

S

Superstore | FY 2017



Sum of Profit

Goal - 20% Prior Year Increase

\$93.44K !

Goal: 98.15K (-4.8%)

14%

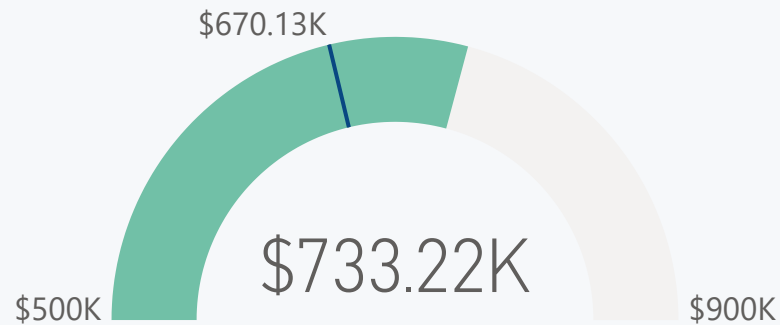
Profit YoY%

20%

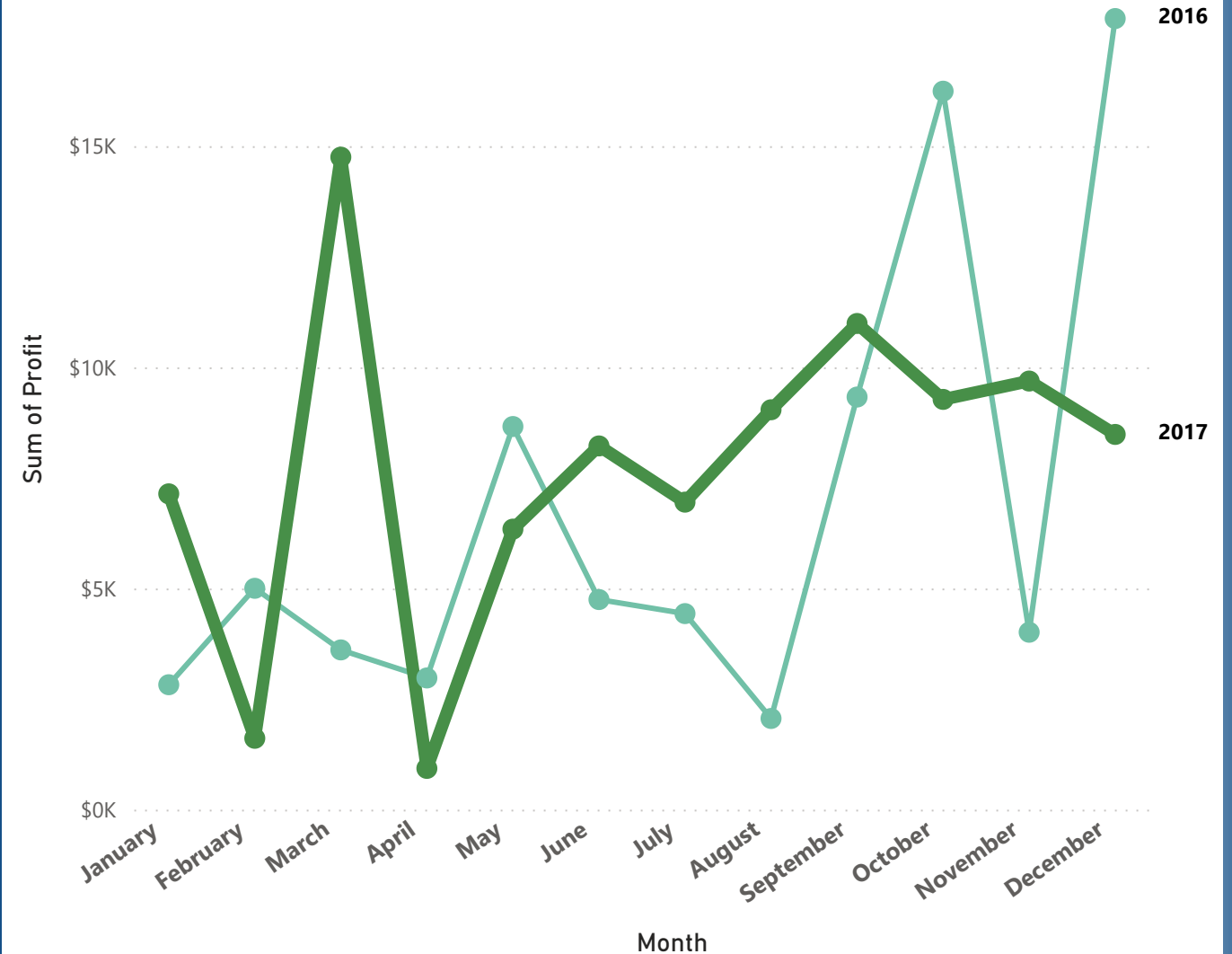
Sales YoY%

Sum of Sales

Goal - 10% Prior Year Increase



Monthly Profit (Current & Previous Period)



S

Regional Performance | FY 2017



Top Region

West

Top Profit

\$67.86KCentral

\$294,527....

Sum of Sales

17.67%

Sales YoY%

-13%

Profit YoY%

East

\$393,768....

Sum of Sales

16.84%

Sales YoY%

29%

Profit YoY%

South

\$216,516....

Sum of Sales

31.25%

Sales YoY%

2%

Profit YoY%

West

\$437,608....

Sum of Sales

33.64%

Sales YoY%

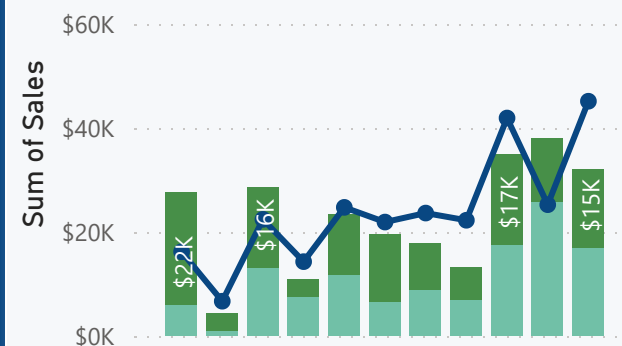
52%

Profit YoY%

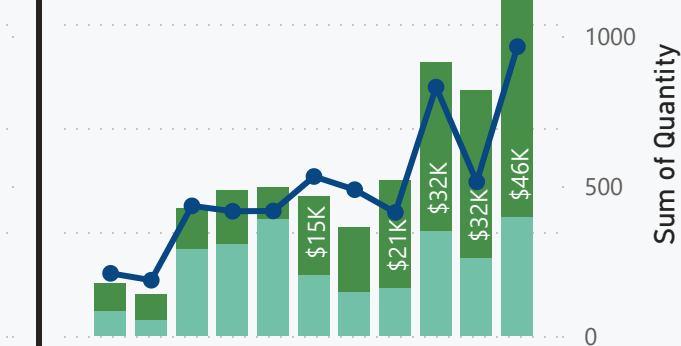
Monthly Sales & Orders by Region

● 2016 ● 2017 — Sum of Quantity

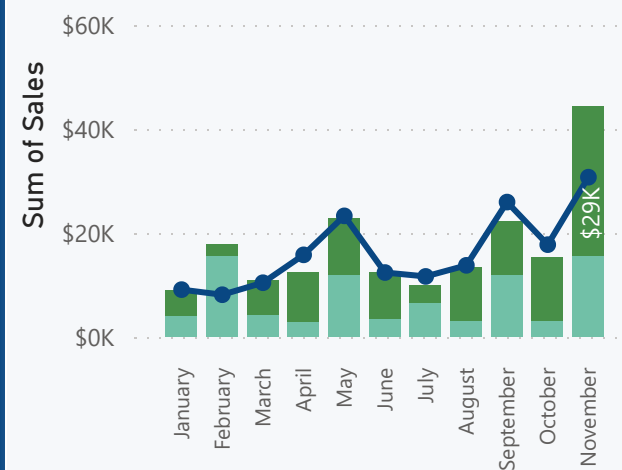
Central



East



South



West

