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# Land Acknowledgement

We acknowledge and respect the ləkwəŋən peoples on whose traditional territory the university stands and the Songhees, Esquimalt and WSÁNEĆ peoples whose historical relationships with the land continue to this day. We further acknowledge the traditional territory of the sxweŋxwəŋ peoples in which the Inn at Laurel Point stands today.

We recognize the intergenerational harms of colonization and we commit to be active participants in meaningful and long lasting reconciliation.





### **Background**

A brief introduction of the hotel

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### **Opportunity Analysis**

Misalignments within service specializations

2

### **Overview**

Competitive priorities and overarching strategy



### Recommendations

Solutions and corresponding justifications



### **Key Considerations**

Project scope and assumptions

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### **Question Period**

5-minute Q&A session open to the floor

# Contents



# Background

**Unique Size** 

Location

Sustainable

### Overview

# Company Priority & Strategy

Quality

Niche

Differentiation

### **Competitive Advantages**

- Ocean view rooms
- Rates focused on leisure guests
- Hosting events > business center
- Key to the City program



Leisure

**Travelers** 

### Geographics

- American travelers from the Coho Ferry
- Canadian travelers from British Columbia, Alberta, Saskachewan, and Ontario.

### **Psychographics**

- · Proximiy travel
- · Wedding events
- . Traveling for the view



#### Benefits

- Beautiful views
- Glamorious events
- · Excellent service

### **Demographics**

- · Old couples
- Families
- Young couples getting married

### Usage-Rate

- Majority of leisure guests are first time visitors
- Inner provincial travelers repeat visits more due to travel proximity.



# Opportunity

The Inn at Laurel Point has the opportunity to increase their sales potential by updating certain service aspects to strengthen their competitive priority of high standard service quality.

## **Opportunity Analysis**

**Customer Experience** 

# **Experience Promise vs Experience Delivery**

- Outdated and generic images on hotel's website
- Views will vary depending on room location

# Unpleasant Moments of Truth

- Discrepancies of booking through third-party websites
- 7 reported complaints in three weeks

Room Transfers

# **Opportunity Analysis**

**Service Operations** 

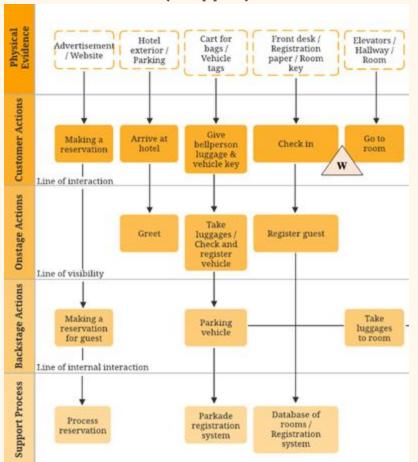
### Room Blocking Process

- Maintains customer loyalty
- Ensures sustainable growth
- Increase efficiency in housekeeping department

# Increased Wait Times

- Disgruntled guests
- Unpleasant moments of truth
- Misaligning with priority of quality

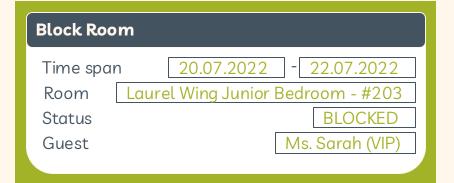
# Original Service Blueprint (Cropped)





Thank you, Sarah! Your Reservation is booked for the Laurel Wing Junior Bedroom Suite!









What do you mean my room is not ready yet?





## **Opportunity Analysis**

**Talent Management** 



Inefficient training and tracking processes within housekeeping



Room transfers



Loss of \$2,225 in potential sales



Minimal communication between housekeeping and front desk



Missing real-time updates



Rooms not serviced upon request

3

Labor shortages and disparities in the industry



Reduced task significance and intrinsic empowerment



Minimal output engagement, commitment, and motivation

### Recommendations

3D Virtual Tour Software

Annual subscription fee for Matterport's 3D virtual tour software

\$915

Cost of monthly marketing fees for implementing solution

\$150

Loss of potential sales each month with current operations

\$1,817

Potential monthly savings from implementation

\$1,667



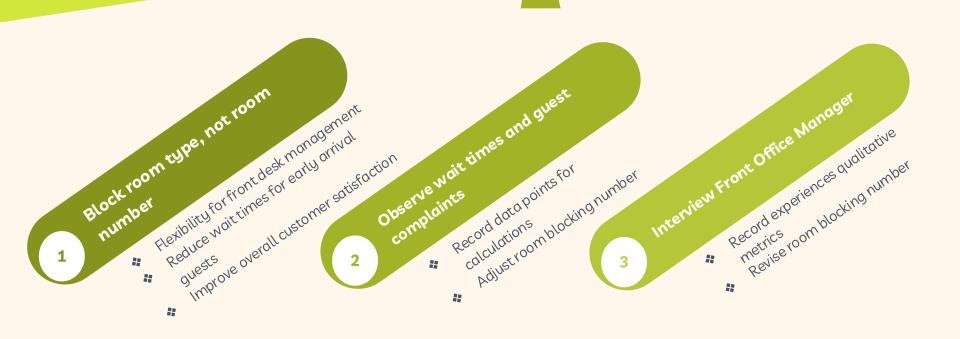


Drives occupancy rates, resulting in a 14% increase in revenue



## Recommendations

**Enhance Room Blocking System** 

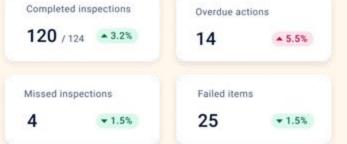


## Recommendations

Inspection & Tracking Platform











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