PRESUPUESTO AREA SOCIAL PARA EL 2016, ORDENANZA MUNICIPAL NUMERO 600/2015

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| DIR. GRAL. DEL AREA SOCIAL |  |  |  |  | 3.491.615.468 | 602.003 | 6% |
| DIRECCION DE DEFENSA AL CONSUMIDOR |  |  |  |  | 6.350.593.309 | 1.094.930 | 12% |
| DIR. PROMOCION DE LA PARTICIPACION CIUDA |  |  |  |  | 21.861.996.689 | 3.769.310 | 40% |
| DIRECCION DE JUVENTUD Y DEPORTE |  |  |  |  | 2.226.411.932 | 383.864 | 4% |
| POLITICAS DE GENERO |  |  |  |  | 1.626.903.084 | 280.501 | 3% |
| POLICLINICO MUNICIPAL |  |  |  |  | 10.591.400.890 | 1.826.104 | 19% |
| DIRECCION DE NINEZ Y ADOLESCENCIA |  |  |  |  | 7.323.128.708 | 1.262.608 | 13% |
| CENTRO MUNIC. DE PROMOCION EMPRESARIAL |  |  |  |  | 1.487.256.680 | 256.424 | 3% |
| **Total Dir Gral del Area Social** |  |  |  |  | **54.959.306.760** | **9.475.743** | **100%** |