

984.81M

Revenue

2M

Quantity

2017

2018

2019

2020

January

February

March

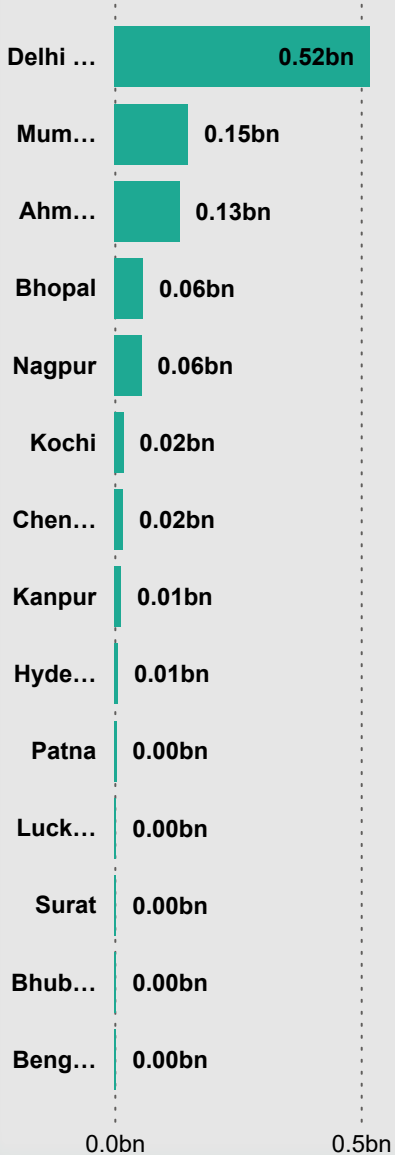
April

May

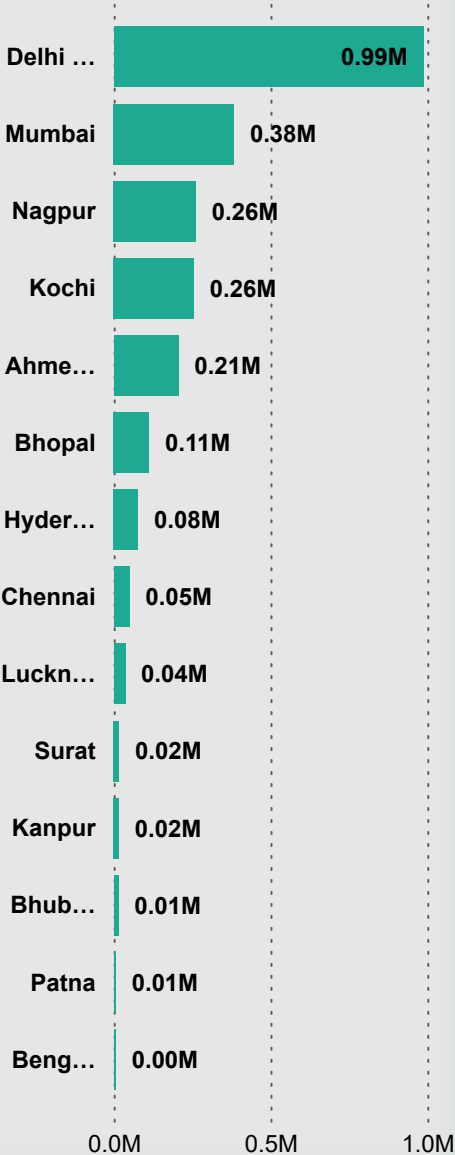
June



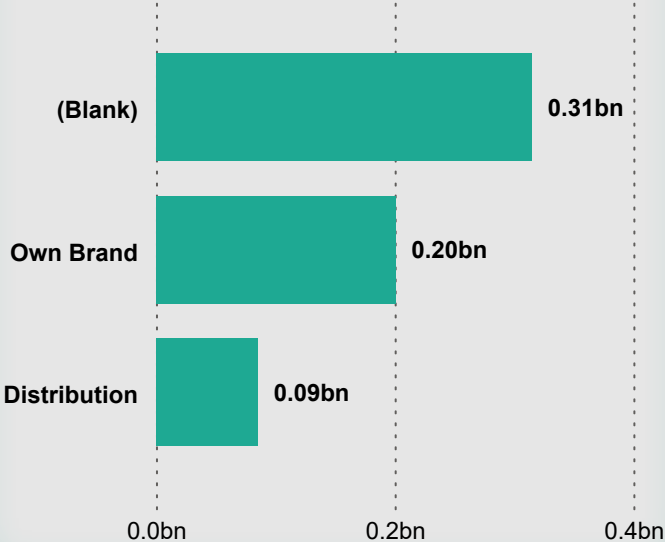
Revenue with markets



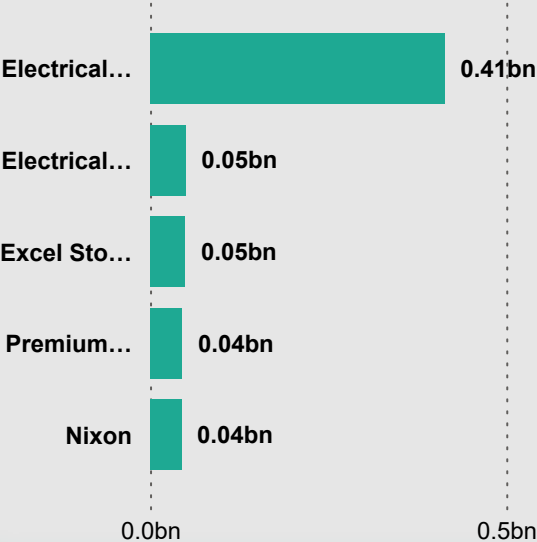
Quantity with markets



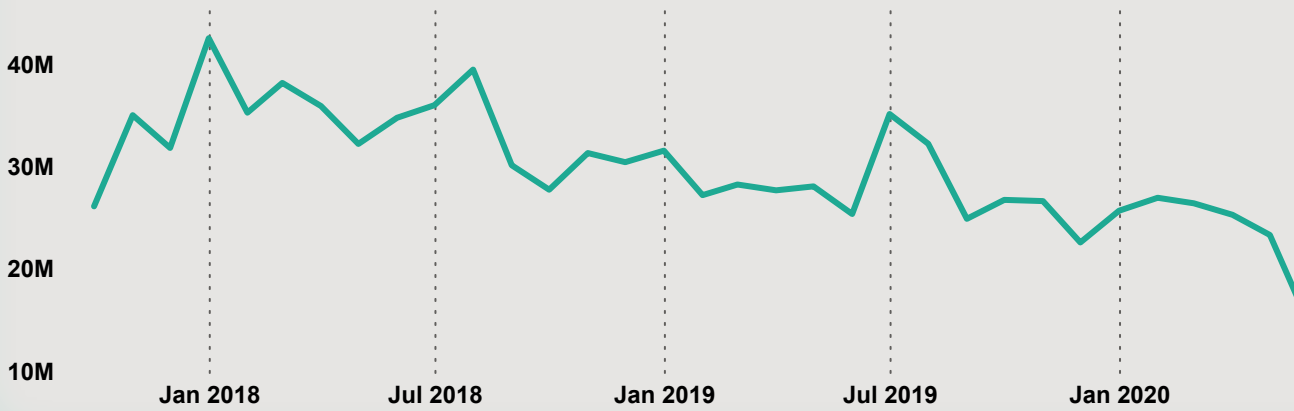
Top 5 Products



Top 5 Customers



Revenue by Year and Month





100.0%

Profit Margin Contribut...

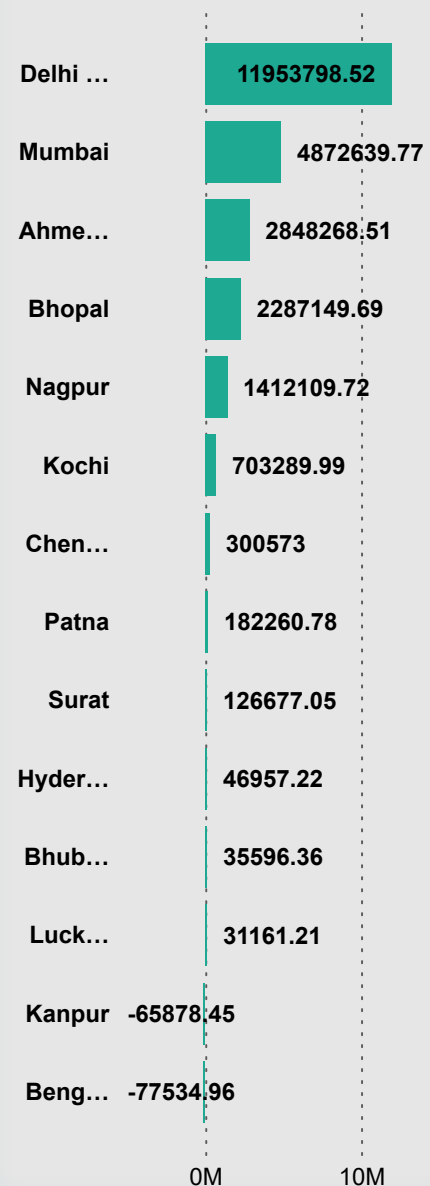
2.5%

Profit Margin%

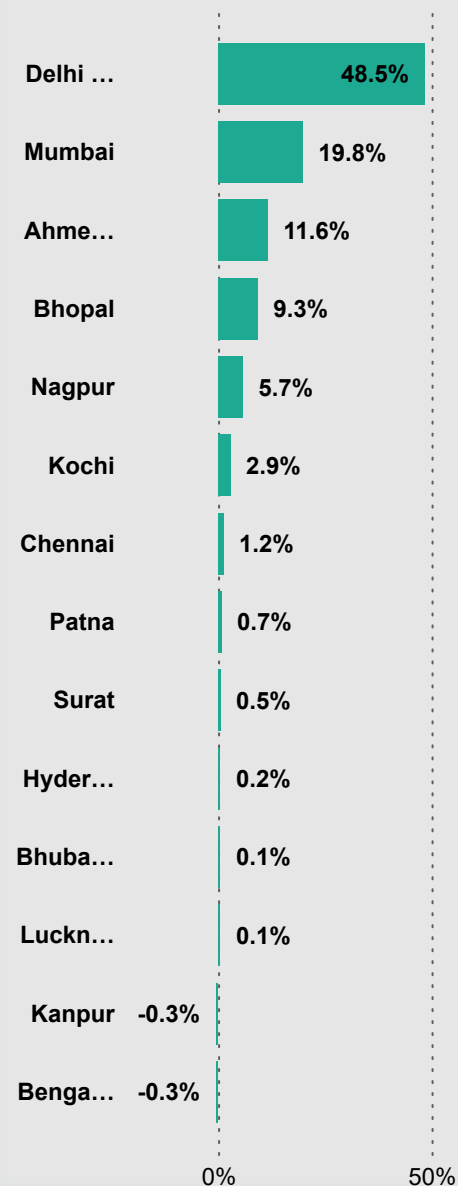
25M

Total Profit margin

Total profit margin with markets



Profit Margin Contribution markets



2017

2018

2019

2020

January

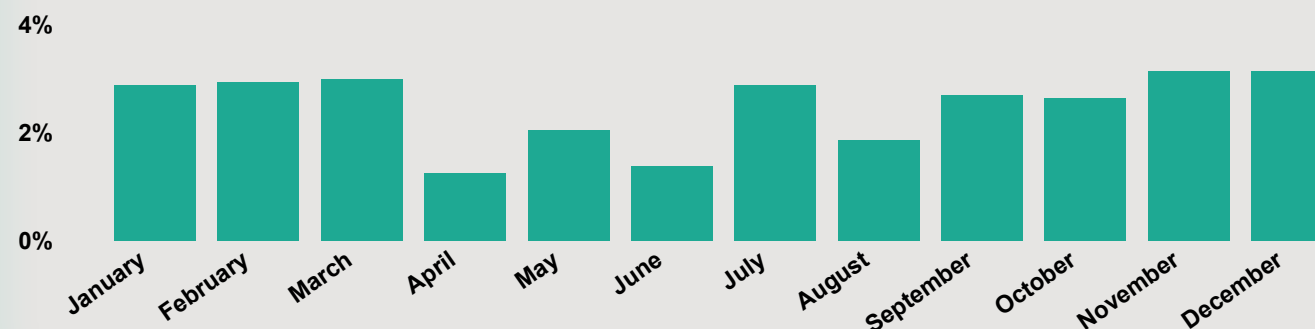
February

March

April

May

Profit Margin% by Month



customer_name	Revenue	Profit Margin%	Profit Margin Contribution %
Zone	5,067,349.00	1.2%	0.1%
Unity Stores	12,589,257.00	1.8%	0.2%
Synthetic	6,173,068.00	1.4%	0.1%
Surge Stores	28,648,916.00	2.3%	0.2%
Surface Stores	15,242,562.00	3.2%	0.2%
Sound	4,966,707.00	4.0%	0.1%
Sage	2,252,506.00	1.5%	0.0%
Relief	5,230,158.00	3.3%	0.1%
Propel	4,183,862.00	3.3%	0.1%
Premium Stores	44,906,666.00	2.3%	0.4%
Power	5,727,123.00	6.2%	0.2%
Path	12,995,938.00	1.6%	0.1%
Novus	2,359,799.00	3.2%	0.1%