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Superstore | FY 2017

Sum of Profit

Goal - 20% Prior Year Increase

\$93.44K !

Goal: 98.15K (-4.8%)

14%

Profit YoY%

20%

Sales YoY%

Sum of Sales

Goal - 10% Prior Year Increase

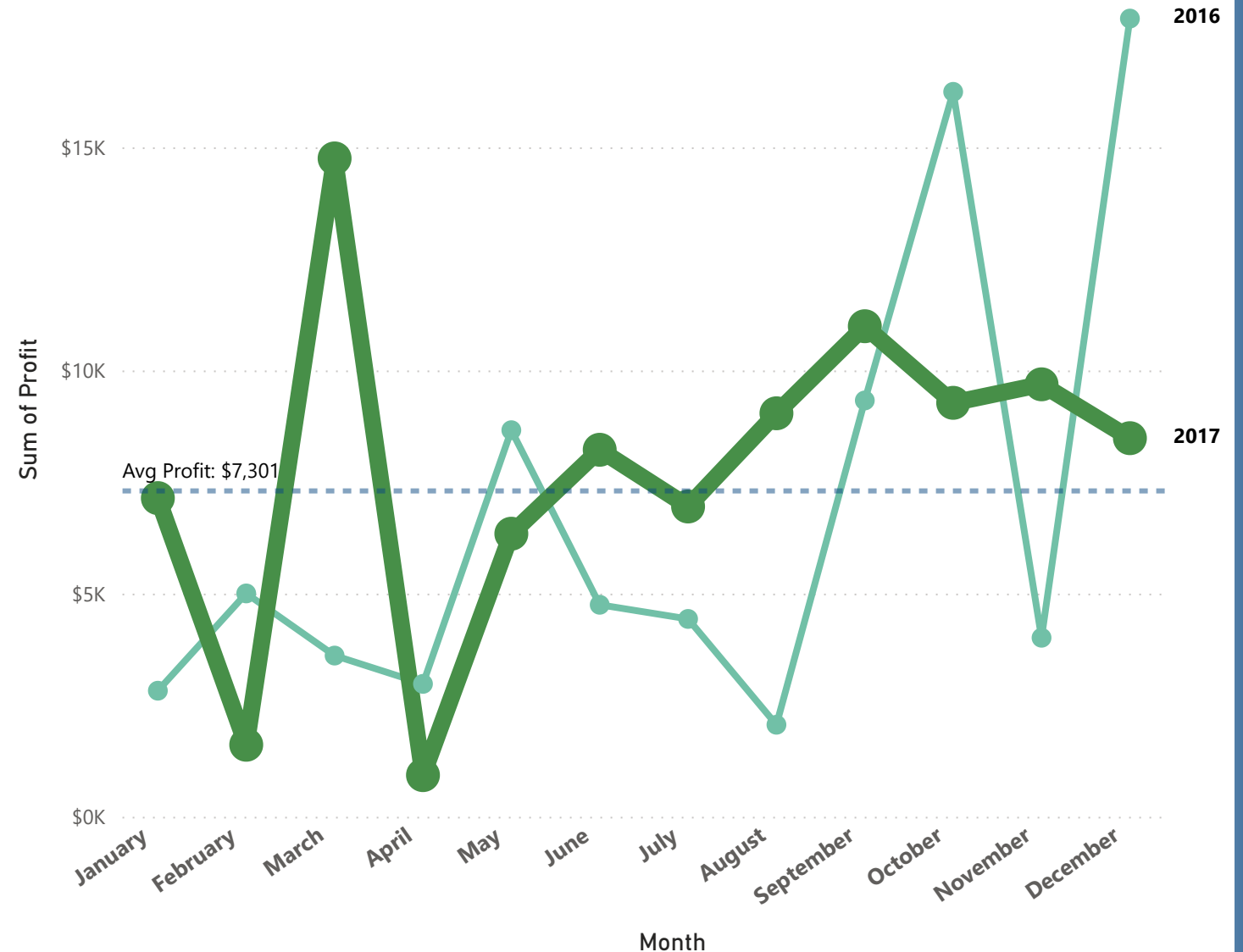
\$670.13K

\$733.22K

\$500K

\$900K

Monthly Profit (Current & Previous Period)



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Regional Performance | FY 2017



Top Region

West

Top Profit

\$67.86K

Central

1381

Order Count

4.04

AVG Lead Time

471

Cust. Count

East

1687

Order Count

3.91

AVG Lead Time

523

Cust. Count

South

931

Order Count

3.85

AVG Lead Time

357

Cust. Count

West

1900

Order Count

3.89

AVG Lead Time

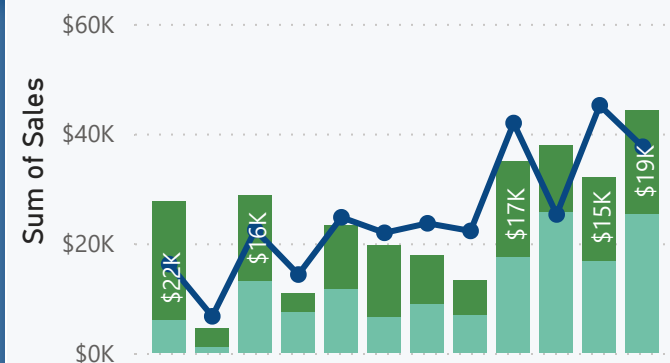
551

Cust. Count

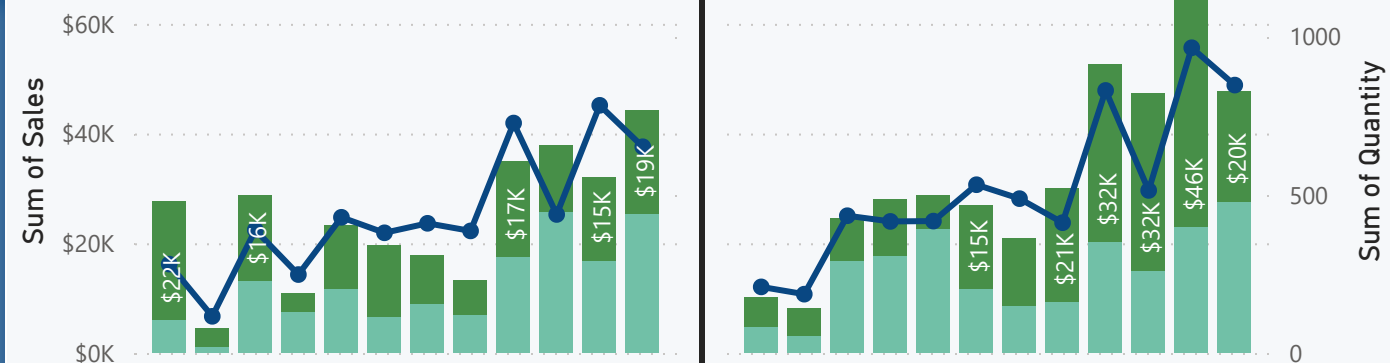
Monthly Sales & Orders by Region

● 2016 ● 2017 — Sum of Quantity

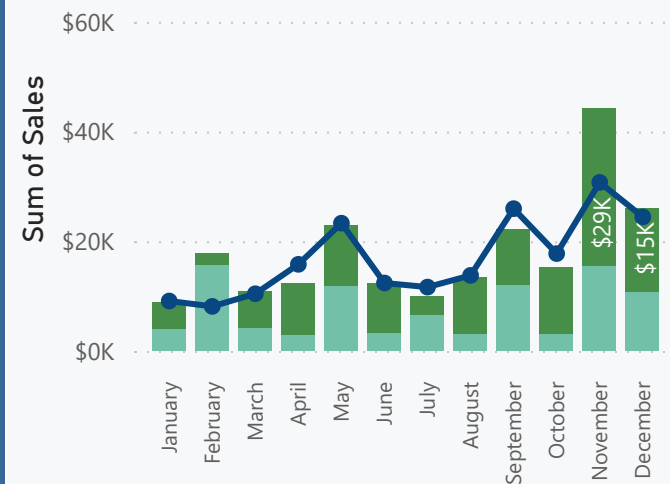
Central



East



South



West

