

# Financial Report

**Project:** My Colour, My Voice – Visit to Divine Touch Orphanage

In Partnership with: EnowAgbor Foundation

Organization: Gifted Hands and Healing Voices

**Date of Visit: 26/10/2025** 

### 1. Project Overview

The aim of this outreach was to provide children at the Divine Touch Orphanage with opportunities for **self-expression**, **creativity and inclusion** through art, bead-making, and interactive activities. Materials and refreshments were procured to ensure a fully engaging experience.

Planned Budget: 40,000 FCFA

# 2. Funding Summary

S/N	Source	<b>Amount FCFA</b>	Remarks
1.	Volunteer contributions	5000	Donations from team members
2.	External Support	2500	Outside contributions
3.	EnowAgbor Foundation	15,000	Partner contribution
4.	Total funds available	22,500	Includes contributions and top-up

#### 3. Materials Available Before Purchase

S/N	Item	Quantity	Estimated Value
1.	Packet of Bold markers	5	5000
2.	Cardboard sheets	5	1,250
3.	Total Materials Value		6,250

#### 4. Actual Expenditure

S/N	Item	Quantity	<b>Unit Cost</b>	Total
			(FCFA)	(FCFA)
1.	Packet of Elastic band	1	1500	1500
2.	Retailed Elastic	4	250	1000
3.	Packet of sand beads	2	1500	3000
4.	Set of Letter Beads	1	250	250

5.	Packet of bold markers	10	900	9000
6.	Sheets of cardboard paper	15	200	3000
7.	A packet of ballons (mixed colour)	1	2500	2500
8.	Bag of rice	1	11,500	11,500
9.	Cups of Pop corn	10	500	5000
10	Packet of bisckuits	2	1200	2400
11	Packet of Crackers	2	500	1000
12	Packet of bon bon	1	750	750
13	Packet of white papers	1	300	300
14	Packet of sugar	1	500	500
15	Transport	2	1000	2000
16	Total Expenditure		43,700	

### 5. Summary

Description	Amount
Total Funds Available	22,500
Project-Lead top-up	21,200
Total Actual Expenditure	43,700

#### 6. Remarks

- All purchase were essential to ensure inclusive, engaging, and enjoyable activities.
- The project lead's top-up was necessary to cover unplanned materials such as beads, balloons, and snacks.
- All children, including those with special needs, participated fully and enjoyed the session.

## 6. Acknowledgments

We sincerely thank:

- EnowAgbor Foundation for their generous partnership.
- All **volunteers of Gifted Hands and Healing Voices** for dedicating their time, energy and care to help children express themselves through art, colours and joy

# 7. Signatures

Project Lead	Secretary (Acting Financial Secretary)	
A LANDES	Atum	
Date: 29/10/2025	Date: 29/10/2025	