41,190,800	-	2,000	2,049,500	77,586,500
Texas	13,070,433	24,737,964	40,216,049	952,162	116,616	79,093,224
Utah	11,555,100	8,460,600	9,585,200	1,109,700	-	30,710,600
Vermont	8,013,270	372,424	-	51,910	162,199	8,599,803
Virginia	18,368,725	16,513,146	-	-	-	34,881,871
Washington	21,551,656	27,153,000	4,289,200	1,377,954	10,273,732	64,645,542
West Virginia	22,106,190	11,456,834	4,339,240	-	-	37,902,264
Wisconsin	11,764,100	4,973,600	5,274,500	776,000	110,045	22,898,245
Wyoming	-	7,948,450	4,573	-	-	7,953,023
Total	885,185,715	773,883,878	463,133,414	41,446,649	106,271,267	2,269,920,923

Table 5A: Financing – Operating Expenditures
(page 2 of 19)
Explanatory Notes

STATE	NOTES
Alabama	Sales Tax Discount for Park Operations, fines, restitution, easements, oil and gas, Casualty Losses, timber sales
Alaska	Other state agencies - Fish & Game, DNR.
Arizona	Budget cuts and sweeps in FY10 resulted in decreased park generated revenues due to park closures, reduced park operating schedules, and partnership agreements with other government entities, where partners retain all park revenues.
California	Table 5a - 'Other sources' include Reimbursable Funds. Table 5a - 'Dedicated funds (from ear-marked sources)' includes boating gas tax monies.
Colorado	Other Sources- Lottery, Great Outdoors Colorado (dedicated); Interest, grants, donations, awards, citations, etc.
Georgia	Timber revenue: \$579,709; Hotel / Motel Tax revenue: \$149,604; Bond repayment funding: \$1,899,453.
Idaho	Other Sources: Misc. receipts (Fund 0349) and indirect cost recovery (Fund 0125)
Indiana	Operating Expenditures Other Sources = Payments from Concessionaires' Operations
Iowa	Dedicated Funds: Appropriation from the Environment First Fund Other Sources: Cedar Rock Trust; Sand & Gravel royalties, barge fleeting \$, ag leases, nature store, donations, misc. Federal Funds - grants for trail crews, Americorps workers
Kansas	Changes made 2010
Maryland	Reimbursible Funds.
Massachusetts	Other sources is the campground reservation fees. Staff Source: George Trubiano
Minnesota	Includes funding from the Legacy Sales Tax Amendment.
Montana	Park Generated includes: Parks fees; Optional Light Vehicle Registration; RV Registration fee Dedicated Funds include: Natural resource taxes; Fuel taxes; Accommodation taxes; OHV, Snowmobile, Boating fees; Grants administration Other Sources include: Donations; Enterprise Sales
Nevada	Other sources include: Easement lease payments,, interagency transfers, excess property sales and returned check charges.
New Mexico	The 09/10 data reflects the actual expenditures, not appropriations for the State FY11 Parks Operating Budget including the Motor Boat Fuel Tax Fund. Note: other sources of funding include park fund balance.
New York	Financing and Operating Expenditures are based on the '10-11' NY Fiscal Year which runs from April 1, 2010 through March 31, 2011.
North Carolina	Other sources: sales of surplus equipment.
Oklahoma	Other Sources
Oregon	Park Generated Revenue detail in Table 5e. Dedicated funds: Deschutes River \$238,293; Sinking funds \$2,813,655; Salmon Plate \$247,603; RV (net of transfer to counties) \$9,125,163; Marine Board \$158,361; Rest Area \$1,512,963; Roads transfer from ODOT \$259,194. Other sources include Lottery, Interest (ATV excluded), Forest Management, beginning balances, etc.
Pennsylvania	Other = Oil & Gas Lease Fund
South Carolina	Appropriation money from General Assembly.
Tennessee	Amounts noted are initial budgeted amounts-not actual expenditures Other sources - interdepartmental revenue
Texas	Actual Available Revenues generated by State Parks is \$38,483,182 Dedicated Funds include \$40,505,846 in Sporting Goods Sales Taxes generated revenue transfer to State Parks Includes Capital Equipment/Vehicle purchases and Minor Repair Funds Employee benefits (Fringe) is not included Does not include Construction and Major Repair
Washington	Donations to parks available as an opt-out when renewing vehicle license tab collected by DOL.
Wisconsin	Other Sources: Concessions
Wyoming	In previous years capital funds were errantly included here (park generated funds, dedicated funds, fed funds). This was corrected in 2008 AIX and only Operating Expenses covering salaries and supplies included here.

Table 5B: Financing – Capital Expenditures
(page 3 of 19)

Capital Expenditures - Sources of Funds							
STATE	Park Generated Revenue	General Fund	Dedicated Funds	Bonds	Federal Funds	Other	Total Capital Expenditures
Alabama	-	-	3,260,810	-	-	-	3,260,810
Alaska	-	3,751,066	-	-	-	-	3,751,066
Arizona	-	-	6,083,145	-	467,069	-	6,550,214
Arkansas	207,339	938,994	3,139,565	-	2,384	5,335,470	9,623,752
California	-	-	4,489,000	32,104,000	-	-	36,593,000
Colorado	-	-	9,085,665	-	2,581,496	-	11,667,161
Connecticut	-	-	-	773,000	-	-	773,000
Delaware	-	18,370	1,383,633	2,009,421	800,000	-	4,211,424
Florida	-	-	9,750,000	-	7,700,000	-	17,450,000
Georgia	4,202,180	17,500	590,462	-	466,283	-	5,276,425
Hawaii	-	-	-	-	300,000	-	300,000
Idaho	77,100	19,000	1,941,100	-	796,400	41,000	2,874,600
Illinois	-	-	46,389,310	10,281,734	-	-	56,671,044
Indiana	-	-	-	-	-	2,348,739	2,348,739
Iowa	-	-	5,309,760	-	456,570	-	5,766,330
Kansas	-	-	-	-	500,000	-	500,000
Kentucky	22,351	983,233	12,147	4,879,180	1,519,434	4,700	7,421,045
Louisiana	1,800,000	-	-	-	-	-	1,800,000
Maine	-	-	236,651	191,291	209,174	-	637,116
Maryland	-	-	2,348,534	3,551,359	-	-	5,899,893
Massachusetts	-	-	-	36,141,548	-	-	36,141,548
Michigan	4,334,708	-	-	-	-	-	4,334,708
Minnesota	-	-	2,907,000	7,843,000	1,951,000	6,072,000	18,773,000
Mississippi	239,307	-	-	6,250,499	-	-	6,489,806
Missouri	3,251,779	-	693,533	-	344,344	168,320	4,457,976
Montana	250,000	-	-	-	-	500,000	750,000
Nebraska	1,391,718	80,300	927,507	-	532,021	-	2,931,546
Nevada	41,393	-	-	1,262,560	936,864	135,728	2,376,545
New Hampshire	-	-	-	12,792,931	-	-	12,792,931
New Jersey	-	-	18,530,221	-	-	-	18,530,221
New Mexico	147,800	252,200	2,484,100	2,749,700	852,800	-	6,486,600
New York	23,408,750	-	28,149,000	13,176,000	4,000,000	-	68,733,750
North Carolina	-	-	23,819,591	4,596,694	4,386,177	-	32,802,462
North Dakota	251,838	118,192	-	-	13,344	-	383,374
Ohio	123,000	-	224,000	12,092,000	-	1,958,000	14,397,000
Oklahoma	-	1,017,238	17,242,282	-	-	-	18,259,520
Oregon	-	-	1,582,384	-	497,801	15,001,469	17,081,654
Pennsylvania	1,466,000	-	23,164,110	-	-	-	24,630,110
Rhode Island	-	-	-	-	563,470	3,593,705	4,157,175
South Carolina	163,000	725,322	226,547	34,642	4,427	288,375	1,442,313
South Dakota	3,704,725	-	920,880	183,445	5,704,728	500,000	11,013,778
Tennessee	-	13,807,893	-	-	180,603	-	13,988,496
Texas	-	1,971,980	1,618,712	26,649,993	401,818	-	30,642,503
Utah	350,000	122,700	2,662,100	-	2,990,500	-	6,125,300
Vermont	-	-	-	3,503,000	-	415,900	3,918,900
Virginia	-	-	875,515	10,032,418	1,252,286	-	12,160,219
Washington	462,439	-	998,505	17,159,292	88,609	6,453,128	25,161,973
West Virginia	-	-	2,173,249	-	-	-	2,173,249
Wisconsin	571,900	689,400	2,192,750	12,985,200	527,350	375,800	17,342,400
Wyoming	2,073,043	426,044	-	-	1,126,997	-	3,626,084
Total	48,540,370	24,939,432	225,411,768	221,242,907	42,153,949	43,192,334	605,480,760

Table 5B: Financing – Capital Expenditures
(page 4 of 19)
Explanatory Notes

STATE	NOTES
Alaska	Statutory Designated Program Receipts
Arkansas	Other source is Arkansas Natural and Cultural Resources Council grant funded by a portion of real estate transfer tax.
California	Table 5b - Other sources include Reimbursable Funds.
Delaware	Other sources: DelDot Transfers
Georgia	Park Generated funds were primarily from parking passes.
Indiana	Internal note: Refer to email from James Davis 10/24/2011 to Christie Wilmoth for specific projects included in "other sources". Fixed Capital "other sources" also includes road projects that might not have been included in previous years.
Iowa	Dedicated Funds: Jobs funding, MFT fund, Park and Institutional Road Fund (P&I), REAP (Resource Enhancement and Protection fund); Lake restoration
Kentucky	Park Generated Revenues: CMRF (Capital Maintenance & Renovation Fund) Dedicated Funds: KHLCF (KY Heritage Land Conservation Fund) Federal Funds: ARRA (American Revitalization & Reinvestment Act) and BBHG (Big Bone Housing Grant) Other Sources: E.P. Tom Sawyer Sawyer-Hayes Project
Maryland	New construction funded through Program Open Space and Waterway Improvement Funds. Land acquisition funded through Program Open Space.
Massachusetts	Staff Contact: M. Abrahams (see spreadsheet)
Missouri	Other sources: Natural Resources Damages Funds
Nevada	Other Sources - State Lands - Lake Tahoe License plate grants.
New Jersey	To clarify the difference between the General Fund entry for 2009 and 2010. In previous years, funding was carried over into the next fiscal year; however in the 2010 fiscal year, the funding was not carried over, rather it was used by the NJ Dept. of Treasury to help the budget shortfall.
New Mexico	General Fund=Ratio of Capital Expend. (Not from Ded. Sources) Between Park Generated Rev. and GF. Dedicated Funds = Capital Improvement Projects funded from Governmental Gross Receipts Tax proceeds, Mccune, Motor Boat Fuel Tax, Albuquerque Water Settlement. Bond Proceeds = Severance Tax Bond proceeds appropriated by the Legislature. Federal Funds = Bureau Of Reclamation & Land & Water Grants. (Does not include Dingle Johnson funds shown in operating budget).
Oregon	Table 5b: Fixed Capital Expenditures Dedicated Funds = Land Acquisitions - Lottery & Federal Funds Federal Funds = Federal Funds, Facility Investment Program (FIP) Other Sources = FIP: Other Funds and Lottery Funds Data source: Brandy Nichols (Brio query)
South Carolina	Re-directed revenue.
Tennessee	Major Maintenance Funding-\$2,100,000 Capital Projects Funding - \$10,560,000 State Land Acq. Funding - \$1,147,893 Federal Matching for Land Acquisition - \$180,603
Vermont	Land & Water Conservation
Wyoming	Federal funds include Teal, BOR Title 28, RTP spent at Parks Other funds=MBGT

Table 5C: Financing - Parks' Share of State Expenditures
(page 5 of 19)

STATE	Share of Budget		
	State Operating Budget	State Park Operating Budget	% of State Budget
Alabama	18,016,546,000	35,783,231	0.199%
Alaska	9,820,354,800	12,647,000	0.129%
Arizona	29,347,720,400	18,454,400	0.063%
Arkansas	18,259,100,000	51,424,478	0.282%
California	50,912,008,374	364,548,000	0.716%
Colorado	18,200,000,000	68,028,019	0.374%
Connecticut	18,938,602,484	17,158,926	0.091%
Delaware	4,280,516,100	19,383,900	0.453%
Florida	68,698,010,602	84,075,709	0.122%
Georgia	17,889,360,261	57,187,121	0.320%
Hawaii	10,241,967,263	11,635,287	0.114%
Idaho	5,503,213,100	14,906,700	0.271%
Illinois	53,514,337,000	60,537,623	0.113%
Indiana	26,895,336,916	50,588,921	0.188%
Iowa	5,279,200,000	14,013,337	0.265%
Kansas	15,000,000,000	11,293,421	0.075%
Kentucky	27,171,613,400	82,922,600	0.305%
Louisiana	26,055,019,367	31,656,162	0.121%
Maine	2,872,754,172	8,084,062	0.281%
Maryland	33,026,196,142	35,663,606	0.108%
Massachusetts	26,931,143,000	47,711,082	0.177%
Michigan	46,853,797,500	48,707,450	0.104%
Minnesota	31,181,000,000	77,303,000	0.248%
Mississippi	19,081,360,143	14,453,258	0.076%
Missouri	23,710,027,698	35,920,622	0.151%
Montana	5,361,900,000	8,438,250	0.157%
Nebraska	5,081,101,889	22,313,023	0.439%
Nevada	3,344,177,776	9,864,237	0.295%
New Hampshire	5,815,402,357	16,782,040	0.289%
New Jersey	28,364,400,000	38,012,087	0.134%
New Mexico	15,149,490,700	18,527,200	0.122%
New York	29,133,311,651	216,081,400	0.742%
North Carolina	47,545,000,000	33,497,687	0.070%
North Dakota	3,854,778,073	3,462,594	0.090%
Ohio	60,520,000,000	64,029,910	0.106%
Oklahoma	6,906,083,324	17,884,175	0.259%
Oregon	27,961,500,000	55,800,712	0.200%
Pennsylvania	26,273,394,000	77,574,000	0.295%
Rhode Island	7,702,222,775	10,062,822	0.131%
South Carolina	21,148,638,600	25,634,758	0.121%
South Dakota	4,049,741,683	17,932,944	0.443%
Tennessee	28,412,722,900	77,586,700	0.273%
Texas	94,299,431,222	79,093,224	0.084%
Utah	10,476,304,000	30,710,600	0.293%
Vermont	6,324,624,092	7,584,011	0.120%
Virginia	38,982,728,163	34,881,871	0.089%
Washington	27,276,807,000	66,487,498	0.244%
West Virginia	18,800,000,000	37,902,264	0.202%
Wisconsin	31,705,633,900	22,898,245	0.072%
Wyoming	4,267,396,842	9,715,255	0.228%
Total	1,166,435,975,669	2,276,845,422	
Average			0.217%

Table 5D: Financing – User Fees
(page 6 of 19)

STATE	Adult Individual					Passenger Vehicle				
	Areas	Resident	Resident	Non-Resident	Non-Resident	Areas	Resident	Resident	Non-Resident	Non-Resident
		Min	Max	Min	Max		Min	Max	Min	Max
Alabama	17	0.50	3.00	-	-	-	-	-	-	-
Alaska	-	-	-	-	-	-	-	-	-	-
Arizona	9	3.00	22.95	3.00	22.95	18	7.00	20.00	7.00	20.00
Arkansas	11	2.75	8.00	2.75	8.00	-	-	-	-	-
California	32	3.00	36.00	3.00	36.00	138	4.00	15.00	4.00	15.00
Colorado	42	2.00	3.00	2.00	3.00	42	7.00	7.00	7.00	7.00
Connecticut	3	2.00	6.00	2.00	6.00	26	6.00	13.00	10.00	22.00
Delaware	-	-	-	-	-	14	3.00	4.00	6.00	8.00
Florida	118	2.00	4.00	2.00	4.00	118	4.00	6.00	4.00	6.00
Georgia	15	1.00	8.00	1.00	8.00	48	5.00	5.00	5.00	5.00
Hawaii	1	1.00	1.00	1.00	1.00	-	-	-	-	-
Idaho	-	-	-	-	-	30	5.00	5.00	5.00	5.00
Illinois	-	-	-	-	-	-	-	-	-	-
Indiana	32	1.00	2.00	1.00	2.00	32	5.00	5.00	7.00	10.00
Iowa	-	-	-	-	-	-	-	-	-	-
Kansas	2	2.50	2.50	2.50	2.50	24	3.70	4.20	3.70	4.20
Kentucky	-	-	-	-	-	-	-	-	-	-
Louisiana	36	1.00	10.00	1.00	10.00	-	-	-	-	-
Maine	27	2.00	5.00	2.00	7.00	-	-	-	-	-
Maryland	27	2.00	5.00	3.00	6.00	10	2.00	5.00	3.00	6.00
Massachusetts	-	-	-	-	-	-	-	-	-	-
Michigan	-	-	-	-	-	90	10.00	10.00	8.00	8.00
Minnesota	-	-	-	-	-	71	3.00	5.00	3.00	5.00
Mississippi	25	0.50	0.50	0.50	0.50	25	0.50	5.00	0.50	5.00
Missouri	-	-	-	-	-	-	-	-	-	-
Montana	34	-	-	3.00	3.00	34	-	-	5.00	5.00
Nebraska	-	-	-	-	-	82	4.00	4.00	4.00	4.00
Nevada	1	1.00	3.00	1.00	3.00	21	4.00	8.00	4.00	8.00
New Hampshire	39	4.00	4.00	4.00	4.00	2	15.00	15.00	15.00	15.00
New Jersey	6	2.00	3.00	2.00	3.00	-	-	-	-	-
New Mexico	34	-	-	-	-	34	5.00	5.00	5.00	5.00
New York	58	3.00	10.00	3.00	10.00	214	5.00	10.00	5.00	10.00
North Carolina	-	-	-	-	-	4	6.00	5.00	5.00	5.00
North Dakota	-	-	-	-	-	13	5.00	5.00	5.00	5.00
Ohio	-	-	-	-	-	-	-	-	-	-
Oklahoma	-	-	-	-	-	4	3.00	6.00	3.00	6.00
Oregon	-	-	-	-	-	26	5.00	5.00	5.00	5.00
Pennsylvania	-	-	-	-	-	-	-	-	-	-
Rhode Island	-	-	-	-	-	8	10.00	14.00	20.00	28.00
South Carolina	33	1.25	7.50	1.25	7.50	-	-	-	-	-
South Dakota	62	4.00	4.00	4.00	4.00	62	6.00	6.00	6.00	6.00
Tennessee	-	-	-	-	-	-	-	-	-	-
Texas	101	1.00	10.00	1.00	10.00	-	-	-	-	-
Utah	8	2.00	2.00	-	-	32	5.00	10.00	-	-
Vermont	49	3.00	3.00	3.00	3.00	-	-	-	-	-
Virginia	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-
West Virginia	-	-	-	-	-	1	3.00	3.00	3.00	3.00
Wisconsin	17	4.00	7.00	5.00	10.00	76	5.00	7.00	5.00	10.00
Wyoming	5	2.00	2.00	4.00	4.00	9	4.00	4.00	6.00	6.00

Table 5D: Financing – User Fees
(page 7 of 19)

STATE	Adult Individual/Bus						Group/Bus					
	Areas	Resident		Non-Resident		Non-Resident	Areas	Resident		Non-Resident		Non-Resident
		Min	Max	Min	Max			Min	Max	Min	Max	
Alabama	17	0.50	3.00	0.50	3.00		-	-	-	-	-	-
Alaska	-	-	-	-	-		-	-	-	-	-	-
Arizona	9	3.00	18.36	3.00	18.36		-	-	-	-	-	-
Arkansas	-	-	-	-	-		-	-	-	-	-	-
California												
Colorado	42	0.50	0.50	0.50	0.50		42	4.00	50.00	4.00	50.00	
Connecticut	-	-	-	-	-		15	100.00	100.00	150.00	150.00	
Delaware	-	-	-	-	-		14	12.00	24.00	24.00	48.00	
Florida	118	2.00	2.00	2.00	2.00		118	60.00	60.00	60.00	60.00	
Georgia	-	-	-	-	-		48	30.00	50.00	30.00	50.00	
Hawaii	-	-	-	-	-		-	-	-	-	-	
Idaho	30	3.00	3.00	3.00	3.00		30	25.00	25.00	25.00	25.00	
Illinois	-	-	-	-	-		-	-	-	-	-	
Indiana	32	1.00	2.00	1.00	2.00		-	-	-	-	-	
Iowa	-	-	-	-	-		-	-	-	-	-	
Kansas	-	-	-	-	-		24	3.70	4.20	3.70	4.20	
Kentucky	-	-	-	-	-		-	-	-	-	-	
Louisiana	-	-	-	-	-		36	60.00	60.00	60.00	60.00	
Maine	-	-	-	-	-		-	-	-	-	-	
Maryland	27	2.00	5.00	3.00	6.00		-	-	-	-	-	
Massachusetts	-	-	-	-	-		50	30.00	42.00	30.00	42.00	
Michigan	-	-	-	-	-		90	15.00	15.00	15.00	15.00	
Minnesota	-	-	-	-	-		-	-	-	-	-	
Mississippi	25	0.50	0.50	0.50	0.50		25	0.50	0.50	0.50	0.50	
Missouri	-	-	-	-	-		-	-	-	-	-	
Montana	34	2.00	3.00	2.00	3.00		34	2.00	5.00	5.00	5.00	
Nebraska	-	-	-	-	-		-	-	-	-	-	
Nevada	21	1.00	1.00	1.00	1.00		-	-	-	-	-	
New Hampshire	39	4.00	4.00	4.00	4.00		39	35.00	35.00	35.00	35.00	
New Jersey	-	-	-	-	-		18	55.00	55.00	105.00	105.00	
New Mexico	-	-	-	-	-		34	15.00	15.00	15.00	15.00	
New York	56	3.00	10.00	3.00	10.00		213	50.00	75.00	50.00	75.00	
North Carolina	-	-	-	-	-		3	15.00	15.00	15.00	15.00	
North Dakota	13	1.00	1.00	1.00	1.00		13	20.00	20.00	20.00	20.00	
Ohio	-	-	-	-	-		-	-	-	-	-	
Oklahoma	-	-	-	-	-		20	20.00	20.00	20.00	20.00	
Oregon	-	-	-	-	-		-	-	-	-	-	
Pennsylvania	-	-	-	-	-		-	-	-	-	-	
Rhode Island	-	-	-	-	-		-	-	-	-	-	
South Carolina	33	1.25										
South Dakota	62	3.00	3.00	3.00	3.00		-	-	-	-	-	
Tennessee	-	-	-	-	-		-	-	-	-	-	
Texas	101	1.00	10.00	1.00	10.00		-	-	-	-	-	
Utah	40	2.00	2.00	-	-		-	-	-	-	-	
Vermont	49	2.00	2.00	2.00	2.00		49	-	-	-	-	
Virginia	-	-	-	-	-		32	10.00	15.00	10.00	15.00	
Washington	-	-	-	-	-		-	-	-	-	-	
West Virginia	-	-	-	-	-		-	-	-	-	-	
Wisconsin	-	-	-	-	-		76	10.00	10.00	14.00	14.00	
Wyoming	14	3.00	3.00	3.00	3.00		-	-	-	-	-	

Table 5D: Financing – User Fees
(page 8 of 19)

STATE	Vehicle Parking					Annual Pass				
	Resident		Non-Resident	Non-Resident	Areas	Resident	Resident	Non-Resident	Non-Resident	
	Areas	Min	Max	Min		Max	Min	Max	Min	Max
Alabama	2	1.00	1.00	1.00	1.00	-	-	-	-	-
Alaska	61	3.00	10.00	3.00	10.00	56	40.00	40.00	40.00	40.00
Arizona	-	-	-	-	-	26	75.00	200.00	75.00	200.00
Arkansas	2	5.00	5.00	5.00	5.00	20	20.00	215.00	20.00	215.00
California	-	50.00	100.00	50.00	100.00	-	50.00	125.00	50.00	125.00
Colorado	-	-	-	-	-	42	70.00	70.00	70.00	70.00
Connecticut	26	6.00	13.00	10.00	22.00	26	67.00	67.00	112.00	112.00
Delaware	-	-	-	-	-	14	27.00	27.00	54.00	54.00
Florida	55	10.00	20.00	10.00	20.00	118	45.00	120.00	45.00	120.00
Georgia	48	5.00	5.00	5.00	5.00	48	50.00	50.00	50.00	50.00
Hawaii	1	-	-	3.00	3.00	1	10.00	30.00	10.00	30.00
Idaho	-	-	-	-	-	30	40.00	40.00	40.00	40.00
Illinois	-	-	-	-	-	-	-	-	-	-
Indiana	-	5.00	36.00	7.00	46.00	32	36.00	36.00	46.00	46.00
Iowa	-	-	-	-	-	-	-	-	-	-
Kansas	-	-	-	-	-	24	19.70	24.70	19.70	24.70
Kentucky	-	-	-	-	-	-	-	-	-	-
Louisiana	-	-	-	-	-	36	50.00	50.00	50.00	50.00
Maine	-	-	-	-	-	27	35.00	35.00	35.00	35.00
Maryland	-	-	-	-	-	27	75.00	75.00	100.00	100.00
Massachusetts	50	2.00	9.00	2.00	9.00	50	35.00	35.00	45.00	45.00
Michigan	-	-	-	-	-	90	5.00	10.00	29.00	29.00
Minnesota	-	-	-	-	-	71	12.00	25.00	12.00	25.00
Mississippi	-	-	-	-	-	25	42.00	42.00	42.00	42.00
Missouri	-	-	-	-	-	-	-	-	-	-
Montana	-	-	-	-	-	34	-	-	25.00	25.00
Nebraska	-	-	-	-	-	82	20.00	20.00	20.00	20.00
Nevada	-	-	-	-	-	20	50.00	175.00	50.00	175.00
New Hampshire	9	1.50	15.00	1.50	15.00	39	60.00	175.00	60.00	175.00
New Jersey	18	5.00	10.00	5.00	10.00	19	50.00	50.00	50.00	50.00
New Mexico	34	5.00	5.00	5.00	5.00	34	40.00	40.00	40.00	40.00
New York	-	-	-	-	-	213	65.00	65.00	-	-
North Carolina	-	-	-	-	-	5	50.00	50.00	50.00	50.00
North Dakota	-	-	-	-	-	13	25.00	25.00	25.00	25.00
Ohio	-	-	-	-	-	-	-	-	-	-
Oklahoma	1	5.00	20.00	5.00	20.00	3	25.00	25.00	25.00	25.00
Oregon	-	-	-	-	-	26	30.00	50.00	30.00	50.00
Pennsylvania	-	-	-	-	-	-	-	-	-	-
Rhode Island	-	-	-	-	-	8	60.00	60.00	120.00	120.00
South Carolina	-	-	-	-	-	47	50.00	99.00	50.00	99.00
South Dakota	-	-	-	-	-	62	28.00	28.00	28.00	28.00
Tennessee	-	-	-	-	-	-	-	-	-	-
Texas	87	3.00	6.00	6.00	6.00	101	60.00	75.00	60.00	75.00
Utah	-	-	-	-	-	41	75.00	75.00	-	-
Vermont	-	-	-	-	-	49	80.00	80.00	80.00	80.00
Virginia	32	2.00	5.00	2.00	5.00	32	36.00	61.00	36.00	61.00
Washington	-	-	-	-	-	-	-	-	-	-
West Virginia	-	-	-	-	-	1	25.00	25.00	25.00	25.00
Wisconsin	-	-	-	-	-	76	12.50	25.00	17.50	35.00
Wyoming	-	-	-	-	-	14	33.00	33.00	53.00	53.00

Table 5D: Financing – User Fees
(page 9 of 19)

STATE	Annual Senior Citizen Pass					Lodging Rental Fees			
	Areas	Resident	Resident	Non-Resident	Non-Resident	Lodge Rooms		Cabins/Cottages	
		Min	Max	Min	Max	Min	Max	Min	Max
Alabama	-	-	-	-	-	45.00	115.00	158.00	214.00
Alaska	-	-	-	-	-	-	-	20.00	75.00
Arizona	-	-	-	-	-	-	-	50.00	75.00
Arkansas	-	-	-	-	-	65.00	212.00	63.00	450.00
California	138	5.00	10.00	5.00	10.00	-	-	40.00	100.00
Colorado	42	60.00	60.00	60.00	60.00	-	-	70.00	260.00
Connecticut	-	-	-	-	-	-	-	70.00	70.00
Delaware	14	12.00	12.00	24.00	24.00	-	-	48.00	160.00
Florida	-	-	-	-	-	95.00	150.00	40.00	160.00
Georgia	48	25.00	25.00	25.00	25.00	70.00	499.00	40.00	399.00
Hawaii	-	-	-	-	-	30.00	50.00	60.00	90.00
Idaho	-	-	-	-	-	-	35.00	50.00	190.00
Illinois	-	-	-	-	-	65.00	269.00	72.00	160.00
Indiana	32	18.00	18.00	46.00	46.00	59.00	192.00	35.00	275.00
Iowa	-	-	-	-	-	99.00	369.00	25.00	200.00
Kansas	24	11.10	11.10	11.10	13.60	-	-	35.00	120.00
Kentucky	-	-	-	-	-	64.95	144.95	79.95	309.95
Louisiana	-	-	-	-	-	140.00	180.00	85.00	150.00
Maine	27	-	-	-	-	-	-	-	-
Maryland	27	-	-	-	-	-	-	50.00	200.00
Massachusetts	50	-	-	-	-	-	-	30.00	50.00
Michigan	90	5.00	10.00	29.00	29.00	38.00	49.00	35.00	250.00
Minnesota	-	-	-	-	-	75.00	127.00	45.00	470.00
Mississippi	-	-	-	-	-	32.00	502.00	42.00	302.00
Missouri	-	-	-	-	-	60.00	139.00	55.00	220.00
Montana	-	-	-	-	-	-	-	25.00	60.00
Nebraska	-	-	-	-	-	43.00	88.00	58.00	441.00
Nevada	20	30.00	30.00	30.00	30.00	-	-	20.00	129.00
New Hampshire	-	-	-	-	-	-	-	45.00	80.00
New Jersey	-	-	-	-	-	-	-	45.00	155.00
New Mexico	34	40.00	40.00	40.00	40.00	20.00	20.00	80.00	80.00
New York	-	-	-	-	-	-	-	47.50	275.00
North Carolina	4	4.00	4.00	4.00	4.00	-	-	88.00	88.00
North Dakota	13	20.00	20.00	25.00	25.00	-	-	40.00	95.00
Ohio	-	-	-	-	-	74.00	299.00	60.00	409.00
Oklahoma	-	-	-	-	-	55.00	175.00	45.00	275.00
Oregon	-	-	-	-	-	51.00	125.00	36.00	75.00
Pennsylvania	-	-	-	-	-	90.00	331.00	30.00	311.00
Rhode Island	8	30.00	30.00	60.00	60.00	-	35.00	-	35.00
South Carolina	47	25.00	25.00	-	-	50.00	91.00	45.00	172.00
South Dakota	-	-	-	-	-	160.00	225.00	37.00	47.00
Tennessee	-	-	-	-	-	65.00	230.00	52.00	180.00
Texas	101	-	-	-	-	90.00	225.00	45.00	200.00
Utah	41	35.00	35.00	-	-	-	-	40.00	80.00
Vermont	49	2.00	2.00	-	-	75.00	75.00	46.00	87.00
Virginia	32	22.00	33.00	22.00	33.00	-	-	57.00	371.00
Washington	-	-	-	-	-	-	-	23.00	491.00
West Virginia	1	22.50	22.50	22.50	22.50	51.00	179.00	38.00	183.00
Wisconsin	76	10.00	10.00	-	-	-	-	40.00	300.00
Wyoming	-	-	-	-	-	150.00	150.00	-	-
Average						70.81	182.10	49.80	199.35

Table 5D: Financing – User Fees
(page 10 of 19)

STATE	Campsite Rental Fees									
	Improved: 3 H/U		Improved: 2 H/U		Improved: 1 H/U		Improved: No H/U		Primitive	
	Min	Max	Min	Max	Min	Max	Min	Max	Min	Max
Alabama	18.00	35.00	15.00	18.00	-	-	-	-	-	-
Alaska	-	-	-	-	-	-	-	-	2.00	30.00
Arizona	20.00	35.00	20.00	35.00	20.00	35.00	10.00	20.00	12.00	12.00
Arkansas	25.00	28.00	18.00	22.00	14.00	14.00	10.00	11.00	5.00	5.00
California	30.00	65.00	30.00	65.00	30.00	75.00	10.00	60.00	9.00	25.00
Colorado	24.00	26.00	24.00	26.00	20.00	22.00	18.00	18.00	8.00	8.00
Connecticut	40.00	52.00	37.00	48.00	-	-	14.00	30.00	14.00	30.00
Delaware	33.00	37.00	23.00	28.00	23.00	31.00	20.00	29.00	18.00	22.00
Florida	-	-	16.00	42.00	10.00	60.00	-	-	5.00	5.00
Georgia	-	-	25.00	50.00	-	-	-	-	5.00	12.00
Hawaii	-	-	-	-	12.00	20.00	-	-	12.00	20.00
Idaho	26.00	26.00	24.00	24.00	20.00	20.00	16.00	16.00	13.00	13.00
Illinois	25.00	35.00	20.00	30.00	10.00	20.00	8.00	8.00	6.00	6.00
Indiana	21.00	30.00	-	-	13.00	22.00	8.00	10.00	6.00	10.00
Iowa	16.00	19.00	-	-	13.00	16.00	8.00	11.00	6.00	9.00
Kansas	18.50	19.50	17.50	18.50	15.50	16.50	7.50	8.50	7.50	7.50
Kentucky	25.00	35.00	17.00	29.00	15.00	21.00	-	-	12.00	18.00
Louisiana	20.00	26.00	20.00	26.00	20.00	26.00	12.00	12.00	12.00	12.00
Maine	-	-	25.00	35.00	-	-	12.00	25.00	-	24.00
Maryland	35.00	35.00	20.00	40.00	15.00	30.00	15.00	30.00	-	-
Massachusetts	-	-	20.00	24.00	15.00	17.00	12.00	14.00	8.00	10.00
Michigan	29.00	33.00	16.00	29.00	16.00	18.00	-	-	12.00	14.00
Minnesota	-	-	-	-	16.00	24.00	12.00	20.00	12.00	20.00
Mississippi	18.00	22.00	14.00	16.00	13.00	16.00	11.00	11.00	11.00	11.00
Missouri	20.00	26.00	17.00	23.00	17.00	21.00	10.00	13.00	10.00	13.00
Montana	-	-	-	-	20.00	23.00	7.00	15.00	7.00	15.00
Nebraska	19.00	19.00	17.00	17.00	8.00	15.00	8.00	13.00	6.00	6.00
Nevada	30.00	30.00	30.00	30.00	-	-	14.00	18.00	14.00	14.00
New Hampshire	35.00	50.00	30.00	30.00	-	-	25.00	25.00	23.00	23.00
New Jersey	-	-	-	-	-	-	20.00	30.00	17.00	17.00
New Mexico	-	-	18.00	18.00	14.00	14.00	10.00	10.00	8.00	8.00
New York	27.00	27.00	-	-	21.00	21.00	15.00	15.00	12.00	12.00
North Carolina	-	-	25.00	25.00	-	-	20.00	20.00	13.00	13.00
North Dakota	20.00	60.00	20.00	40.00	20.00	20.00	10.00	10.00	10.00	10.00
Ohio	32.00	39.00	-	-	20.00	32.00	14.00	31.00	-	-
Oklahoma	23.00	23.00	17.00	17.00	14.00	14.00	12.00	12.00	12.00	12.00
Oregon	16.00	24.00	16.00	24.00	-	-	13.00	19.00	5.00	9.00
Pennsylvania	-	-	-	-	21.00	30.00	17.00	22.00	13.00	21.00
Rhode Island	20.00	35.00	18.00	25.00	18.00	25.00	14.00	20.00	14.00	20.00
South Carolina	16.00	30.00	6.00	26.00	10.00	25.00	4.00	19.00	10.00	10.00
South Dakota	-	-	-	-	12.00	25.00	8.00	16.00	-	6.00
Tennessee	20.00	25.00	16.00	20.00	11.00	16.00	8.00	11.00	8.00	8.00
Texas	9.00	28.00	7.00	25.00	5.00	17.00	5.00	17.00	5.00	18.00
Utah	25.00	28.00	20.00	25.00	16.00	20.00	13.00	16.00	10.00	12.00
Vermont	-	-	-	-	-	-	16.00	27.00	14.00	14.00
Virginia	28.00	35.00	22.00	30.00	-	-	16.00	24.00	11.00	15.00
Washington	28.00	33.00	27.00	32.00	27.00	32.00	21.00	24.00	12.00	12.00
West Virginia	24.00	25.00	22.00	24.00	18.00	20.00	15.00	19.00	9.00	13.00
Wisconsin	-	-	-	-	17.00	25.00	12.00	20.00	12.00	14.00
Wyoming	-	-	-	-	-	-	10.00	22.00	10.00	17.00
Average	23.99	32.22	20.26	28.79	16.20	24.28	12.57	19.10	10.23	14.03

Table 5D: Financing – Campsite Reservation User Fees
(page 11 of 19)

STATE	Campsite Rental						No. People Allowed Per Site	Dogs Allowed Overnight
	Campsite Reservation	Number days in advance	Reservation Fee Charged	Reservation Fee Min	Reservation Fee Max	Fee Non- Refundable		
Alabama	-	365	-	12.00	35.00	-	8	Yes
Alaska	-	-	-	-	-	-	12	Yes
Arizona	Yes	365	Yes	5.00	5.00	Yes	6	Yes
Arkansas	Yes	365	Yes	9.00	27.00	Yes	8	Yes
California	Yes	210	Yes	8.00	8.00	Yes	8	Yes
Colorado	Yes	180	Yes	10.00	10.00	Yes	6	Yes
Connecticut	Yes	335	Yes	9.00	9.00	Yes	6	-
Delaware	Yes	210	-	-	-	-	4	Yes
Florida	Yes	330	Yes	7.75	7.75	-	8	Yes
Georgia	Yes	334	-	-	-	Yes	6	Yes
Hawaii	Yes	365	-	1.20	3.00	-	10	-
Idaho	Yes	274	Yes	10.00	25.00	Yes	8	Yes
Illinois	Yes	180	Yes	5.00	5.00	Yes	8	Yes
Indiana	Yes	180	-	-	-	-	6	Yes
Iowa	Yes	90	Yes	4.00	6.00	Yes	6	Yes
Kansas	Yes	360	Yes	10.00	10.00	Yes	8	Yes
Kentucky	Yes	365	Yes	8.00	8.00	Yes	8	Yes
Louisiana	Yes	334	Yes	6.00	6.00	Yes	6	Yes
Maine	Yes	223	Yes	2.00	2.00	Yes	6	Yes
Maryland	Yes	366	Yes	4.25	4.48	-	6	-
Massachusetts	Yes	180	Yes	9.25	9.25	Yes	4	Yes
Michigan	Yes	183	Yes	8.00	8.00	Yes	8	Yes
Minnesota	Yes	366	Yes	9.00	9.00	Yes	6	Yes
Mississippi	Yes	730	Yes	10.00	10.00	Yes	8	Yes
Missouri	Yes	180	Yes	8.50	8.50	Yes	6	Yes
Montana	Yes	270	Yes	10.00	10.00	Yes	8	Yes
Nebraska	Yes	365	Yes	7.00	7.00	Yes	8	Yes
Nevada	-	-	-	-	-	-	8	Yes
New Hampshire	Yes	345	Yes	9.25	9.25	Yes	6	Yes
New Jersey	Yes	334	-	-	-	-	6	Yes
New Mexico	Yes	180	Yes	11.00	11.00	Yes	7	Yes
New York	Yes	270	Yes	9.00	9.00	Yes	6	Yes
North Carolina	Yes	326	Yes	3.00	3.00	Yes	6	Yes
North Dakota	Yes	90	Yes	3.00	6.00	Yes	6	Yes
Ohio	Yes	180	Yes	8.25	8.25	Yes	6	Yes
Oklahoma	Yes	365	Yes	8.00	8.00	Yes	4	Yes
Oregon	Yes	275	Yes	8.00	8.00	Yes	8	Yes
Pennsylvania	Yes	330	-	-	-	-	5	Yes
Rhode Island	Yes	365	Yes	9.00	10.00	-	6	Yes
South Carolina	Yes	335	Yes	1.60	1.60	Yes	6	Yes
South Dakota	Yes	90	Yes	-	7.70	Yes	6	Yes
Tennessee	-	-	-	-	-	-	8	Yes
Texas	Yes	333	Yes	3.00	3.00	Yes	6	Yes
Utah	Yes	120	Yes	8.00	10.25	Yes	8	Yes
Vermont	Yes	335	Yes	6.00	6.00	Yes	8	Yes
Virginia	Yes	334	Yes	5.00	5.00	Yes	6	Yes
Washington	Yes	270	Yes	6.50	8.50	Yes	8	Yes
West Virginia	Yes	196	Yes	5.00	5.00	Yes	10	Yes
Wisconsin	Yes	334	Yes	10.00	10.00	Yes	6	Yes
Wyoming	Yes	2	Yes	10.00	10.00	Yes	10	Yes
# Yes/Average	46	279	39	7.23	8.87	38	7	47

Table 5D: Financing – User Fees (page 12 of 19) Explanatory Notes

STATE	NOTES
Arizona	<p>>If a vehicle contains more than 4 adults at a park that assesses a "per vehicle" user fee, each additional adult is \$3.00. This number is included in this category above, whereas it used to be counted in "per vehicle" category. Also, individuals who walk up to the gate and individuals on bicycle are charged \$3 entry fee at parks that typically charge by vehicle. >"Per Adult Person on bus" category now includes per adult ticket price for commercial group tours to Kartchner Caverns as of FY10. This is a change in definition as compared to data submitted in previous years.</p> <p>>Additional lodging rental fee: Yurts \$35.00-\$50.00</p> <p>>McFarland State Historic Park is not included in the fee Per Adult Person as they now serve as a the Visitor Center to the Town of Florence and no fee is charged.</p> <p>>Yuma Quartermaster Depot State Historic Park is not included on the fee Per Adult Person as it now serves as the City of Yuma's Visitor Center and no fee is charged.</p>
California	<p>Table 5d(1) - Number of Areas where Charged - The term 'area' represents the number of park units where vehicle day use fees are collected. Many park units have multiple areas (entrance stations) where fees are accepted.</p> <p>Table 5d(1) - Per Adult Person - Per adult person entry/tour fees.</p> <p>Table 5d(1) - Per Passenger Vehicle - Vehicle day use fees collected; including OHV units.</p> <p>Table 5d(1) - Vehicle Parking - Fees represent charges for bus parking. Total number of units accomodating small/large buses not available. Small Bus fees - \$50 / Large Bus fees - \$100.</p> <p>Table 5d(1) - Annual Pass - The term 'area' represents the number of park units charging vehicle day use fees. Many park units have multiple areas (entrance stations) where fees are accepted.</p> <p>Table 5d(1) - Annual Senior Citizen Pass - Data represents the Golden Bear Discount Pass (with income restrictions for eligibility) and the Senior Citizen Discount. Annual cost/fee for the Golden Bear Discount Pass is \$5 per calendar year. California State Parks also offers the Limited Use Golden Bear Discount Pass (persons 62 years of age or older are eligible to receive this pass with no income restrictions valid during non-peak season). Annual cost/fee for this pass is \$10 per calendar year. Data is not available for the Limited Use Golden Bear Discount Pass because of the variance of its validity based on peak/non-peak seasonality. Senior Citizen Discount. Permits year-round \$1 discount for vehicle date use and a \$2 discount for family camping for persons 62 years of age or older in state-operated parks regardless of income status without the need to purchase any pass.</p> <p>Table 5d(2) - Improved campsite with hookups; water and electrical hookups. Sewer hookups not provided at campsite, but dump station available inside the campground.</p> <p>Table 5d(2) - Some camping loops in some parks allow pets. Lodge rooms are operated by concessionaires.</p>
Colorado	<p>The Annual Senior Citizen pass was increased to \$60 in the middle of the FY. The price is now set at the cost of the annual pass less \$10. There is also a Lifetime senior pass that sells for 5 times the cost of the annual pass, currently \$350.</p>
Georgia	<p>Minimum resident (& non-resident) went up from \$0 to \$5 when the "Free Wednesdays" program was discontinued.</p>
Idaho	<p>Those who have a valid Idaho RV sticker are not charged a reservation fee.</p>
Indiana	<p>Daily entrance fee is now \$5.00 per day, seven days a week, including holidays. Also, reduced minimum on cabin rental fee to include rent-a-camp cabins.</p>
Iowa	<p>Resort cabins were not included. The min/max for those cabins is \$179/\$499. The resort campground full hook-up fee is \$49. New cabin rental of \$200/night added. Camping reservations can be reserved 3 months in advance, not 90 days.</p>
Kansas	<p>changes made 2011</p>
Kentucky	<p>New Equestrian (Horse) Campsites located at Carter Caves SRP & Pennyriple Forest SRP: Minimum - \$21 Maximum - \$34</p>
Louisiana	<p>\$6 non-refundable reservation fee on all reservations. These fees are paid to our reservation service provider.</p>
Maine	<p>Areas with entrance fees now exclude all areas where fees are collected from "iron rangers," and payment, though required, is essentially voluntary. Advance campsite reservations = maximum number of days in advance in which a campsite could be reserved in the 2011 reservation season.</p>
Maryland	<p>Some camping loops in some parks allow pets.</p>
Massachusetts	<p>Dogs are not permitted in cabins or yurts or on those sites.</p>
Missouri	<p>Minimum price reflects off-season rates less a \$2.00 discount (applicable only to persons with disabilities and senior citizens).</p>
Montana	<p>The "cabins" category includes tipis, yurts and cabins, none of which are self-contained. Changes in minimum camping fees reflect range for all user types. FY2011 a reservation system was implemented which included fees for camping as well as reservations, cancellations, modifications, electrical, and non-resident fees. Approximately 75% of campsites in state parks are now reservable.</p>
Nevada	<p>5c- This amount is General Fund. Total for all sources is \$17,472,929,446.</p>
New Hampshire	<p>5C: Includes Agency income for DD&M and Bureau of Historic Sites budget. 5D: Vehicle parking includes meters & beach lots. Dogs are allowed at certain campgrounds.</p>
North Carolina	<p>5d(2): Also have group fees at The Summit Environmental Education Center. A motel-style room is \$70 (double occupancy); cabins are \$55 adults, \$35 youth. Rates include one meeting space, audiovisual equipment, three meals and a snack.</p>
Oregon	<p>Annual pass "minimum" is for the 12-month pass; residents and non-residents pay the same price. The "maximum" is for the 24-month pass. Again, there is no difference in price for residents vs. non-residents for the 24-month pass.</p> <p>Lodge Rooms: Silver Falls USC (minimum) and Wolf Creek (maximum)</p> <p>Cabins: Standard Yurt (minimum) and Deluxe Yurts and Cabins (maximum)</p> <p>Improved campsite 3 HU = Full</p> <p>Improved campsite 2 HU = Electric</p> <p>Improved campsite no HU= Tent</p> <p>Primitive = primitive</p>
Pennsylvania	<p>PA Lodges include: The Inn at Bald Eagle and Kings Gap Environmental Education & Training Center</p>
South Carolina	<p>Primitive Camping: Price is based on group size with a minimum of \$10.</p>
South Dakota	<p>'09/'10 corrections - Entrance fees: Number of areas where charged should be changed to "62" for 'Per Adult Person,' 'Per Passenger Vehicle,' 'Per Adult on Bus,' and 'Annual Pass.'</p>
Texas	<p>Reservation fee applies to internet reservations only. Number of lodge rooms in 2009 should also be 225.</p> <p>Number of people allowed per campsite varies (4, 6, or 8) due to type of site.</p>
Vermont	<p>Due to the loss of Thetford and Lowell Lake as well as the free admission for Allis State Park, we only change entrance at 49 parks. We accept the Green Mt. Passport in those same 49 parks.</p>
Virginia	<p>\$5 transaction fee applied to all overnight transactions including walk-ins.</p>
West Virginia	<p>Pets must be kept on leash no longer than 10 feet in campgrounds</p>
Wyoming	<p>Reservations made via "877" Number are \$10 dollars per site; if made via website \$8.00 per site.</p>

Table 5E: Financing – Revenue Sources
(page 13 of 19)

Revenue Generated By Source					
STATE	Entrance Fees	Camping Fees	Cabins/ Cottages	Lodges	Group Facilities
Alabama	1,643,547	6,197,387	4,355,948	3,263,557	163,655
Alaska	641,857	304,463	375,493	-	-
Arizona	5,713,972	3,730,431	-	-	-
Arkansas	1,304,536	3,304,201	4,146,170	3,988,541	312,967
California	40,953,644	42,214,768	-	-	-
Colorado	11,421,860	8,102,676	227,868	-	-
Connecticut	3,942,607	1,982,719	19,460	-	-
Delaware	2,930,355	2,390,904	375,844	-	201,147
Florida	20,705,994	15,634,174	3,501,651	517,829	77,128
Georgia	3,665,189	7,068,139	7,723,859	3,693,962	406,899
Hawaii	1,047,323	447,429	254,495	-	-
Idaho	1,236,800	2,490,700	593,900	-	-
Illinois	-	6,658,708	73,781	159,141	-
Indiana	7,009,207	8,748,097	1,089,227	11,739,053	-
Iowa	-	2,576,436	973,476	-	-
Kansas	2,281,800	3,749,278	139,787	-	520
Kentucky	-	4,653,122	7,242,457	11,930,967	8,937
Louisiana	1,002,365	2,960,110	3,631,747	339,262	421,992
Maine	2,246,179	421,527	-	-	-
Maryland	4,004,060	3,554,702	1,534,621	-	-
Massachusetts	2,720,882	4,696,365	472,070	-	-
Michigan	17,961,563	25,534,043	-	535,676	-
Minnesota	3,768,261	5,174,968	1,280,036	683,838	-
Mississippi	371,684	3,012,591	2,918,219	316,219	182,905
Missouri	-	5,684,826	-	-	-
Montana	581,404	505,725	25,019	-	-
Nebraska	4,824,897	3,859,125	5,276,551	-	-
Nevada	3,210,415	-	-	-	-
New Hampshire	3,782,498	2,494,351	-	-	-
New Jersey	2,512,381	1,120,057	606,504	-	31,610
New Mexico	1,405,100	2,638,700	-	-	-
New York	34,102,790	10,897,048	4,665,452	-	-
North Carolina	1,087,377	2,587,607	207,211	-	-
North Dakota	335,036	935,024	174,486	-	-
Ohio	-	12,734,808	4,095,029	-	-
Oklahoma	78,575	5,505,973	2,738,555	3,423,076	319,835
Oregon	2,580,401	14,337,607	-	92,298	-
Pennsylvania	-	7,739,238	3,663,562	414,011	262,369
Rhode Island	3,087,399	1,661,567	-	-	-
South Carolina	3,760,185	7,445,084	2,793,979	575,772	117,277
South Dakota	5,051,796	5,448,542	-	-	-
Tennessee	-	3,480,894	4,566,718	6,262,470	317,727
Texas	11,536,120	15,604,622	-	-	-
Utah	4,385,633	2,824,538	47,839	-	-
Vermont	912,434	2,793,596	251,348	68,445	-
Virginia	2,134,667	3,838,378	4,862,348	-	-
Washington	-	13,495,448	1,729,460	1,218,188	1,002,047
West Virginia	205,266	1,805,119	4,568,762	6,104,932	43,158
Wisconsin	9,800,925	6,606,111	-	-	-
Wyoming	1,011,169	712,790	-	25,050	-
Average	5,546,670	6,170,708	2,255,637	2,767,614	241,886

Table 5E: Financing – Revenue Sources
(page 14 of 19)

Revenue Generated By Source						
STATE	Restaurants	Concessions	Beaches/ Pools	Golf Courses	Other	Total Operations
Alabama	3,597,495	1,497,803	74,863	3,046,285	2,992,316	26,832,856
Alaska	-	-	-	-	994,887	2,316,700
Arizona	-	354,176	-	-	830,533	10,629,112
Arkansas	3,491,905	110,789	296,165	270,323	5,458,483	22,684,080
California	-	11,099,014	-	-	4,596,299	98,863,725
Colorado	-	1,243,494	-	-	4,659,272	25,655,170
Connecticut	-	73,329	-	-	489,100	6,507,215
Delaware	94,437	283,022	314,464	-	6,758,448	13,348,621
Florida	842,394	6,415,853	-	-	7,282,473	54,977,496
Georgia	3,265,324	2,778,743	-	2,188,303	1,431,590	32,222,008
Hawaii	-	529,461	-	-	642,468	2,921,176
Idaho	-	-	30,200	-	2,439,300	6,790,900
Illinois	402,731	150,644	38,060	4,513	-	7,487,578
Indiana	7,348,257	2,395,734	455,624	1,424,461	4,090,207	44,299,867
Iowa	-	86,585	-	-	246,578	3,883,075
Kansas	-	200,000	-	-	212,000	6,583,385
Kentucky	12,524,145	182,707	457,502	5,551,380	7,337,811	49,889,027
Louisiana	-	1,642	155,236	-	1,994,086	10,506,440
Maine	12,633	16,387	-	-	766,132	3,462,859
Maryland	-	2,397,217	-	-	4	11,490,604
Massachusetts	-	349,558	3,780	1,509,820	504,277	10,256,752
Michigan	433,617	616,025	-	-	2,381,832	47,462,756
Minnesota	586,047	160,092	-	-	5,943,312	17,596,554
Mississippi	450,625	87,414	98,955	719,323	769,651	8,927,586
Missouri	-	1,725,810	-	-	3,457,422	10,868,058
Montana	-	27,905	-	-	478,893	1,618,946
Nebraska	1,302,106	2,219,114	891,007	-	916,104	19,288,904
Nevada	-	94,183	-	-	282,654	3,587,252
New Hampshire	-	2,283,334	2,308,439	-	6,723,492	17,592,114
New Jersey	-	417,343	-	683,264	5,648,002	11,019,161
New Mexico	-	343,000	-	-	1,538,300	5,925,100
New York	-	12,130,854	3,256,122	18,243,180	7,300,738	90,596,184
North Carolina	-	591,172	248,270	-	2,216,332	6,937,969
North Dakota	-	362,613	-	-	-	1,807,159
Ohio	-	1,347,295	23,413	1,112,951	7,538,478	26,851,974
Oklahoma	1,047,063	870,260	141,937	1,734,793	13,738,158	29,598,225
Oregon	26,183	63,997	-	-	2,060,736	19,161,222
Pennsylvania	-	2,508,511	1,025,296	-	4,509,059	20,122,046
Rhode Island	-	511,423	9,450	246,755	84,542	5,601,136
South Carolina	366,636	2,771,723	27,984	798,632	1,335,231	19,992,503
South Dakota	-	1,459,686	-	-	4,094,665	16,054,689
Tennessee	7,436,363	334,149	648,122	7,170,196	5,900,643	36,117,282
Texas	-	4,624,268	-	-	5,901,699	37,666,709
Utah	-	388,981	-	2,947,089	1,685,844	12,279,924
Vermont	-	111,185	-	-	3,703,758	7,840,766
Virginia	807,823	2,114,737	1,130,472	-	1,152,944	16,041,369
Washington	-	367,524	-	-	2,478,581	20,291,248
West Virginia	1,868,615	726,196	466,576	1,250,754	4,439,662	21,479,040
Wisconsin	-	269,320	19,505	109,083	2,187,366	18,992,310
Wyoming	-	82,063	-	-	189,542	2,020,615
Average	2,416,021	1,453,674	527,019	2,722,839	3,174,665	20,098,949

Table 5E: Financing – Revenue Sources
(page 15 of 19)
Explanatory Notes

STATE	NOTES
Arizona	Fees charged per person or per vehicle for day-use entrance to parks, fees charged for the purchase of annual passes, and fees charged for Kartchner Caverns cave tours. Fees charged for annual passes and Kartchner Cavern tour tickets were classified in the "All Other Operations" category in data from FY09 and before. During FY11, some parks were operated by partners in order to address budget shortfalls. In some cases, revenues from these parks are kept by the operating partners and are not reported in the information above.
Georgia	Other Revenue \$3,657,438 (Contracts, Recreational Amenities, Day Use Rentals, Historic Site Admissions, Timber, Park Donations, Programming, & Equestrian income) MINUS \$2,225,848 (Sales Tax, Refunds, & Sales Tax) TOTAL \$1,431,590 for All Other Operations
Illinois	68.5% rooms of the total 187 rooms available for rent
Iowa	Reservation fees included in camping fees and some of the day-use lodge and shelter fees are also combined with camping fees. There is no revenue received from the resort as this is under a management agreement.
Kansas	changes to revenue made 2011
Massachusetts	Staff Contacts: George Trubiano and Stephen Scappicio
Michigan	Recreation Passport entry program replaced traditional park sticker program beginning 10/01/2010
Minnesota	Golf course operations are included in All Other operations.
Montana	All other revenue above includes miscellaneous Park generated fees and the Enterprise fund, which generates revenue from the sale of interpretive merchandise.
New Jersey	"FY 10 group sleeping facilities revenue included group camping fees. For FY 11, group camping revenue is included under camping fees. Group sleeping facilities revenue reflects actual facilities such as shelters, cabins, etc." The difference in golf course operations is due to a change from a State-owned golf course that, in FY 11, is now leased by a management company. Revenue generated by fees in FY 11 is now generated from a lease.
New York	Data presented on this page includes information for both OPRHP and DEC.
North Carolina	other revenues = donations, special activity permits, grants, picnic shelters/community buildings/HARI facilities, concession contracts (CHRO, JORI and marinas), CRS vendor fees, pier permits, reimbursements (ranger housing electricity, etc), dock rental fees, employee rentals (ranger housing), equipment rentals at parks, other revenues (sale of surplus property, etc).
Oregon	Table 5c (Share of State Budget): State Operating Budget (source: Legislative Fiscal Office); State Park Operating Budget (52% of 2009-11 LAB for Admin and Ops of \$107,309,062; historically, 52% is used for estimating expenditures for the second year of the biennium) Overnight does not include Boat Moorage or Wolf Creek Concession operations includes Boat Moorage (Agency Object 8630) Lodge Room: Silver Falls, Wolf Creek Inn, and Frenchglen (closed in winter) Restaurants: Silver Falls, Wolf Creek Inn, and Frenchglen
Pennsylvania	PA Lodges include: The Inn at Bald Eagle and Kings Gap Environmental Education & Training Center
South Carolina	Tax amounts not reflected in any revenue or expenses.
Tennessee	Table 5e totals are actual revenue figures versus projected budget revenue in Table 5a.
Texas	Entrance fee total included revenue from Annual Pass sales Camping fees include all facility fee types. Our system does not distinguish between facility types. Revenue from oil and gas production on park land is not included.
Vermont	The "all other operations" includes, boat rentals, boat rentals taxed, firewood, gas, fishing, miscellaneous, resale items, shower, soda, ice, and transportation.

Table 5F: Financing – Revenue Sources
(page16 of 19)

STATE	Entrance Fees & Permits	Motor Fuel Tax	Registration Fees				Real Estate Transfer Tax	Vehicle Plates / Permits	Hunting Licenses/ Fines
			Snow- mobiles	OHV's/ ATV's	Boats	Lottery			
Alabama	No	No	No	No	No	No	No	No	No
Alaska	Yes	No	No	No	No	No	No	No	No
Arizona	Yes	Yes	No	Yes	Yes	No	No	No	No
Arkansas	Yes	No	No	No	No	No	Yes	No	No
California	Yes	Yes	No	Yes	Yes	No	No	No	No
Colorado	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No
Connecticut	Yes	No	No	No	No	No	No	No	No
Delaware	Yes	No	No	No	No	No	Yes	No	No
Florida	Yes	No	No	No	No	No	Yes	No	No
Georgia	Yes	No	No	No	No	No	No	No	No
Hawaii	Yes	No	No	No	No	No	No	No	No
Idaho	Yes	Yes	No	No	No	No	No	Yes	No
Illinois	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes
Indiana	Yes	No	Yes	No	No	No	No	No	No
Iowa	No	Yes	Yes	No	Yes	Yes	No	Yes	No
Kansas	Yes	No	No	No	No	No	No	No	No
Kentucky	Yes	No	No	No	No	No	No	No	No
Louisiana	No	No	No	No	No	No	No	No	No
Maine	Yes	No	No	No	No	No	No	Yes	No
Maryland	Yes	No	No	No	No	No	Yes	Yes	No
Massachusetts	Yes	No	No	No	No	No	No	No	No
Michigan	Yes	No	No	Yes	No	No	No	No	No
Minnesota	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No
Mississippi	Yes	No	No	No	No	No	No	No	No
Missouri	Yes	No	No	No	No	No	No	No	No
Montana	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No
Nebraska	Yes	Yes	Yes	No	No	No	No	Yes	No
Nevada	Yes	Yes	No	No	No	No	No	No	No
New Hampshire	Yes	Yes	Yes	Yes	No	No	No	Yes	No
New Jersey	Yes	No	No	No	No	No	No	Yes	No
New Mexico	Yes	Yes	No	No	Yes	No	No	No	No
New York	Yes	No	Yes	No	Yes	No	Yes	No	No
North Carolina	No	No	No	No	No	No	Yes	Yes	No
North Dakota	Yes	Yes	Yes	Yes	No	No	No	No	No
Ohio	No	No	No	No	No	No	No	Yes	No
Oklahoma	Yes	No	No	No	No	No	No	No	No
Oregon	Yes	Yes	No	Yes	No	Yes	No	Yes	No
Pennsylvania	No	No	No	No	No	No	Yes	No	No
Rhode Island	No	No	No	No	No	No	No	No	No
South Carolina	Yes	No	No	No	No	No	No	No	No
South Dakota	Yes	Yes	Yes	No	Yes	No	No	No	No
Tennessee	No	No	No	No	No	No	No	Yes	No
Texas	Yes	Yes	No	Yes	Yes	No	No	Yes	No
Utah	Yes	Yes	Yes	Yes	Yes	No	No	No	No
Vermont	Yes	No	No	No	No	No	No	No	No
Virginia	Yes	No	No	No	No	No	No	No	No
Washington	No	Yes	Yes	Yes	No	No	No	Yes	No
West Virginia	Yes	No	No	No	No	Yes	No	No	No
Wisconsin	Yes	No	Yes	Yes	No	No	No	Yes	Yes
Wyoming	Yes	Yes	Yes	Yes	No	No	No	No	No
# Yes	40	19	15	15	12	5	8	17	2

Table 5F: Financing – Revenue Sources
(page 17 of 19)

STATE	State Taxes/Fees Dedicated to Park & Recreation						
	Employee Housing Payments	Permits (Ski, Lake, Ag.)	Donations	Publications & Souvenir Sales	Concessions Licensing	Tobacco Products Tax	Sporting Goods Tax
Alabama	No	No	No	No	No	Yes	No
Alaska	Yes	No	No	No	No	No	No
Arizona	Yes	No	Yes	Yes	Yes	No	No
Arkansas	No	No	Yes	Yes	Yes	No	No
California	Yes	Yes	Yes	Yes	No	Yes	No
Colorado	Yes	Yes	Yes	Yes	Yes	No	No
Connecticut	No	No	No	No	No	No	No
Delaware	Yes	Yes	Yes	Yes	Yes	No	No
Florida	No	Yes	Yes	Yes	No	No	No
Georgia	No	Yes	Yes	Yes	Yes	No	No
Hawaii	No	No	Yes	Yes	No	No	No
Idaho	No	Yes	Yes	Yes	Yes	No	No
Illinois	Yes	Yes	Yes	Yes	No	No	Yes
Indiana	No	No	Yes	Yes	Yes	Yes	No
Iowa	No	Yes	Yes	Yes	Yes	No	No
Kansas	Yes	Yes	Yes	Yes	Yes	No	No
Kentucky	No	No	Yes	Yes	Yes	No	No
Louisiana	No	No	No	No	No	No	No
Maine	Yes	Yes	Yes	Yes	No	No	No
Maryland	Yes	Yes	Yes	Yes	Yes	No	No
Massachusetts	Yes	Yes	Yes	No	Yes	No	No
Michigan	Yes	Yes	Yes	Yes	Yes	No	No
Minnesota	Yes	No	Yes	Yes	Yes	No	No
Mississippi	No	Yes	No	Yes	Yes	No	No
Missouri	Yes	Yes	Yes	Yes	Yes	No	No
Montana	Yes	Yes	Yes	Yes	Yes	No	No
Nebraska	No	Yes	Yes	Yes	Yes	Yes	Yes
Nevada	No	No	Yes	No	No	No	No
New Hampshire	No	Yes	Yes	Yes	Yes	No	No
New Jersey	Yes	Yes	Yes	Yes	No	No	No
New Mexico	No	No	Yes	No	Yes	No	No
New York	Yes	Yes	Yes	No	Yes	No	No
North Carolina	No	No	No	No	No	No	No
North Dakota	Yes	Yes	Yes	Yes	Yes	No	No
Ohio	Yes	Yes	Yes	Yes	Yes	No	No
Oklahoma	Yes	Yes	Yes	Yes	No	No	No
Oregon	Yes	Yes	Yes	Yes	No	No	No
Pennsylvania	No	No	Yes	No	No	No	No
Rhode Island	No	No	No	No	No	No	No
South Carolina	No	No	Yes	Yes	Yes	No	No
South Dakota	No	Yes	Yes	Yes	Yes	No	No
Tennessee	No	No	Yes	Yes	Yes	No	No
Texas	Yes	Yes	Yes	Yes	Yes	No	Yes
Utah	No	No	Yes	Yes	Yes	No	No
Vermont	No	Yes	Yes	Yes	Yes	No	No
Virginia	No	Yes	Yes	Yes	Yes	No	No
Washington	Yes	Yes	Yes	Yes	No	No	No
West Virginia	Yes	No	Yes	Yes	Yes	No	No
Wisconsin	No	No	Yes	Yes	Yes	No	No
Wyoming	No	Yes	Yes	Yes	No	No	No
# Yes	23	30	43	39	32	4	3

Table 5F: Financing – Revenue Sources
(page 18 of 19)

State Taxes/Fees Dedicated to Park & Recreation						
STATE	Petroleum	Sales Tax	Investment	State Land	Other	General
	Products			Board		
Tax	Tourism	Interest	Trusts			
Alabama	No	No	No	No	Yes	No
Alaska	No	No	No	No	Yes	Yes
Arizona	No	No	Yes	No	No	No
Arkansas	Yes	No	Yes	Yes	Yes	No
California	Yes	No	Yes	No	No	Yes
Colorado	No	No	Yes	Yes	Yes	Yes
Connecticut	No	No	No	No	No	Yes
Delaware	No	No	Yes	No	No	Yes
Florida	No	No	No	No	No	No
Georgia	No	Yes	No	No	Yes	Yes
Hawaii	No	No	No	No	Yes	Yes
Idaho	No	No	Yes	No	No	Yes
Illinois	No	Yes	No	Yes	Yes	Yes
Indiana	No	Yes	No	No	No	Yes
Iowa	No	No	No	No	No	Yes
Kansas	No	No	No	No	Yes	Yes
Kentucky	No	No	No	No	No	Yes
Louisiana	No	No	No	No	No	No
Maine	No	No	Yes	No	No	Yes
Maryland	No	No	No	No	No	No
Massachusetts	No	No	Yes	No	Yes	Yes
Michigan	No	No	Yes	No	Yes	No
Minnesota	No	No	No	No	Yes	Yes
Mississippi	No	No	Yes	No	No	Yes
Missouri	No	No	No	No	Yes	No
Montana	No	Yes	Yes	No	No	No
Nebraska	No	Yes	Yes	No	No	Yes
Nevada	No	No	No	No	No	No
New Hampshire	No	No	No	No	No	Yes
New Jersey	No	No	No	No	No	Yes
New Mexico	No	No	No	No	No	Yes
New York	No	No	No	No	No	Yes
North Carolina	No	No	No	No	No	Yes
North Dakota	No	No	Yes	No	No	Yes
Ohio	No	No	No	No	No	Yes
Oklahoma	No	No	No	No	Yes	Yes
Oregon	No	No	No	No	No	No
Pennsylvania	No	No	No	No	Yes	Yes
Rhode Island	No	No	No	No	No	Yes
South Carolina	No	No	No	No	Yes	Yes
South Dakota	Yes	No	No	No	Yes	Yes
Tennessee	No	No	No	No	No	Yes
Texas	No	No	No	No	Yes	Yes
Utah	No	No	No	No	No	Yes
Vermont	No	No	No	No	No	Yes
Virginia	No	No	No	No	Yes	Yes
Washington	No	No	No	No	Yes	Yes
West Virginia	No	No	No	No	No	Yes
Wisconsin	No	No	No	No	No	Yes
Wyoming	No	No	No	No	No	Yes
# Yes	3	5	13	3	18	39

Table 5F: Financing – Revenue Sources
(page 19 of 19)
Explanatory Notes

STATE	NOTES
Arkansas	Other is Amendment 75, Arkansas's 1/8 cent Conservation Tax.
Iowa	Snowmobile and vehicle plates revenue is very minimal overall to to park funding.
Maryland	A portion of the Real Estate Transfer Tax is assigned to Program Open Space and POS funds the Maryland Park Service by act of the Legislature.
Massachusetts	* Publications & Souvenir Sales: No approved merchandising plan during 2011. ** Investment interest: On Trust donated Funds. *** Other Funding: Inter-Agency Agreements; Federal trail grants; Public/Private Partnerships.
New Hampshire	General Fund monies fund the bureau of historic sites and the office of design, development & maintenance.
Texas	Motor Vehicle Plates are specialty license plates only.
Virginia	Other = timber revenue, surplus property sales
Washington	Donations to parks available through renewing vehicle license tab changed in FY10 to opt-out. During FY10 this raised \$10,794,774 and \$ 10,273,732 for FY 11 as part of the total funding for State Parks.
West Virginia	Employee housing - some key park staff, other than superintendent series personnel, rent on-site residences.

Table 6A: Personnel – Number of Positions
(page 1 of 9)

The number of staff positions is reported in this table by three categories: (1) whether they are full-time, part-time (regular year-around staffers that work less than a full forty-hour week) or seasonal (those individuals hired for temporary service during peak-use seasons) employees; (2) whether they work in the central office or in the field and (3) whether they are regarded as “park professionals” (those employees engaged primarily in work specialized to the needs of state parks) or not (those doing non-park-specialized work, such as clerical, fiscal, legal, etc. States that provided “0” or no data are excluded from averages.

STATE	Park Professional			Other Staff		
	Full-Time	Part-Time	Seasonal	Full-Time	Part-Time	Seasonal
Alabama	16	3	-	-	-	-
Alaska	33	-	-	18	-	7
Arizona	11	1	3	41	3	7
Arkansas	13	-	-	83	2	-
California	255	145	47	338	51	68
Colorado	35	1	-	17	-	54
Connecticut	12	-	-	1	-	4
Delaware	35	-	-	4	35	43
Florida	62	-	-	20	27	-
Georgia	20	-	-	10	7	-
Hawaii	13	-	-	5	-	-
Idaho	11	-	-	41	14	6
Illinois	4	-	-	9	-	-
Indiana	17	-	-	-	-	-
Iowa	3	-	-	3	-	-
Kansas	3	1	2	1	-	3
Kentucky	116	1	22	6	-	1
Louisiana	9	-	-	32	6	-
Maine	8	-	-	1	-	2
Maryland	27	-	-	-	-	-
Massachusetts	86	2	-	24	1	2
Michigan	10	-	-	31	-	-
Minnesota	47	-	-	10	-	-
Mississippi	13	4	-	-	-	-
Missouri	74	-	-	21	-	1
Montana	14	2	-	1	-	-
Nebraska	7	-	-	12	-	5
Nevada	14	-	-	8	-	1
New Hampshire	11	-	-	3	-	-
New Jersey	4	-	-	14	-	1
New Mexico	25	-	-	23	-	-
New York	17	-	-	215	8	-
North Carolina	38	-	-	14	-	5
North Dakota	16	-	-	5	-	-
Ohio	7	-	-	31	4	2
Oklahoma	7	-	-	17	-	1
Oregon	55	5	-	86	7	13
Pennsylvania	27	-	-	17	-	-
Rhode Island	3	-	-	6	-	5
South Carolina	17	-	-	3	-	-
South Dakota	16	-	-	4	-	-
Tennessee	34	-	-	17	-	-
Texas	71	-	9	27	-	2
Utah	23	-	-	22	1	7
Vermont	4	-	-	1	3	1
Virginia	12	10	10	8	10	-
Washington	22	-	-	96	8	16
West Virginia	5	-	-	9	3	-
Wisconsin	15	1	-	-	1	-
Wyoming	15	-	-	3	1	3
Total	1,412	176	93	1,358	192	260
Average	28	15	16	30	10	10

Table 6A: Personnel – Number of Positions
(page 2 of 9)

STATE	Field Positions			Other Staff		
	Full-Time	Part-Time	Seasonal	Full-Time	Part-Time	Seasonal
Alabama	71	-	-	200	357	312
Alaska	26	2	58	7	-	8
Arizona	114	-	66	-	-	-
Arkansas	186	20	11	380	289	461
California	1,369	1,638	1,181	190	73	13
Colorado	198	12	398	30	2	265
Connecticut	88	1	386	-	-	10
Delaware	113	94	438	7	-	40
Florida	809	308	149	175	21	-
Georgia	278	155	231	90	71	133
Hawaii	95	-	-	8	-	-
Idaho	77	11	294	11	9	-
Illinois	110	-	-	304	28	398
Indiana	347	40	141	-	-	1,118
Iowa	82	-	124	3	-	-
Kansas	107	-	10	-	-	170
Kentucky	1,001	9	253	-	-	-
Louisiana	54	-	-	276	221	68
Maine	34	-	244	4	-	-
Maryland	203	-	809	-	-	-
Massachusetts	380	5	995	34	8	35
Michigan	178	6	241	30	42	1,397
Minnesota	235	143	603	-	-	-
Mississippi	236	36	66	10	2	-
Missouri	426	34	82	24	-	-
Montana	52	26	108	-	-	-
Nebraska	41	-	-	88	-	811
Nevada	47	-	124	32	-	12
New Hampshire	62	-	826	-	-	-
New Jersey	146	-	503	183	-	201
New Mexico	191	-	48	-	-	-
New York	44	-	-	1,748	-	4,408
North Carolina	426	1	653	-	-	35
North Dakota	26	-	-	-	2	120
Ohio	93	2	1	315	94	855
Oklahoma	301	4	270	58	-	12
Oregon	272	15	394	-	-	-
Pennsylvania	90	-	5	481	-	765
Rhode Island	38	-	409	-	-	-
South Carolina	132	21	84	133	33	169
South Dakota	94	7	479	7	6	-
Tennessee	1,014	128	383	-	-	-
Texas	918	-	235	66	-	5
Utah	118	-	123	57	1	1
Vermont	29	-	346	-	-	-
Virginia	206	141	304	47	153	360
Washington	327	5	346	88	1	5
West Virginia	72	-	-	355	746	266
Wisconsin	183	2	-	-	-	306
Wyoming	58	2	192	2	1	-
Total	11,796	2,868	12,612	5,443	2,160	12,759
Average	236	102	308	165	103	425

Table 6A: Personnel – Number of Positions
(page 3 of 9)

Total Personnel Positions						
STATE	Full-Time	Part-Time	Seasonal	Grand Total	No. Wearing Uniforms	No. of Divisions
Alabama	287	360	312	959	840	5
Alaska	84	2	73	159	79	7
Arizona	166	4	76	246	163	4
Arkansas	662	311	472	1,445	178	4
California	2,152	1,907	1,309	5,368	3,698	28
Colorado	280	15	717	1,012	234	3
Connecticut	99	1	400	500	18	2
Delaware	159	129	521	809	82	7
Florida	1,066	356	149	1,571	966	5
Georgia	398	233	364	995	197	4
Hawaii	121	-	-	121	-	4
Idaho	140	34	300	474	371	2
Illinois	427	28	398	853	264	6
Indiana	364	40	1,259	1,663	364	2
Iowa	91	-	124	215	206	6
Kansas	111	1	185	297	290	3
Kentucky	1,123	10	276	1,409	1,200	3
Louisiana	371	227	68	666	619	4
Maine	47	-	246	293	256	3
Maryland	230	-	809	1,039	200	4
Massachusetts	524	16	1,032	1,572	540	7
Michigan	249	48	1,638	1,935	1,872	8
Minnesota	292	143	603	1,038	152	4
Mississippi	259	42	66	367	44	1
Missouri	545	34	82	661	404	5
Montana	67	28	108	203	203	7
Nebraska	148	-	816	964	86	3
Nevada	101	-	137	238	82	2
New Hampshire	76	-	826	902	826	6
New Jersey	347	-	705	1,052	913	3
New Mexico	239	-	48	287	192	4
New York	2,024	8	4,408	6,440	4,606	11
North Carolina	478	1	693	1,171	725	4
North Dakota	47	2	120	169	148	1
Ohio	446	100	858	1,404	130	24
Oklahoma	383	4	283	670	666	1
Oregon	413	27	407	847	651	3
Pennsylvania	615	-	770	1,385	376	4
Rhode Island	47	-	414	461	343	5
South Carolina	285	54	253	592	132	4
South Dakota	121	13	479	613	107	6
Tennessee	1,065	128	383	1,576	216	4
Texas	1,082	-	251	1,333	1,154	8
Utah	220	2	131	353	263	3
Vermont	34	3	347	384	346	4
Virginia	273	314	674	1,261	244	7
Washington	533	14	367	914	673	3
West Virginia	441	749	266	1,456	1,350	3
Wisconsin	198	4	306	508	493	4
Wyoming	78	4	195	277	259	2
Total	20,007	5,396	25,724	51,127	28,420	257
Average	400	142	525	1,023	580	5

Table 6A: Personnel – Number of Positions
(page 4 of 9)

STATE	Administrative Support			Rangers		
	Full-Time	Part-Time	Seasonal	Full-Time	Part-Time	Seasonal
Alabama	69	-	-	12	-	-
Alaska	7	-	8	23	-	53
Arizona	5	-	2	98	-	65
Arkansas	83	12	9	24	4	-
California	182	71	-	582	679	-
Colorado	65	2	201	170	-	349
Connecticut	5	-	36	18	-	79
Delaware	37	35	157	19	11	36
Florida	124	21	-	618	308	149
Georgia	94	71	98	141	6	-
Hawaii	12	-	-	1	-	-
Idaho	10	9	66	68	9	62
Illinois	14	19	-	34	-	-
Indiana	47	-	-	95	-	379
Iowa	3	-	-	28	-	-
Kansas	26	-	5	67	-	18
Kentucky	71	2	-	60	-	2
Louisiana	124	75	8	41	-	-
Maine	3	-	58	7	-	103
Maryland	26	-	30	127	-	-
Massachusetts	25	3	33	18	-	73
Michigan	20	30	1	87	6	231
Minnesota	30	16	10	158	-	-
Mississippi	19	6	-	42	1	-
Missouri	49	10	-	42	-	-
Montana	-	2	11	32	7	5
Nebraska	40	-	20	59	-	-
Nevada	11	-	1	43	-	115
New Hampshire	9	-	-	28	-	18
New Jersey	39	-	105	82	-	-
New Mexico	15	-	2	100	-	-
New York	219	-	57	266	-	90
North Carolina	58	1	88	212	-	69
North Dakota	-	2	10	7	-	20
Ohio	33	18	8	73	19	2
Oklahoma	64	2	61	30	-	17
Oregon	100	15	1	153	-	29
Pennsylvania	84	-	104	58	-	148
Rhode Island	16	-	52	1	-	153
South Carolina	42	19	75	108	16	53
South Dakota	44	9	-	6	1	9
Tennessee	257	-	-	176	13	-
Texas	139	-	171	150	-	-
Utah	24	1	2	64	-	21
Vermont	4	-	-	1	-	74
Virginia	47	158	360	91	-	3
Washington	23	-	3	200	-	-
West Virginia	77	28	109	2	-	-
Wisconsin	102	4	121	66	-	60
Wyoming	2	1	-	5	-	35
Total	2,598	642	2,083	4,593	1,080	2,520
Average	54	23	60	92	83	81

Table 6A: Personnel – Number of Positions
(page 5 of 9)

STATE	Maintenance Workers			Interpreter/Naturalist		
	Full-Time	Part-Time	Seasonal	Full-Time	Part-Time	Seasonal
Alabama	53	180	50	4	-	-
Alaska	8	-	-	-	-	-
Arizona	2	-	-	-	-	-
Arkansas	186	91	148	45	16	11
California	532	747	-	78	125	-
Colorado	52	-	261	1	-	36
Connecticut	59	1	253	4	-	28
Delaware	49	34	108	12	47	78
Florida	51	-	-	191	-	-
Georgia	115	147	79	18	2	20
Hawaii	90	-	-	-	-	-
Idaho	5	2	151	-	-	21
Illinois	185	-	350	8	1	-
Indiana	200	-	805	22	43	75
Iowa	47	-	117	1	-	7
Kansas	14	-	123	-	-	10
Kentucky	257	-	1	33	-	-
Louisiana	131	120	15	39	31	35
Maine	8	-	-	1	-	-
Maryland	50	-	762	-	-	47
Massachusetts	201	2	447	10	-	5,757
Michigan	3	12	1,356	2	-	41
Minnesota	31	40	196	16	3	37
Mississippi	64	19	66	-	-	-
Missouri	191	10	54	39	14	28
Montana	18	14	73	2	3	19
Nebraska	28	-	791	2	-	-
Nevada	22	-	10	3	-	-
New Hampshire	25	-	423	-	-	20
New Jersey	146	-	232	26	-	50
New Mexico	66	-	46	10	-	-
New York	930	-	3,218	35	-	-
North Carolina	144	-	521	11	-	15
North Dakota	3	-	50	2	-	15
Ohio	124	25	604	6	3	37
Oklahoma	116	-	72	11	-	9
Oregon	2	-	349	17	-	15
Pennsylvania	293	-	454	57	-	59
Rhode Island	21	-	52	-	-	11
South Carolina	91	14	94	24	5	31
South Dakota	49	3	450	2	-	20
Tennessee	469	126	290	27	-	63
Texas	392	-	94	57	-	-
Utah	51	-	111	14	-	-
Vermont	8	-	248	-	-	16
Virginia	105	111	210	10	25	91
Washington	82	1	340	11	-	3
West Virginia	187	691	146	8	-	7
Wisconsin	22	-	113	12	-	12
Wyoming	25	2	130	15	15	-
Total	6,003	2,392	14,463	886	333	6,724
Average	120	109	329	22	24	204

Table 6B: Personnel – Salaries
(page 6 of 9)

STATE	Per Annum Salary Range					
	Field Unit Employees		Field Unit Manager		Field Supervisor	
	Min	Max	Min	Max	Min	Max
Alabama	18,097	23,992	35,486	53,994	41,258	62,530
Alaska	31,352	96,910	55,007	139,230	62,803	139,230
Arizona	25,508	53,107	37,740	68,156	43,240	73,779
Arkansas	20,788	59,157	30,713	75,312	45,377	78,038
California	40,128	63,180	55,080	72,936	96,828	117,444
Colorado	35,820	67,404	46,740	104,556	79,994	109,764
Connecticut	33,104	56,348	52,452	90,677	74,648	100,342
Delaware	24,910	37,366	42,801	64,201	49,005	73,507
Florida	19,200	45,463	29,344	83,066	45,173	95,779
Georgia	17,100	46,817	32,418	68,418	52,173	91,138
Hawaii	35,544	55,560	71,760	102,120	51,936	79,992
Idaho	30,805	55,016	38,958	69,555	52,718	94,141
Illinois	37,584	64,740	56,616	96,168	51,540	126,000
Indiana	27,872	42,744	33,228	57,486	40,950	137,514
Iowa	31,616	67,891	40,643	61,755	51,376	79,456
Kansas	31,500	42,000	39,500	48,000	41,800	65,800
Kentucky	16,449	46,404	20,894	46,340	56,757	77,417
Louisiana	16,827	63,315	27,664	81,682	44,450	93,517
Maine	19,718	31,907	26,499	51,438	44,740	65,894
Maryland	24,951	60,255	45,675	98,088	64,123	105,377
Massachusetts	26,026	33,162	37,513	51,057	48,068	80,066
Michigan	15,915	43,600	35,600	63,200	51,200	76,300
Minnesota	23,566	30,817	30,131	58,841	68,971	81,572
Mississippi	14,450	31,665	23,493	56,912	20,943	61,071
Missouri	10,992	44,220	37,296	55,542	55,542	64,280
Montana	26,270	39,404	35,280	52,920	49,468	74,202
Nebraska	33,908	46,771	39,185	54,051	52,670	75,242
Nevada	34,055	70,804	43,693	77,569	52,204	88,949
New Hampshire	28,309	37,190	31,699	45,594	38,709	52,021
New Jersey	26,119	85,445	52,442	107,991	71,879	98,119
New Mexico	25,272	49,171	34,050	67,870	48,963	87,048
New York	25,074	40,136	47,952	77,454	91,096	114,961
North Carolina	30,997	58,019	42,693	79,480	52,177	102,398
North Dakota	19,240	41,600	40,656	67,752	-	-
Ohio	30,971	39,957	46,301	73,528	-	-
Oklahoma	18,310	38,703	29,988	54,614	42,557	56,555
Oregon	26,568	40,596	44,064	82,668	82,668	91,020
Pennsylvania	23,726	58,484	38,475	99,267	70,318	121,957
Rhode Island	30,576	33,517	36,324	43,109	50,427	60,184
South Carolina	14,361	46,033	31,916	68,160	54,124	82,930
South Dakota	19,392	39,912	29,039	43,559	35,530	53,294
Tennessee	23,304	42,192	29,904	56,664	38,654	64,332
Texas	17,508	39,660	45,600	58,800	77,400	77,400
Utah	20,900	35,300	43,900	73,600	54,600	86,700
Vermont	4,492	14,150	35,186	54,777	47,010	73,722
Virginia	26,162	49,225	42,188	84,062	43,412	84,062
Washington	38,556	50,568	52,800	96,900	61,235	109,140
West Virginia	15,080	43,992	20,760	50,400	31,200	57,720
Wisconsin	29,053	44,379	34,466	79,241	44,916	103,307
Wyoming	46,332	65,412	50,224	77,400	66,132	93,360
Total	1,264,357	2,413,660	1,962,036	3,546,160	2,592,962	4,138,571
Average	25,287	48,273	39,241	70,923	54,020	86,220

Table 6B: Personnel – Salaries
(page 7 of 9)

	Operations Chief		Director	
STATE	Min	Max	Min	Max
Alabama	50,156	76,463	70,932	108,071
Alaska	82,105	182,107	94,652	211,373
Arizona	46,932	80,150	79,340	142,812
Arkansas	52,530	86,725	104,048	104,048
California	108,228	138,732	133,732	138,732
Colorado	76,140	115,908	79,994	144,885
Connecticut	92,041	118,069	99,559	127,707
Delaware	64,235	96,353	90,094	135,142
Florida	60,662	128,278	54,229	114,636
Georgia	76,282	133,488	83,796	146,675
Hawaii	79,104	112,596	83,040	118,212
Idaho	63,461	113,318	70,408	125,715
Illinois	51,540	126,000	51,540	126,000
Indiana	40,950	137,514	89,232	137,514
Iowa	73,299	104,333	84,240	128,890
Kansas	49,000	68,000	60,500	79,400
Kentucky	37,753	71,026	116,655	116,655
Louisiana	44,450	107,078	58,261	122,595
Maine	58,926	81,182	62,234	90,355
Maryland	68,949	113,253	63,122	101,357
Massachusetts	48,068	80,066	85,568	125,265
Michigan	74,325	114,200	89,025	130,325
Minnesota	85,659	100,533	95,209	112,165
Mississippi	45,155	79,021	63,408	110,965
Missouri	83,183	83,183	110,000	110,000
Montana	54,016	81,024	60,018	90,026
Nebraska	60,863	86,948	62,373	90,440
Nevada	67,693	102,228	107,465	107,465
New Hampshire	47,736	81,266	68,231	90,606
New Jersey	83,210	102,000	101,137	141,594
New Mexico	55,931	99,424	53,557	132,557
New York	123,446	152,886	127,000	127,000
North Carolina	62,773	122,087	73,128	123,052
North Dakota	44,976	74,952	72,000	100,000
Ohio	67,995	89,190	65,000	118,685
Oklahoma	-	-	67,000	73,020
Oregon	110,640	110,640	136,320	136,320
Pennsylvania	63,311	99,267	91,560	127,473
Rhode Island	61,355	73,789	70,670	85,034
South Carolina	46,585	82,930	58,996	100,907
South Dakota	55,295	82,942	60,098	90,148
Tennessee	32,484	69,528	54,216	98,964
Texas	91,452	91,452	100,392	100,392
Utah	60,900	96,600	79,900	120,000
Vermont	50,056	78,464	53,042	73,609
Virginia	53,510	109,818	53,510	109,818
Washington	73,400	126,480	89,125	144,840
West Virginia	35,736	66,120	43,800	81,036
Wisconsin	52,535	120,831	59,178	136,111
Wyoming	74,124	104,652	90,854	90,854
Total	3,143,155	4,953,094	3,971,388	5,799,445
Average	64,146	101,084	79,428	115,989

Table 6B: Personnel – Salaries
(page 8 of 9)

STATE	Per Annum Salary Range					
	Rangers		Maintenance Workers		Interpreters/Naturalists	
	Min	Max	Min	Max	Min	Max
Alabama	24,533	37,417	16,416	22,841	20,687	29,264
Alaska	46,206	107,027	36,220	54,896	-	-
Arizona	21,890	53,107	25,508	49,561	34,937	56,964
Arkansas	29,251	56,340	20,788	59,157	29,251	56,340
California	40,128	63,180	35,148	41,964	41,940	50,976
Colorado	35,820	67,404	28,092	74,316	35,820	58,212
Connecticut	54,026	93,396	31,239	54,706	51,488	81,492
Delaware	30,305	44,239	21,761	42,784	32,652	48,978
Florida	23,645	61,449	19,966	44,405	19,200	74,248
Georgia	24,322	42,644	17,100	46,817	24,322	42,644
Hawaii	31,212	67,448	33,228	35,544	45,576	82,128
Idaho	30,805	55,016	20,322	36,275	30,805	55,106
Illinois	42,084	58,488	35,616	48,204	45,624	72,048
Indiana	19,500	35,724	20,878	33,254	29,614	46,696
Iowa	45,198	67,891	31,616	46,322	39,229	58,677
Kansas	31,500	43,000	26,500	46,000		
Kentucky	26,811	33,786	16,449	40,402	30,892	54,041
Louisiana	21,008	57,907	16,827	72,488	25,854	62,317
Maine	24,565	31,907	28,933	38,626	35,859	48,526
Maryland			28,109	60,255	33,723	60,255
Massachusetts	37,513	33,162	26,026	33,162	25,113	31,748
Michigan	31,900	50,000	15,915	43,600	38,500	59,100
Minnesota	41,948	60,907	26,935	35,433	34,264	49,569
Mississippi	18,735	41,113	14,450	47,842	-	-
Missouri	35,316	45,984	17,010	34,644	13,830	40,968
Montana	26,270	39,404	26,224	37,124	26,270	39,404
Nebraska	33,908	46,771	21,453	29,451	33,908	46,771
Nevada	34,055	70,804	27,896	67,693	41,906	64,707
New Hampshire	25,293	32,947	22,194	28,309	23,483	32,947
New Jersey	40,000	110,000	30,586	70,989	47,937	98,319
New Mexico	25,272	49,171	20,363	40,227	27,664	54,309
New York	27,470	48,160	25,074	47,138	29,535	83,954
North Carolina	30,997	58,019	25,705	58,897	38,174	61,632
North Dakota	31,056	51,768	28,608	47,688	28,608	47,688
Ohio	38,938	48,693	30,971	39,957	30,326	34,216
Oklahoma	26,822	34,307	19,202	38,703	28,288	32,235
Oregon	31,020	46,846	23,748	32,340	23,748	46,836
Pennsylvania	32,736	65,367	23,726	58,484	33,995	76,167
Rhode Island	4,800	5,888	5,024	5,376	5,460	5,740
South Carolina	22,119	46,033	14,361	46,033	26,365	46,033
South Dakota	26,608	43,559	22,569	39,912	29,039	43,559
Tennessee	23,304	42,192	17,256	38,868	28,692	45,888
Texas	32,532	41,736	17,508	39,660	28,536	29,592
Utah	36,800	51,600	29,300	40,600	33,500	50,400
Vermont	7,194	22,610	5,049	54,777	5,502	16,147
Virginia	28,629	49,225	28,629	49,225	28,629	49,225
Washington	34,260	96,900	16,850	94,740	24,816	36,756
West Virginia	19,392	35,892	15,080	25,536	19,392	39,892
Wisconsin	35,273	65,079	31,244	40,581	45,814	105,373
Wyoming	46,332	65,412	20,484	65,412	42,768	77,400
Total	1,489,301	2,576,919	1,160,156	2,281,218	1,451,535	2,485,487
Average	30,394	52,590	23,203	45,624	30,884	52,883

Table 6C: Personnel – Employee Benefits
(page 9 of 9)

Insurance												
STATE	Life	Health	Dental	Eye Care	Sick Leave	Vacation Leave	Paid Holidays	Retirement	Housing Allowance	Utilities	Uniform	
Alabama	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Alaska	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Arizona	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Arkansas	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
California	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes
Colorado	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes
Connecticut	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Delaware	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Florida	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Georgia	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Hawaii	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No
Idaho	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Illinois	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Indiana	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Iowa	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Kansas	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Kentucky	Yes	Yes	No	No	Yes	Yes	Yes	Yes	No	No	No	Yes
Louisiana	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Maine	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Maryland	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Massachusetts	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Michigan	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Minnesota	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Mississippi	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Missouri	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Montana	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Nebraska	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Nevada	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
New Hampshire	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
New Jersey	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
New Mexico	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
New York	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
North Carolina	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes
North Dakota	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Ohio	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Oklahoma	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Oregon	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Pennsylvania	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Rhode Island	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
South Carolina	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
South Dakota	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Tennessee	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Texas	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Utah	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Vermont	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Virginia	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Washington	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
West Virginia	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Wisconsin	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Wyoming	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
# Yes	48	50	42	42	50	50	50	50	33	7	22	49

**Table 7 – Supporting Group
(page 1 of 1)**

This table reports the presence and number of support groups and endowment funds for (1) a state park system and (2) individual state parks.

STATE	Support Groups			Endowment Funds		
	System Wide	Individual Park	How Many?	System Wide	Individual Park	How Many?
Alabama	0	1	-	0	1	-
Alaska	0	1	4	0	0	-
Arizona	1	1	14	0	0	-
Arkansas	0	1	13	0	0	-
California	1	1	87	0	1	3
Colorado	1	1	13	0	0	-
Connecticut	1	1	24	1	1	3
Delaware	0	1	12	1	1	12
Florida	1	1	78	1	1	3
Georgia	1	1	52	0	0	-
Hawaii	0	1	32	0	0	-
Idaho	0	1	3	0	1	3
Illinois	1	1	18	1	0	-
Indiana	0	1	14	0	1	3
Iowa	1	1	26	0	1	1
Kansas	1	1	23	0	0	-
Kentucky	1	1	5	1	0	-
Louisiana	0	1	6	1	1	1
Maine	1	1	10	0	1	4
Maryland	1	1	27	0	0	-
Massachusetts	1	1	110	0	0	-
Michigan	1	1	37	1	0	-
Minnesota	1	1	73	0	0	-
Mississippi	0	1	3	0	0	-
Missouri	1	1	27	0	1	4
Montana	1	1	12	0	0	-
Nebraska	1	1	2	0	0	-
Nevada	0	1	1	1	0	-
New Hampshire	1	1	32	0	1	1
New Jersey	0	1	47	0	0	-
New Mexico	1	1	19	0	1	1
New York	1	1	100	0	1	4
North Carolina	1	1	35	1	0	-
North Dakota	0	1	15	0	1	4
Ohio	1	1	57	0	1	2
Oklahoma	0	1	27	0	0	-
Oregon	1	1	16	1	1	4
Pennsylvania	1	1	31	1	1	4
Rhode Island	0	0	-	0	1	1
South Carolina	0	1	10	1	1	44
South Dakota	0	1	6	0	0	-
Tennessee	1	1	35	0	0	-
Texas	1	1	54	1	1	12
Utah	1	1	9	0	0	-
Vermont	1	1	3	1	0	-
Virginia	1	1	29	0	0	-
Washington	1	1	87	1	1	1
West Virginia	1	1	12	0	1	1
Wisconsin	1	1	79	1	1	4
Wyoming	1	1	9	0	0	-
Average/# Yes	34	49	30	16	24	5

Definitions

Table 1: Inventory

Areas are individual units, or pieces of property, managed as part of the state park system.

The total acreage of a state park system includes water surface area only when the measured water bodies are wholly enclosed within the boundaries of a unit of the state park system.

An operational area is one that is open for regular use by the visiting public, and normally implies an appropriate level of development and staffing. State park inventories are reported in the following defined categories by the individual states:

State parks: Areas containing a number of coordinated programs for the preservation of natural and/or cultural resources and provision of a variety of outdoor recreation activities supported by those resources.

State recreation areas: Areas where a clear emphasis is placed on the provision of opportunities for primarily active recreation activities.

State natural areas: Areas where a clear emphasis is placed on protection, management and interpretation of natural resources or features.

State historical areas: Areas where a clear emphasis is placed on protection, management and interpretation of cultural, historical and/or archaeological resources or features.

State environmental education sites: Areas used exclusively or primarily for conducting educational programs on environmental subjects, natural resources, conservation, etc.

State scientific areas: Areas set aside exclusively or primarily for scientific study, observation and experimentation involving natural objects, processes and interrelationships; any other allowable uses are secondary and incidental.

State forests: Areas that, while under the direct administrative supervision and control of the state parks agency, are identified separately from the state park system and distinguished from state park units by having primarily a forest management and/or timber production role rather than a natural area and/or provision of recreation role.

State fish/wildlife areas: Areas under the administrative supervision and control of the state parks agency that are identified and managed primarily for the propagation and recreational taking of fish and/or game ("fishing and/or hunting areas").

State trails: Linear areas outside any other unit of the state park system that provide primarily for trail-type recreational activities (hiking, cycling, horseback riding, etc.) and normally do not contain any land areas large enough to support non-trail activities.

Other and Miscellaneous areas: *(These were combined for the first time with the 2001 AIX)* - Areas other than the above, that are considered special or significant enough in a particular state to warrant separate identification and treatment and/or areas that are not easily categorized or distinguished, or are not considered significant enough to warrant specification — "everything else". (As updated August, 2000)

Table 2: Facilities

Facilities are the man-made structures and improvements provided on state park areas and owned by the state to facilitate appropriate use of the parks by the visiting public. While these facilities take many forms for many different purposes, only a few have been selected for inclusion in this report. They are described and defined as follows:

Campsites, improved: Designated sites with access to electricity, running water and modern toilets, either through hook-ups or central facilities, or both.

Campsites, primitive: Designated sites without access to utilities, other than primitive central restrooms (pit privies, holding tanks, etc.) and primitive water supply (pitcher pumps, etc.).

Cabins/cottages: Individual, self-contained rental lodging units, usually free-standing, but possibly in multiple arrangements, such as duplexes or “townhouses”. These units are not included as part of a larger campground and typically do contain kitchens and indoor bathrooms. *If a state has questions about how their units fit this definition please call the NASPD Executive Director for further guidance.*

Lodges: Lodging facilities of varying size, but usually containing many rental units consisting primarily of sleeping rooms only, with either private or central bathrooms.

Lodge rooms: Independent sleeping rooms or suites within a lodge that may be rented by themselves.

Group sleeping facilities: Structures designed to be rented and/or used as sleeping quarters by identifiable groups, usually while conducting group programs in the park—“dormitories”.

Restaurants: Facilities for preparing and serving food for consumption on the premises (“eat in”) by individuals or groups on a pay-as-you-go basis, having a seating capacity of 25 people or more.

Golf courses: Any course containing at least nine regulation or “par 3” holes.

Marinas: Boat liverys containing multiple slips and providing at least some services (fuel, supplies, repairs, dry storage, etc.), as opposed to “docks” only.

Swimming pools: Swimming facilities of various sizes and shapes with an impermeable basin and a chemically treated, recirculating water supply, available for general public use with or without a separate fee.

Stables: Facilities for quartering horses for recreational use by the general public, either directly through rental of the horses themselves or indirectly through rental of the stalls.

Ski slopes: The number of individual “runs” designated for independent concurrent use for downhill skiing.

Table 3: Visitation and Use

Day use: A recreational outing by individuals arriving and departing the same day.

Overnight use: A recreational outing involving a stay overnight as an authorized part of the recreational experience—may be indoors (lodges, cabins, etc.) or outdoors (camping).

Fee areas: These are parks and other whole areas where entrance fees are charged and more reliable counts can be made. A “fee” area pertains to a whole area, and not to individual facilities or use areas within a park. Thus, users of campgrounds, swimming pools, etc., where a specific use charge is made would not be reported under “fee” areas unless there was also a general entrance fee for the park in which those facilities were located.

Non-fee areas: Parks and other whole areas where no general entrance fee is charged and attendance must be estimated or determined through other means—even though such parks and other similar areas contain facilities (such as campgrounds and swimming pools) that do require specific use charges.

Overnight visitation is also reported by the type of overnight accommodations used: campsites, cabins/cottages, lodges, group facilities and other.

The extent to which overnight accommodations are used is measured by “rental nights” and reported separately for campsites, cabins/cottages and lodge rooms.

Rental night: A “rental night” is a single night’s use of a single rental unit of a given overnight facility, regardless of the size of the party occupying that rental unit. Thus, a party occupying a campsite for a full week would represent seven “rental nights”.

Table 4: Capital Expenses

Land acquisition is reported in two categories (1) by purchase with cash or equivalent value, (2) by other means (such as donations and transfers from other government programs).

New construction is reported as the total cost of all construction initiated during the year, whether completed during that year or not.

Table 5: Financing

Operating expenditures: Includes only those expenditures for operation and maintenance of the state park system per se; excluded are other related expenditures for such things as grants-in-aid to other entities, debt service on bonds, etc.

Fixed capital expenditures: Includes only those expenditures for land acquisition, park construction, etc. “User fees” are reported by the means of collection: individual visitor, passenger vehicle, bus, vehicle parking, and annual passes. For each type of fee, the rate is stated for both state residents and non-residents, and the number of parks where such a fee is charged is noted.

Table 6: Personnel

Salary ranges are reported for several general categories of personnel:

Field unit employee: Employee having broad public contact, interpretative, and park maintenance duties—e.g. a park ranger.

Field unit manager: Senior on-site employee; manages park, supervises subordinate personnel—e.g. a park superintendent.

Field supervisor: Oversees operation of a number of units in a given region—e.g. a district manager.

Operations chief: The one position responsible for direct day-to-day operation of the whole park system; normally the one to whom field supervisors report.

State park director: The one position responsible for overall direction of the state parks agency.

Ranger: employee with administrative, operational, management, and/or law enforcement responsibilities as their primary function. Employee may be involved with other activities such as routine maintenance or interpretation as additional duties.

Maintenance worker: employee with maintenance and upkeep being the primary responsibility.

Interpreter or naturalist: employee involved in the education of the public as their primary responsibility. Employee may be assigned other duties.