



Action	Route	Initials
1.	CEO/Executive Assistant	

Queensland Mines Rescue Service

Calculation of QMRS Mining Levies

1. Employee Declaration forms are sent to all mines, (opencut and underground). Each mine completes the form, which is for the six-month period, **(October – March)** and shows the number of employees, (including employees, contractors and administration) whether they are part time or full time.
2. The employment declaration is returned for calculation of the levy. All forms **must be received** before calculation can commence.
3. The mine employee average is calculated on each form received, (i.e. total of employees / 6).
4. The calculation is then applied to the Board approved budget for the forthcoming year.
5. Opencut mines contribute 30% of the approved budget and underground mines contribute 70% of the approved budget.
6. On some occasions, mines have separated the CHPP as separate operation with it's SSE; in this case it will be treated as an opencut for the purpose of levy calculation. Note this operation needs to have a separate membership with QMRS.

Example

Assuming the approved budget is \$2,050,000 then the calculations are:

Overall Opencut contribution = \$2,050,000 x 30% = \$ 615,000

Overall Underground contribution = \$2,050,000 x 70% = \$1,435,000

The two portions are then applied to the total average by:

Example

Underground Mines	No. Of Employees	Actual	Levy
Coking Coal Pty Ltd	500	500	\$ 413,544.67
Joe's Coal Company	250	250	\$ 206,772.33
Jane's Colliery	340	340	\$ 281,210.38
Fred's Underground	645	645	\$ 533,472.62
TOTAL	1735	1735	\$1,435,000.00

Underground mines contribution is a minimum of \$15,000 for mines rescue substation maintenance plus a proportion based on mine employees divided by the total number of employees.

Calculation

Underground portion/sum of above 4 mines (actual) x actual

Mine 1	$(\$1,435,000/1735 \times 500 = \$413,544.67)$
Mine 2	$(\$1,435,000/1735 \times 250 = \$206,772.33)$
Mine 3	$(\$1,435,000/1735 \times 340 = \$281,210.38)$
Mine 4	$(\$1,435,000/1735 \times 645 = \$533,472.62)$

Therefore, the average per employee for underground = \$827.089337
(QMRS uses 6 decimal places for the levy calculation).

Example

Opencut Mines	No. Of Employees	Actual	Levy
Opencut Coal Pty Ltd	231	200	\$ 106,194.69
Joe's Company	190	190	\$ 100,884.96
Jane's Opencut	356	200	\$ 106,194.69
Fred's Opencut	140	140	\$ 74,336.28
Joker's Mine	280	200	\$ 106,194.69
Heart's Mine	267	200	\$ 106,194.69
TOTAL	1464	1130	\$ 615,000.00

N.B. If the opencut mine has an average of 200+ employees, they are charged for 200 employees only).

Calculation

Opencut portion/sum of above 6 mines (actual) x actual

Mine 1	$(\$615,000/1130 \times 200 = \$ 108,849.56)$
Mine 2	$(\$615,000/1130 \times 190 = \$ 103,407.08)$
Mine 3	$(\$615,000/1130 \times 200 = \$ 108,849.56)$
Mine 4	$(\$615,000/1130 \times 140 = \$ 76,194.69)$
Mine 5	$(\$615,000/1130 \times 200 = \$ 108,849.56)$
Mine 6	$(\$615,000/1130 \times 200 = \$ 108,849.56)$

Therefore, the average per employee for opencut = \$544.247800.
(QMRS uses 6 decimal places for the levy calculation).