

PRESUPUESTO AF-2018

DESCRIPCION	APROBADO	EJECUTADO	SALDO
FUNCIONAMIENTO	S/. 1,910,194.39	S/. -1,897,137.79	S/. 13,056.60
SANEAMIENTO GENERAL	S/. 2,475,526.80	S/. -1,487,477.77	S/. 988,049.03
POST VENTA	S/. 477,181.16	S/. -101,882.82	S/. 375,298.34
ADJUDICACION	S/. 76,400.00	S/. -	S/. 76,400.00
PRESTAMO DE VIVIENDAS	S/. 62,312,492.00	S/. -59,837,328.38	S/. 2,475,163.62
DEVOLUCION DE DSCTOS PROCESADOS DE APORTES	S/. 180,000.00	S/. -110,239.37	S/. 69,760.63
TOTALES	S/. 67,431,794.35	S/. -63,434,066.13	S/. 3,997,728.22

